



AGENDA

FOR COMMUNITY WELLBEING AND SPORT COMMITTEE MEETING TO BE HELD ON

20 JUNE 2023 AT CONCLUSION OF THE INNOVATION AND BUSINESS DEVELOPMENT COMMITTEE

IN LITTLE PARA CONFERENCE ROOMS, SALISBURY COMMUNITY HUB, 34 CHURCH STREET, SALISBURY

MEMBERS

Cr D Hood (Chairman)
Mayor G Aldridge (ex officio)
Deputy Mayor, Cr C Buchanan (Deputy Chairman)
Cr A Graham
Cr P Jensen
Cr M Mazzeo
Cr S McKell
Cr S Ouk

REQUIRED STAFF

Chief Executive Officer, Mr J Harry
General Manager Community Development, Mrs A Pokoney Cramey
General Manager Business Excellence, Mr C Mansueto
General Manager City Infrastructure, Mr J Devine
General Manager City Development, Ms M English
Manager Governance, Mr R Deco
PA to GM Community Development, Ms S Howley

APOLOGIES

LEAVE OF ABSENCE

PRESENTATION OF MINUTES

Presentation of the Minutes of the Community Wellbeing and Sport Committee Meeting held on 15 May 2023.

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Administration

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For Decision

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QUESTIONS ON NOTICE

There are no Questions on Notice

MOTIONS ON NOTICE

There are no Motions on Notice

OTHER BUSINESS

(Questions Without Notice, Motions Without Notice, CEO Update)

ORDERS TO EXCLUDE THE PUBLIC

5.4.1 Indoor Recreation Centres - Equipment Purchase Recommendation

Pursuant to section 83(5) of the *Local Government Act 1999* the Chief Executive Officer has indicated that, if Council so determines, this matter may be considered in confidence under Part 3 of the *Local Government Act 1999* on grounds that:

1. Pursuant to Section 90(2) and (3)(b)(i) and (d)(i) of the *Local Government Act 1999*, the principle that the meeting should be conducted in a place open to the public has been outweighed in relation to this matter because:

- it relates to information the disclosure of which could reasonably be expected to confer a commercial advantage on a person with whom the council is conducting, or proposing to conduct, business, or to prejudice the commercial position of the council; and
- commercial information of a confidential nature (not being a trade secret) the disclosure of which could reasonably be expected to prejudice the commercial position of the person who supplied the information, or to confer a commercial advantage on a third party.

2. In weighing up the factors related to disclosure,
- disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations

*On that basis the public's interest is best served by not disclosing the **Indoor Recreation Centres - Equipment Purchase** item and discussion at this point in time.*

3. Pursuant to Section 90(2) of the *Local Government Act 1999* it is recommended the Council orders that all members of the public, except staff of the City of Salisbury on duty in attendance, be excluded from attendance at the meeting for this Agenda Item.

5.1.6 Salisbury Aquatic Centre Redevelopment – Project Budget and Progress Update

Recommendation

Pursuant to section 83(5) of the *Local Government Act 1999* the Chief Executive Officer has indicated that, if Council so determines, this matter may be considered in confidence under Part 3 of the *Local Government Act 1999* on grounds that:

1. *Pursuant to Section 90(2) and (3)(b)(i)(ii) of the Local Government Act 1999, the principle that the meeting should be conducted in a place open to the public has been outweighed in relation to this matter because:*

- it relates to information the disclosure of which could reasonably be expected to confer a commercial advantage on a person with whom the council is conducting, or proposing to conduct, business, or to prejudice the commercial position of the council; and

- and would, on balance, be contrary to the public interest.

2. *In weighing up the factors related to disclosure,*

- disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations

*On that basis the public's interest is best served by not disclosing Item 5.1.6 **Salisbury Aquatic Centre Redevelopment – Project Budget and Progress Update** item and discussion at this point in time.*

3. *Pursuant to Section 90(2) of the Local Government Act 1999 it is recommended the Council orders that all members of the public, except staff of the City of Salisbury on duty in attendance, be excluded from attendance at the meeting for this Agenda Item.*



**MINUTES OF COMMUNITY WELLBEING AND SPORT COMMITTEE MEETING
HELD IN LITTLE PARA CONFERENCE ROOMS, SALISBURY COMMUNITY HUB,
34 CHURCH STREET, SALISBURY ON**

15 MAY 2023

MEMBERS PRESENT

Cr D Hood (Chairman)
Mayor G Aldridge (ex officio)
Deputy Mayor, Cr C Buchanan (Deputy Chairman)
Cr A Graham
Cr P Jensen
Cr S McKell
Cr S Ouk

OBSERVERS

Cr B Brug and Cr S Reardon

STAFF

A/Chief Executive Officer, Mr C Mansueto
General Manager Community Development, Mrs A Pokoney Cramey
General Manager City Infrastructure, Mr J Devine
Manager Governance, Mr R Deco
Governance Support Officer, Ms K Boyd

The meeting commenced at 7.53 pm.

The Chairman welcomed the members, public and staff to the meeting.

APOLOGIES

An apology was received from Cr M Mazzeo.

LEAVE OF ABSENCE

Nil

PRESENTATION OF MINUTES

Moved Mayor G Aldridge
Seconded Cr P Jensen

The Minutes of the Community Wellbeing and Sport Committee Meeting held on 18 April 2023, be taken as read and confirmed.

CARRIED
UNANIMOUSLY

REPORTS

Administration

5.0.1 Future Reports for the Community Wellbeing and Sport Committee

Moved Cr S Ouk
Seconded Cr P Jensen

That Council:

1. Notes the report.

CARRIED
UNANIMOUSLY

For Decision

5.1.1 Minor Capital Works Grant Program - Para Hills Soccer Club Incorporated - Para Hills Knights

Moved Cr C Buchanan
Seconded Cr P Jensen

That the Community Wellbeing and Sport Committee, in accordance with its delegated powers set out in the adopted Terms of Reference:

1. Approves an allocation from the 2022/23 grants program for a maximum limit of \$75,000 to be made available and requests staff to work with the Club on a revised scope.
2. Requests that the Club's financials be provided as a confidential further information item at the May 2023 Council meeting.

CARRIED
UNANIMOUSLY

5.1.2 Community Grant Report Grant No. 33/2022-23: The Mustard Seed Family Project Incorporated - Community Grant Application

Moved Cr C Buchanan
Seconded Cr P Jensen

That the Community Wellbeing and Sport Committee, in accordance with its delegated powers set out in the adopted Terms of Reference:

1. Approves the request for funding for the May 2023 round of Community Grants as follows:
 - Grant No. 33/2022-23 the Mustard Seed Family Project Incorporated Community Grant Application: to the value of \$5,000: to assist with costs towards the purchase of two coffee machines.

CARRIED

For Information

5.2.1 Youth Sponsorship Applications - April 2023

Moved Cr P Jensen
Seconded Cr S McKell

That Council:

1. Notes the Youth Sponsorship Applications assessed in April 2023, as included in this report.
2. Approves the application to represent Tasmania at the 2023 Australian National Tenpin Championships and Presidents Junior Interstate Shield (in Tasmania from 2 – 7 July 2023), as approval sits outside of the delegation of the Community Wellbeing and Sport Committee.

CARRIED

MOTIONS ON NOTICE

There are no Motions on Notice.

QUESTIONS ON NOTICE

There are no Questions on Notice.

OTHER BUSINESS

(Motions Without Notice, Questions Without Notice, CEO Updates)

There were no Other Business items.

The meeting closed at 8.13 pm.

CHAIRMAN.....

DATE.....

ITEM	5.0.1
	COMMUNITY WELLBEING AND SPORT COMMITTEE
DATE	20 June 2023
HEADING	Future Reports for the Community Wellbeing and Sport Committee
AUTHOR	PA to General Manager Community Development, Community Development
CITY PLAN LINKS	4.2 We deliver quality outcomes that meet the needs of our community
SUMMARY	This item details reports to be presented to the Community Wellbeing and Sport Committee as a result of a previous Council resolution. If reports have been deferred to a subsequent month, this will be indicated, along with a reason for the deferral.

RECOMMENDATION

That Council:

1. Notes the report.

ATTACHMENTS

There are no attachments to this report.

1. BACKGROUND

- 1.1 Historically, a list of resolutions requiring a future report to Council has been presented to each committee for noting.

3. REPORT

3.1 The table below outlines the reports to be presented to the Community Wellbeing and Sport Committee as a result of a Council resolution.

Meeting Item	Heading and Resolution	Officer
27/07/2020 1.1.2	<p>Place Activation Strategy – Community Facilities</p> <p>2. Staff prepare a further report to the Asset Management Sub-Committee regarding a condition and fit for purpose audit of Council owned community facilities with consideration to the hierarchy.</p> <p>Due: August 2024</p> <p>This has been completed through the work undertaken for the Interim Strategic Asset Management Plan and will be further included in the Urban Services report in August 2024.</p>	Amy Pokoney Cramey
21/12/2020 2.4.1	<p>Operating Savings Initiatives – Library Services</p> <p>Council has previously resolved this resolution to be confidential.</p> <p>Due: June 2023</p>	Amy Pokoney Cramey
25/01/2021 5.2.1	<p>Bridgestone Athletics Centre – Construction Update</p> <p>2. A periodic report be provided on a six (6) monthly basis to the Community Wellbeing and Sport Committee regarding the performance of, and recommendations for, the management of Bridgestone Athletics Centre, commencing 6 months from the opening of the Centre.</p> <p>Due: June 2023</p>	Andrew Hamilton
22/11/2021 5.2.1	<p>Commonwealth Home Support Programme (CHSP) Payment In Arrears</p> <p>Notes that the Administration will provide a future report to Council as more information on CHSP Payment in Arrears becomes available.</p> <p>Due: September 2023</p>	Vesna Haracic
28/02/2022 5.1.1	<p>Indoor Recreation Facilities</p> <p>2. Approves the development of an overarching strategic direction by December 2023 to partner with others to plan for a regional indoor facility for the north in the next ten years.</p> <p>Due: December 2023</p>	Andrew Hamilton
25/07/2022 5.1.1	<p>Bridgestone Athletics Centre Advisory Group</p> <p>Requests that the minutes of each Bridgestone Coordination Group meeting will be reported to the Community Wellbeing & Sport Committee.</p> <p>Due: June 2023</p>	Andrew Hamilton
24/04/23 5.1.2	<p>Christmas Carols</p> <p>5. Requests that the Community Carols working group reports back to the Community Wellbeing and Sport Committee including progress reports.</p> <p>Due: July 2023</p>	Michelle Dagger

24/04/23 5.4.1	Salisbury Memorial Park and Chapel of the Holy Family Mausoleum Review Council has previously resolved this resolution to be confidential. Due: November 2023	Andrew Hamilton
24/04/23 6.1.3	Community Bus Service Approves the establishment of a working group consisting of a representative from Central, Para, Hills and West Wards Crs C Buchanan, K Grenfell, S McKell and P Jensen to provide a recommendation to the Community Wellbeing and Sport Committee on proposed bus routes and other matters related to the community bus service by 30 June 2023. Due: June 2023 Deferred to: September 2023 Reason for Deferral: The Working Group is considering a number of options and will investigate these options and bring them back to the Committee for consideration.	Andrew Hamilton
25/07/2022 5.1.1	Bridgestone Athletics Centre Advisory Group Requests that the minutes of each Bridgestone Coordination Group meeting will be reported to the Community Wellbeing & Sport Committee. Due: June 2023	Andrew Hamilton
25/07/2022 5.1.1	Bridgestone Athletics Centre Advisory Group Requests that the minutes of each Bridgestone Coordination Group meeting will be reported to the Community Wellbeing & Sport Committee. Due: June 2023	Andrew Hamilton

4. CONCLUSION / PROPOSAL

- 4.1 Future reports for the Community Wellbeing and Sport Committee have been reviewed and are presented to Council for noting.

ITEM	5.1.1
	COMMUNITY WELLBEING AND SPORT COMMITTEE
DATE	20 June 2023
PREV REFS	Community Wellbeing and Sport Committee 5.0.2 21/03/2023
HEADING	Youth Engagement Model
AUTHOR	Community Learning Coordinator, Community Development
CITY PLAN LINKS	1.3 People are valued and they feel safe, included and connected 4.4 We plan effectively to address community needs and identify new opportunities 4.5 We engage meaningfully and our community is aware of Council initiatives
SUMMARY	This report includes the direction of the new Youth Engagement Model as proposed by the Working Party in May 2023.

RECOMMENDATIONThat Council:

1. Notes the feedback Council has received to date as part of the youth engagement consultation undertaken in 2021/2022 (Attachment 1, Item no. 5.1.1, Community Wellbeing and Sport Committee 20 June 2023).
2. Approves the three Key Priority Areas for the establishment of the next Youth Action Plan:
 - a. Health and Wellbeing;
 - b. Equity, Discrimination and Unfair Treatment; and
 - c. Educational Engagement and Successful Transitions
3. Approves the proposed Youth Engagement Model as outlined in paragraphs 4.2, 4.3, 4.4, 4.5 and 4.6 of this report (Item no. 5.1.1, Community Wellbeing and Sport Committee 20 June 2023).
4. Approves an additional budget of \$15,000 for the purposes of the delivering the Youth Summit.

ATTACHMENTS

This document should be read in conjunction with the following attachments:

1. Youth Consultation Report [↓](#)

1. BACKGROUND

- 1.1 Young people have always been active contributors to City of Salisbury's social, cultural and economic life and Council has had a focus on positively involving them in decisions that impact them and their communities.

- 1.2 During 2021/2022, the Commissioner for Children and Young People Youth Action Plan Consultation Project was held across various locations within the City of Salisbury to initiate conversations that would localise priorities from the Mission Australia Youth Survey Report 2021 and inform the next City of Salisbury Youth Action Plan. A copy of the consultation report is annexed as Attachment 1.
 - 1.3 Three themes were identified through this consultation as priority areas for Salisbury's young people and include;
 - 1.3.1 Health and wellbeing;
 - 1.3.2 Equity, discrimination and unfair treatment; and
 - 1.3.3 Educational engagement and successful transitions.
 - 1.4 At the inaugural meeting of the newly elected Council held on Monday 28 November 2022, Council established its new Governance structure. Within this new structure, Council adopted a CEO Working Group to capture the voices of Salisbury's young people.
 - 1.5 A report was presented to Council on 27 March 2023 with the proposed Terms of Reference for the CEO Working Group. At that meeting, Council made the following resolution (0182/2023), That Council:
 - 1.5.1 *Approves the establishment of a working group comprising of the respective Chairman and Deputy Chairman of the Community Wellbeing and Sport Committee and the Policy and Planning Committee and the Mayor, to consider a Youth Engagement Model and report back to the Community Wellbeing and Sport Committee in June 2023.*
- 2. CITY PLAN CRITICAL ACTION**
- 2.1 A welcoming and liveable city; and
 - 2.2 Ensuring our community's changing needs and aspirations are reflected in the development of programs, services, events and resources.
- 3. CONSULTATION / COMMUNICATION**
- 3.1 External
 - 3.1.1 Youth Affairs Council of South Australia
- 4. REPORT**
- 4.1 On 8 May 2023, the Administration met with working party members to consider a new Youth Engagement Model to help capture the voices of a broad range of young people in Salisbury.
 - 4.2 At this meeting, it was proposed that Council investigate hosting a Youth Summit most likely at the Salisbury Community Hub later in 2023 to extensively engage with young people who live, work or attend school within the Salisbury local government area and to seek feedback on the proposed three key priorities identified through previous consultation.
 - 4.3 To ensure that the Summit reaches a large number of diverse young people (including but not limited to gender, abilities and cultural backgrounds), an

additional budget of \$15,000 is required to cover costs relating to delivering in event mode at the Salisbury Community Hub, expanded youth-focussed marketing, engaging speakers/facilitators, transport to/from and activities that attract and accommodate a diverse range of young people with differing needs.

- 4.4 Additional to the Summit, it was proposed that the Administration engage further with young people through a range of targeted consultations such as forums (face to face and/or online) or school outreach initiatives to test proposed ideas and potential actions as identified from the Youth Summit.
- 4.5 This new engagement model will help to;
 - 4.5.1 Ensure that Council hears from wide-ranging voices and ideas from a diverse range of young people;
 - 4.5.2 Identify a range of youth-led actions under each Key Priority Area to be considered as part of the development of the new Youth Action Plan;
 - 4.5.3 Seek ongoing interest by a variety of young people in those identified actions; and
 - 4.5.4 Seek interest by young people to be actively involved in a new Youth Forum such as a Youth Participation Advisory Group.
- 4.6 This new Youth Forum or Youth Participation Advisory Group will then be able to:
 - 4.6.1 Provide feedback on Council decisions that impact on young people;
 - 4.6.2 Provide a youth lens across the projects and activities led by Twelve25 Youth Centre and staff; and
 - 4.6.3 Lead or support the implementation of actions identified under the next Youth Action Plan.
- 4.7 It is proposed that following the completion of the Youth Summit and consultations, a draft Youth Action Plan will be brought to Council for its consideration.

5. CONCLUSION / PROPOSAL

- 5.1 Young people have always been active contributors to City of Salisbury's social, cultural and economic life and Council has had a focus on positively involving them in decisions that impact them and their communities.
- 5.2 The Youth Engagement model proposed by the working party will be able to gain additional ideas and views from Salisbury's young people, as well engage more young people to be active participants in a new Youth Forum. A budget of \$15,000 would be required to implement the Youth Summit.
- 5.3 This new model will provide a solid foundation in the creation of the new Youth Action Plan, which will help guide Council in delivering future projects, programs and initiatives that are meaningful in the lives of Salisbury's young people.

**The Commissioner for Children and Young People
(CCYP) Youth Action Plan 2022/23**

Consultation Findings

November 2021 to July 2022

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Executive Summary

The Commissioner for Children and Young People (CCYP) Youth Action Plan Consultation Project was held across various locations within the City of Salisbury and City of Playford local government areas to maximise on previous connections of young people, youth services and general community services providers to initiate conversations that will localise priorities from the [Mission Australia Youth Survey Report 2021](#) to inform the 2022 Strategic Youth Action Plan or equivalent.

The 2021/2022 consultation was able to connect with youth from 17 different community groups, identifying issues in which young people consider important, service gaps and ideas for future programs and connections.

The consultation found that young people are currently identifying three key priorities namely:

- health and wellbeing including financial stress,
- equity, discrimination and unfair treatment; and
- educational engagement and successful transitions.

1. Background

The City of Salisbury has a higher than Greater Adelaide average of youth who reside in the area with 16.8 % of the Salisbury population being between the ages of 12 years and 24 years compared to 15.7% across Greater Adelaide.

The City of Salisbury is committed to providing programs, services and opportunities for young people and has aligned priorities across multiple areas to the Youth Action Plan 2017-2021. Due to changing priorities for the community over the COVID-19 period, it was agreed that the new Youth Action Plan would be founded on the extensive data from the [Mission Australia Youth Survey Report 2021](#) and localise the priorities through additional youth consultation within the Salisbury local government area.

The Mission Australia Youth Survey Report 2021 resulted in 5 Key Priorities for youth and these were used as a basis for the consultation project.

Key Priority 1. Educational engagement and successful transitions

Key Priority 2. Health and wellbeing

Key Priority 3. COVID-19

Key Priority 4. The environment and climate change

Key Priority 5. Equity, discrimination and unfair treatment

Twelve25 Youth Centre was successful in obtaining a 'Children & Young People - Commissioner's Grant worth \$5,000 to conduct a youth engagement process that facilitated conversations and focus groups with diverse youth groups.

The funding provided costs associated with facilitating the consultation sessions including the development of promotional collateral, paid promotion of youth engagement opportunities on social media, catering, recruitment of a casual Project Officer to support the delivery of the consultation and collation of the findings. This information, together with the Mission Australia Youth Survey results, would then inform the new Youth Action Plan of initial key priorities.

2. The Consultation

The Mission Australia Youth Survey 2021 was able to target 20,207 young people in Australia aged between 15-19 years. Building upon already established relationships with the local area was imperative to the success of the project, building solid connection and trust with young people to ensure adequate feedback was received.

Twelve25 Youth Centre staff along with a Project Officer conducted the consultations with assistance from community group leaders, teachers, case managers and/or mentors. Ensuring the consultations were undertaken in safe, familiar spaces to the young people also allowed a sense of belonging and connection, further opening up conversations around concerns relating to the youth of today. Catering was provided to each group and online opportunities were also provided to ensure access and equity.

The consultations were held over 7 individual days from November 2021 to July 2022 and ran for a combined 45 hours.

2.1 The Groups

Consultation occurred with 241 young people aged 12 to 30 years within the following groups:

Group Name	Participant Cohort
Collaborative Local High School Pride Groups	LGBTIQ+
NSS Youth Symposium	School Students Salisbury/Playford
Pop Up Salisbury Community Hub	General Public
Duke of Edinburgh	Skills Program Students
Youth Matter	Youth Council/Duke of Edinburgh, general public
Incompro	Aboriginal and Torrens Straight Islander
TAFE SA	Higher education students
Walkabout Centre	Aboriginal and Torrens Straight Islander
Salvation Army	Vulnerable/Homeless or at risk
Australian Refugee Association	Culturally and linguistically diverse
Barkuma	Young men's disability group
Burton Community Hub	Online survey
Para Hills Gardens High School	High school students
Rotaract	Young people 18-30 years
Salisbury East High School	High school students
Twelve25 Theatre Group	Creative young people
Burlendi Youth Shelter	Young people suffering from homelessness

Providing an online survey option allowed for those who missed out in the above groups to complete and provide their feedback in a safe and confidential manner.

2.2 The Questions

The questions were designed to connect to young people and be communication starters for further conversations. Conversations were able to be continued through a supportive environment depending on the feedback received and the receptive nature of the group.

Question 1

What things are you good at? Who are the people who support you to learn in your life?

This was asked in the first instance to highlight to the young people who were engaged that everyone has a personal strength which can in time contribute to the wider community in one way or another through a variety of different means.

Investigating who were the supports for learning these and other strengths and skills assisted with conversations around what supports are, noting that supports are not just physical but also financial, spiritual and emotional. This question allowed a follow on to see where they support is needed.

Question 2

What makes a strong community? Who are your community supports?

Collectively discussing what the young person's definition of 'community' was and then discussing the idea of a strong community allowed the young people to start thinking holistically on what is currently available within the area. This also encouraged conversations

around what community assets they used and how they would use them in the future to achieve personal and professional goals.

Question 3

What are the things that are important to you to achieve the best life you can live?

This question investigated young people's life goals and their areas of personal or community-based concerns, linking directly back to the Mission Australia Youth Survey Report 2021.

Question 4

What would you like to see happening in your community to support young people?

The consultation was able to use this question to investigate what services young people knew about within the community, what service gaps there were and what the priorities may be in the future. This question also allowed interviewers to discuss what services and programs are currently on offer across the area and elaborate on what barriers may be linked to the delivery, marketing and/or accessibility.

3. Findings

Linking to the Mission Australia Youth Survey 2021, the consultation found that Salisbury's young people identified three key priorities or areas of concern.

Key Priority 1: Health and Wellbeing

Close to a 100% of all young people who were consulted indicated that they were concerned about their own or about other young people's health and wellbeing specifically mental health and financial stress.

“Pay attention, we need mental health education conducted at school. We often don't catch mental health issues until it's too late. Many young people are struggling with this and need help.”

It was clear that family and people within the home were a great physical, financial and emotional support with parents and siblings being the main source of support.

84% of young people feel that they have adequate support from family inside the home.

The survey respondents said that they are very family oriented and stated that quite often their parents and siblings are amongst their biggest supports. They also said that their friendship circles offer a significant amount of support as well as teachers, case workers and service providers.

It was clear that young people wanted more low-cost services available to them within the City of Salisbury. The survey also showed that these areas needed to be accessible by public transport, had a sense of safety and had adequate late-night lighting and CCTV.

Key Priority 2: Equity, discrimination and unfair treatment

Discrimination including racism, unfair treatment of our LGBTQIA+ community and the gender pay gap were highlighted as concerns with young people stating that education within schools and social groups are needed.

Young people wanted to have more cultural events and opportunities to connect with their own and other cultures and religions in a safe space, but also events that were inclusive of all ages or youth specific to engage their age bracket.

'More multicultural and international inclusiveness and more room for international kids to feel a belonging.'

74% of young people stated that they wanted to have a better representation of different cultures, religions, sexual preference and genders in marketing material with the modes of delivery in line with their demographic e.g. TikTok, Instagram or SnapChat rather than only website, hard copy, Facebook or LinkedIn.

Key Priority 3: Educational engagement and successful transitions

In line with the Mission Australia Youth Survey 2021, young people expressed concern around youth unemployment, the unstable casual workforce and low-cost opportunities of further study. Over 25% of young people who participated in the survey stated that they wanted to find a career that will fulfil their current passions and provide opportunities for further success with conversations leaning towards a one career for life thought process.

'The important thing in my life is achieving a good career that I know I'm going to enjoy for the rest of my life.'

Having relevant and achievable training, leadership, volunteering and pathway opportunities within Salisbury was indicated to be a priority for young people with an emphasis on working with schools and service providers. The consultation also found that many young people wanted opportunities to upskill but were not aware of the services currently available to them.

ITEM	5.1.2
	COMMUNITY WELLBEING AND SPORT COMMITTEE
DATE	20 June 2023
HEADING	Phoebe Wanganeen Scholarship 2023
AUTHOR	Senior Social Planner – Reconciliation & Community Transport, Community Development
CITY PLAN LINKS	1.2 The health and wellbeing of our community is a priority 4.4 We plan effectively to address community needs and identify new opportunities 4.5 We engage meaningfully and our community is aware of Council initiatives
SUMMARY	The 2023 Phoebe Wanganeen Aboriginal and Torres Strait Islander Scholarships program has attracted two eligible and deserving scholarship applicants. A review of the program has identified a number of opportunities to improve access and impact.

RECOMMENDATION

That Council:

1. Approves awarding the Phoebe Wanganeen Scholarship to Maja Tongerie for the three-year University Scholarship to support her studies for Bachelor of Primary Education (Honours) at Uni SA.
2. Approves, in the absence of an applicant for the TAFE or Registered Training Organisation category, awarding Mani Welch a \$1,500 Scholarship for one year for his Bachelor of Engineering (Honours)(Mechanical) with Bachelor of Mathematical and Computer Sciences at Adelaide University.
3. Approves the proposed changes to the scholarship including:
 - i. Broadening the eligibility to include post-secondary courses including graduate certificates, diplomas, bridging degrees, honours, masters, PhDs and additional degrees.
 - ii. Allowing eligible people to apply and provide their heritage documentation (proof of Aboriginality) upon shortlisting rather than on application.
 - iii. Consolidating education awards within the Phoebe Wanganeen Scholarship into a single stream to enable the program to respond to worthy applications.
 - iv. Creating a Selection Panel Pool. This would enable the composition of a panel that reflects the nature of the applicants for each round of the Phoebe Wanganeen Scholarship and reduce reliance on a small number of people for the interview and assessments.

ATTACHMENTS

There are no attachments to this report.

1. BACKGROUND

- 1.1 At its meeting on 21 June 2022, Council resolved (1381/2022):
- 1.1.1 *Approve awarding the following Phoebe Wanganeen Scholarships to:*
- *Jake Hanson for the three-year University Scholarship to support his studies for Bachelor of Human Movement/ Masters of Teaching at Uni SA.*
 - *Zoe Kopp for the one-year TAFE Scholarship for the Diploma of Screen and Media (specialist make-up services).*
- 1.1.2 *Approve, in the absence of a second applicant for the TAFE/RTO category, awarding Latishamarie Francis a \$1,000 Scholarship for one year.*
- 1.1.3 *Approve, from 2023, increasing Scholarship values to \$3,000 for the University category and \$1,500 for the TAFE/RTO category of the Phoebe Wanganeen Scholarship, recognising that these values have not been increased since the program's inception.*
- 1.1.4 *Approve, from 2023, modifying the Scholarship Guidelines to strengthen accountability by requiring recipients to provide evidence of receipts of how the Scholarship payments were used, or to provide a Justice of the Peace certified declaration that Scholarship funds have been used to support their studies.*
- 1.2 Phoebe Wanganeen was a highly respected Aboriginal Elder, who was recognised as a City of Salisbury Living Legend for her work to improve access to education for Aboriginal and Torres Strait Islander people, something she championed throughout her life.
- 1.3 The Phoebe Wanganeen Scholarship (PWS) program is an initiative committed to within Council's Reconciliation Action Plan and is aimed at recognising and supporting the academic achievements and aspirations of Aboriginal and Torres Strait Islander students by providing three tertiary education scholarships per annum.
- 1.4 The objective of the PWS program is to assist Aboriginal and Torres Strait Islander residents within the City of Salisbury to undertake their first post-secondary studies.
- 1.5 The PWS program is merit based, with applicants being assessed according to the PWS program criteria. To be eligible for the PWS program, applicants must be:
- 1..1 Of Aboriginal and/or Torres Strait Islander descent;
- 1..2 A resident of the City of Salisbury;
- 1..3 Able to demonstrate how the PWS program will support them attaining their educational goals/ qualifications; and
- 1..4 Enrolled in their first post-secondary course in either an undergraduate degree at any Australian university or a vocational training course at an Australian TAFE or Registered Training Organisation (RTO).

2. CONSULTATION / COMMUNICATION

2.1 External

- 2.1.1 Phoebe Wanganeen Scholarship Selection Working Group
- 2.1.2 Uni SA

3. REPORT

- 3.1 The 2023 Phoebe Wanganeen Scholarship (PWS) program opened on 13th February and closed on 25th March 2023. The closing date aligns with South Australian Universities' enrolment census date.
- 3.2 Three applications were received:
 - 3.2.1 Mr Mani Welch
 - 3.2.2 Ms Tyra Wanganeen
 - 3.2.3 Ms Maja Tongerie.
- 3.3 The PWS program was promoted through:
 - 3.3.1 Letters from Mayor Gillian Aldridge OAM to Aboriginal businesses within the City.
 - 3.3.2 Publication on the City of Salisbury's (CoS) Facebook and the PWS website page.
 - 3.3.3 Distribution of electronic and hard copy promotional material to organisations and networks including:
 - Local schools
 - Childcare centres
 - Adelaide University, Flinders University, Uni SA and TAFE Aboriginal student support units
 - Phoebe Wanganeen Selection Working Group and Stakeholder Group (consisting of local businesses, employment agencies, key school contacts and the like)
 - Reconciliation Action Plan Working Group
 - Local Aboriginal owned businesses
 - A range of organisations including the Salvation Army, Youth Affairs Council, SYC, Defense Force, SAPOL, Relationships SA, Aboriginal Family Support Services etc.
 - Northern Nungas network.
 - Local employment service providers.
 - Close the Gap day event at the Wayville Showgrounds.
- 3.4 The PWS program provides three (3) scholarships annually:
 - One three-year University undergraduate degree at \$3,000 per year for up to three years (up to \$9,000 total). The first instalment each year of \$1,000 is awarded up-front based on proof of enrolment. The remaining funds are paid in two payments of \$1,000 based on successful completion of each semester's studies evidenced by submission of academic records.

- Two one-year vocational training courses at a TAFE or RTO at \$1,500. The first instalment of \$1000 is awarded up-front based on proof of enrolment. The second payment of \$500 is made on successful completion of the year's studies based on submission of academic records (Note: part-time study payment is made on a pro-rata basis for both the University and TAFE or RTO scholarships).
- 3.5 Applications are assessed by the Phoebe Wanganeen Scholarship Selection Group, comprising the following members:
- Mayor Gillian Aldridge OAM – City of Salisbury
 - Uncle Frank Wanganeen – representing Phoebe Wanganeen's family
 - Sam Williams – University of South Australia
 - Andrew Thomas – Department for Education (South Australia), and
 - Ronald O'Brien – TAFE SA.
- 3.6 All three applications received for this year's scholarship were for the university category. No applications were received for the TAFE or RTO category of the scholarship.
- 3.7 Applications were reviewed by the Phoebe Wanganeen Selection Group who identified that:
- 3.7.1 Two of the applicants had met the criteria for the Scholarship and invited the applicants to be interviewed.
- 3.7.2 One applicant did not meet the criteria as her study was a bridging course. This applicant was encouraged to apply next year when she can better satisfy the scholarship criteria.
- 3.8 The Selection Group interviewed the following applicants on the 3rd May 2023:
- Ms Maja Tongerie for the University Scholarship to support her studies for the Bachelor of Primary Education (Honours) at the University of South Australia. She is in her first year of study.
 - Mr Mani Welch for the TAFE or RTO Scholarship to support his studies in a double degree of Bachelor of Engineering (Honours)(Mechanical) with Bachelor of Mathematical and Computer Sciences at Adelaide University. Mani is in his first year of his study course.
- 3.9 The Selection Group noted the high quality of the two University applicants. However, the group found that Maja Tongerie displayed greater detail and clarity in her application, in addition to her expressed desire to contribute to the improvement of Aboriginal education. For these reasons, Maja Tongerie was selected as the nominated recipient of the university scholarship.
- 3.10 Despite not being nominated for the university scholarship, the Selection Working Group felt that Mani Welch was an admirable and deserving recipient who met all the requirements of the scholarship. The group requested that one of the unused TAFE/RTO scholarships be awarded to him to support his chosen studies.
- 3.11 Subject to Council approval, the table below outlines the current PWS commitments:

	2023	2024	2025
Jake Hanson (Awarded in 2002)	\$2,000	\$2,000	
Maja Tongerie	\$3,000	\$3,000	\$3,000
Mani Welch	\$1,500		

- 3.12 In 2022, the two TAFE/RTO award students Zoe Kopp and Latishamarie Francis successfully completed their studies in Diploma of Screen and Media (Specialist Make-Up Services) and Bachelor of Science (Wildlife Conservation Biology) respectively. Zoe Kopp has completed her studies and is pursuing her make-up career, while Latishamarie Francis is participating in Walt Disney World's Cultural Exchange Program in the United States, before completing her final year of study in 2024.

Improving the Scholarships Impact

- 3.13 The City of Salisbury has the second highest First Nations population in metropolitan Adelaide and for this reason, Council's role and contribution to Reconciliation is significant.
- 3.14 For 15 years, the PWS program has been offered by Council in an effort to support higher education and employment opportunities for Aboriginal and Torres Strait Islander residents of the City, and to date has been awarded to 22 residents.
- 3.15 Education and employment are two fundamental measures of 'the gap' in wellbeing between First Nations and non-Indigenous people. Reconciliation can only be achieved when the gap is closed.
- 3.16 The PWS program is a pertinent action in Council's Reconciliation efforts, as it addresses these most fundamental issues.
- 3.17 While the PWS program provides essential support to the community's future First Nations leaders, the scholarship must evolve and adapt to our community, while leveraging its strengths and differences from other First Nations scholarships.
- 3.18 A review of the PWS program and other First Nations scholarships has been conducted, which has outlined areas for improvement in access, education and engagement. Such improvements to the PWS program include:
- 3.18.1 **Broaden eligibility** – currently only first TAFE/RTO and Bachelor courses are supported by this scholarship. Broadening the eligibility to include post-secondary courses including graduate certificates, diplomas, bridging courses, honours, masters, PhDs and additional degrees will provide support to a greater number of people in our community and encourage extended participation in education. Eligibility will still be restricted to Aboriginal and Torres Strait Islander residents who have not previously received the scholarship. Noting that the priority would remain for people undertaking their first course or degree.

- 3.18.2 **Application submission prior to required documentation** - a major barrier to the PWS program is the alignment of time with obtaining required documents such as proof of Aboriginality and proof of Enrolment. Often Aboriginal Community Controlled Organisations board meetings and Education enrollment verification aren't available at the time of application to provide the necessary documentation before the PWS program closing deadline. A modification to the PWS program to allow eligible people to apply and provide their documentation upon shortlisting would afford applicants more time to access necessary documents, while still complying with required timelines.
- 3.18.3 **Consolidation of scholarship streams** - in place of the prescribed number of scholarships in each stream (currently one university and two TAFE/RTO), the scholarship should be opened to assess and award all eligible applications within the annual capped amount of \$6,500 for new scholarships. This would mean a number of configurations could be awarded (all TAFE, all University etc.). The parameters containing the variety of possible configurations would reflect the current values of the scholarship, for example University students would receive \$3,000 for up to three years (one availability), while TAFE/RTO students would receive \$1,500 for 1 year. This would mean for example, if two eligible University applicants applied, both could receive \$3,000 in that year, with a chosen recipient continuing to receive funding for the further 2 years. Equally, the value of the scholarship would allow it to be divided up into four TAFE/RTO scholarships in one year, should only TAFE/RTO students apply.
- 3.19 The proposed changes to the PWS program would reduce existing barriers and enable greater participation among the First Nations community. These changes will be supported by minor improvements to the application and assessment process, including the creation of a Selection Panel Pool. This would enable the composition of a panel that reflects the nature of the applicants for each round of the PWS program and reduce the reliance on a small number of people to undertake the interviews and assessments.

4. CONCLUSION / PROPOSAL

- 4.1 The Phoebe Wanganeen Scholarship (PWS) program has great potential to increase engagement of First Nations people in education and the workforce, increase civic participation and ensure that the City of Salisbury produces suitable workforce talent for the future. Additionally, this scholarship demonstrates the Council's strong commitment to Reconciliation.
- 4.2 The recommended 2023 PWS program candidates include:
- 4.2.1 Ms Maja Tongerie for the three-year University Scholarship to support her studies for Bachelor of Primary Education (Honours) at Uni SA.
- 4.2.2 In the absence of an applicant for the TAFE/RTO category, awarding Mr Mani Welch a \$1,500 Scholarship for one year for his Bachelor of Engineering (Honours)(Mechanical) with Bachelor of Mathematical and Computer Sciences at Adelaide University.

- 4.3 A review of the PWS program identified a number of opportunities to improve impact and access.

ITEM	5.1.3
	COMMUNITY WELLBEING AND SPORT COMMITTEE
DATE	20 June 2023
HEADING	Bridgestone Athletics Centre - Review June 2023
AUTHOR	Manager Sport, Recreation & Community Planning, Community Development
CITY PLAN LINKS	1.2 The health and wellbeing of our community is a priority 4.1 Members of our community receive an exceptional experience when interacting with Council 4.4 We plan effectively to address community needs and identify new opportunities
SUMMARY	Council has requested a periodic report regarding the performance of the Bridgestone Athletics Centre. In 2021/22, the first year of operations, saw a focus on transitioning the three licence holder clubs from their previous facilities into the new facility. With the clubs operating successfully, 2022/23 efforts focused on activating the Centre through increasing school events and carnivals. Event bookings exceeded expectations with over 100,000 people visiting the site through 80 athletic carnivals.

RECOMMENDATIONThat Council:

1. Notes the highlights of the Bridgestone Athletics Centre's (BAC) second year of operation, including:
 - a. Increase in activation with 52 school carnivals and 28 additional State athletic competitions held. This activation saw over 100,000 people visit BAC in 2022-23.
 - b. Athletics SA and SA Little Athletics utilised the Centre from July to December 2022 whilst the State Athletics Facility was re-surfaced.
 - c. Increased participation amongst the licenced athletics clubs with an average growth of 27%, significantly exceeding national participation trends.
 - d. A positive and growing level of interest amongst schools hosting carnivals with repeat bookings now occurring.
 - e. Stronger than anticipated canteen operation.
 - f. High level of community use over the summer period.
2. Approves the exploration of additional activation types, including non-athletic based programs, ensuring it does not impede on current club activation.
3. Approves the exploration of alternative models to manage the Centre including:
 - a. Permanent appointment of the Bridgestone Athletics Centre Coordinator,
 - b. Appointment of casual staff, directly managed by Council (in lieu of utilising labour hire staff),

- c. Outsourcing the management of the Centre through a management agreement, similar to those in place at other Council owned recreation assets.
4. Approves exploration of potential capital and operational changes required, and viability of, to enable the licenced clubs to operate the kiosk independently of the broader management model.
5. Approves the exploration with clubs and relevant coaches to scope the needs of para-athletes and frame runners and develop a proposal, for Council consideration, to appropriately equip the Centre for this important user group.
6. Approves holding over the existing licence agreements by up to six months, within the parameters permitted by the Local Government Act 1999, to retain alignment with Council's other sport club leases and licences, and enable adequate, engagement, negotiation and legal drafting time.
7. Approve the Mayor writing to Bridgestone Australia inviting them to enter into a new naming right sponsorship agreement.
8. Notes Polytans recommendation to undertake a professional cleaning of the BAC track every two years. This costs an estimated \$30,000. The next clean is likely due in 2024, and if required, a budget bid will be submitted as part of the 2024/25 budget cycle.

ATTACHMENTS

This document should be read in conjunction with the following attachments:

1. Attachment 1 - Athletics SA Thank You [↓](#)
2. Attachment 2 - Bridgestone Coordination Group Minutes - 10 May 2023 [↓](#)

1. BACKGROUND

- 1.1 At its meeting held 28 January 2020, Council resolved (Resolution 0387/2020) that:
 - 1.1.1 *A Council managed approach for Bridgestone Athletics Centre for an initial period up to three (3) years, subject to annual review through the Works and Services Committee;*
 - 1.1.2 *A Bridgestone Athletics Facility Reference Group be established, including membership from Presidents from tenant clubs, the CEO's of Athletics SA and Little Athletics SA, and a representative from SA Athletics Stadium,*
 - 1.1.3 *A periodic report be provided on a six (6) monthly basis to Works and Services Committee regarding the performance of, and recommendations for, the management of Bridgestone Athletics Centre; and*
 - 1.1.4 *A further report to be brought back to Council in April 2020 providing recommendations regarding operational and management guideline fees and charges, budget, and any licence/lease arrangements for Bridgestone Athletics Centre.*
- 1.2 At its meeting held 27 April 2020, Council resolved (Resolution 0502/2020)
 - 1.2.1 *The Fees and Charges for Bridgestone Athletics Centre 2020/21 as shown in Attachment 1 to this report (Item No. 2.5.4, Works and Services Committee, 20 April 2020).*

- 1.2.2 *A late budget bid of \$125,000 operating expenditure and \$15,000 income for Bridgestone Athletics Centre to be prepared by staff for inclusion in the 2020/21 budget process.*
- 1.3 At its meeting held 27 April 2021, Council resolved (Resolution 0912/2021) that:
- 1.3.1 *Bid BB000737 Bridgestone Athletics Centre Bid 2022 totaling \$270,000 be incorporated into the 2021/22 budget and also into the 2021/22 draft Annual Plan for public consultation.*
- 1.3.2 *The funding required for works in 2020/21, including fencing: \$100,000, smart access: \$40,000 and swipe access: \$25,000, precinct directional signage: \$50,000, window treatment: \$10,000, furniture: \$20,000, totaling \$245,000 be transferred from various existing projects as part of the 2021 Third Quarter Budget Review:*
- *Include the installation of new fencing at Bridgestone Reserve, Salisbury South, within the 2020/21 PR22120 Reserve Fencing Program of \$100,000 as a non-discretionary 2020/21 third quarter budget review bid.*
 - *Include the installation of new swipe access to the Bridgestone Athletics Facility, Bridgestone Reserve, Salisbury South, within the 2020/21 PR18097 Building Renewal Program.*
 - *Include the installation of fencing smart access at Bridgestone Reserve, Salisbury South, within PR25017 Smart City Projects Program.*
 - *Include the installation of signage, window treatment, and furniture at Bridgestone Reserve, Salisbury South, within the 2020/21 PR25956 Bridgestone Reserve Public WiFi.*
- 1.3.3 *The activation principles be amended and prioritised as:*
- *Community benefit comes first*
 - *Maximise utilisation of all of the spaces where possible*
- 1.3.4 *Providing a new state-of-the art home for athletics in the City of Salisbury whereby planned/scheduled club/State/National based athletics activity has priority access to the Centre*
- 1.3.5 *Fair and equitable access to the Centre by the community noting proportional priority access for planned/scheduled club-based athletics activities*
- 1.3.6 *Shared spaces which are used as a meeting place for the community, not just structured activities – a safe place for all*
- 1.3.7 *Non-exclusive access for clubs/ but shared and scheduled in a fair and equitable way*
- 1.3.8 *A financially viable model for clubs and the facility.*
- 1.4 At its meeting held 25 July 2022, Council resolved (Resolution 1417/2022) that:
- 1.4.1 *Notes the Bridgestone Advisory Group action list included within Attachment 2 (Community Wellbeing and Sport Committee, 19 July 2022,*

Item No 5.1.1) - Bridgestone Athletics Centre - Advisory Group Minutes 15 June 2022.

- 1.4.2 *Notes the verbal update from the General Manager regarding SLACs acceptance of using a digital honour board.*
- 1.4.3 *Approves the winding up of the Bridgestone Advisory Group and replacing with a Bridgestone Coordination Group. The group to consist of:*
- *Presidents of the 3 tenant Athletic clubs*
 - *Manager Sport, Recreation and Community Planning*
 - *Bridgestone Athletic Centre Coordinator*
 - *Chairman of Community Wellbeing & Sport Standing Committee*
 - *Hills Ward Councillors*
- 1.4.4 *Requests that the minutes of each Bridgestone Coordination Group meeting will be reported to the Community Wellbeing & Sport Committee.*
- 1.4.5 *Notes strategic planning and advice regarding Bridgestone Athletics Centre and its optimisation will be reported through the Community Wellbeing and Sport Committee as required.*
- 1.4.6 *Requests that the Terms of References for the Bridgestone Co-ordination Group be brought to the August 2022 Community Wellbeing and Sport Committee for consideration.*
- 1.5 *At its meeting held 22 May 2023, Council resolved (Resolution 0342/2023) that:*
- 1.5.1 *Forms a Bridgestone Park Licence Review Working Group consisting of the Deputy Mayor and Ward Councillors, relevant staff, and two representatives from each of the Clubs.*
- 1.5.2 *Requests that the Working Group reviews all aspects of the licence agreement and provides a recommendation to the Urban Services Committee, by no later than September 2023, on proposed amendments to the licence agreement.*
- 1.5.3 *Requests that the Working Group reviews the management model of the canteen.*

2. CITY PLAN CRITICAL ACTION

- 2.1 Complete the Bridgestone Athletics Facility and maximise its use.

3. CONSULTATION / COMMUNICATION

- 3.1 External
- 3.1.1 Licence holder clubs
- 3.1.2 Athletics SA

4. REPORT

Completion of Capital Works

- 4.1 The Bridgestone Athletics Centre (BAC) was opened mid 2021 with regular club activities commencing in October of 2021. Upon activation of the Centre it became evident that additional capital items were required to meet the needs of licence holder clubs and external user groups (Resolution 0912/2021). This included a range of items, such as, a public address system, bins, shade structures etc., along with the installation of smart access technology on the main gate.
- 4.2 The majority of these items were delivered during 2022. As the implementation of the smart access technology represented changes to the way people access the facility, its deployment was delayed until after the hosting of state level athletics events whilst the State Athletics Facility was closed and completion of the 2022/23 athletics season.

The smart access technology is scheduled to be operational mid-2023. In the interim, public access to the Centre is facilitated by Council security contractors ensuring the gates are opened and closed daily at sunrise/sunset respectively.

- 4.3 Increased levels of participation at the Centre through 2022 identified the need to install a new pathway at the end of the main 100m straight. This pathway improves the flow of people during busy periods, reducing potential safety hazards, and serves as a valuable addition for para-athletes and frame runners as it provides an opportunity to exit the track area close to the finish point. This ensures para-athletes do not have to travel back down to the track to exit via the original access ramp which is located near the start of the 100m track.

Licence Holder Clubs

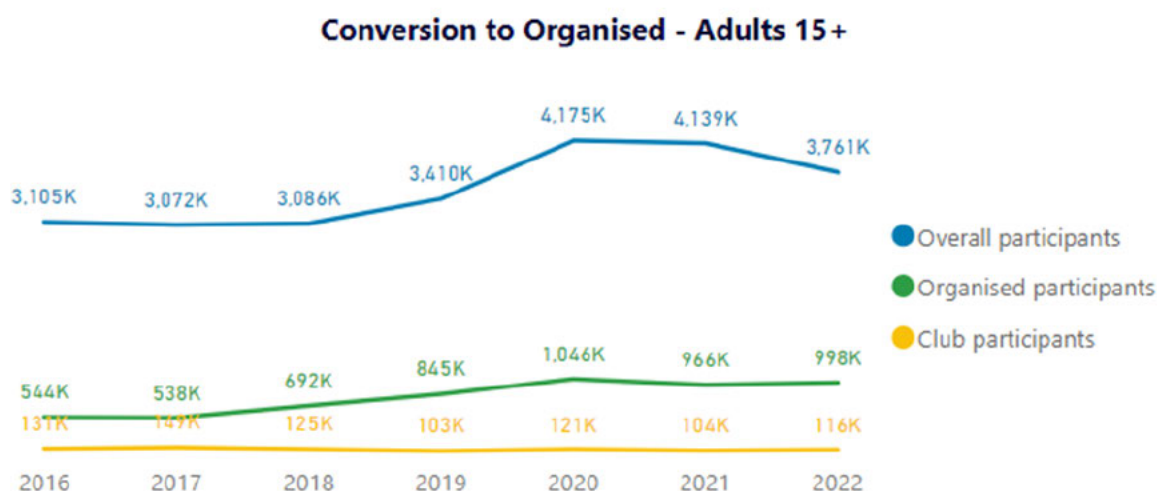
- 4.4 The three clubs taking up licences at BAC signed their licence agreements in November of 2021. Both Northern Districts Athletics Club (NDAC) and Salisbury Little Athletics Centre (SLAC) have relinquished the lease on their previous site at Rundle Reserve and Creaser Park respectively. As agreed during the initial negotiation process, Ingle Farm Little Athletics Centre (IFLAC) have retained their lease over their previous venue (Golding Reserve). Golding Reserve continues to be used for training and is also a valuable overflow venue available to athletes if Bridgestone is hosting an event. The transition of all 3 clubs is now complete.
- 4.5 BAC has proven highly beneficial for the licenced clubs with an improved average rate of growth of 27% across the three clubs from season 2020/21 to season 2022/23 compared to an average rate of growth of 19% over the previous three years.

- 4.6 The increase in participation along with the financial support of Council has provided all three clubs with a significant financial benefit in relocating and setting up the clubs for ongoing success in the future.

Figure 1: Licence Holder Clubs – Member Growth

	2020/21	2021/22	2022/23	Growth #	Growth %
Ingle Farm LAC	68	89	82	14	20.5
Northern Districts AC	294	424	426	132	44.9
Salisbury LAC	156	195	182	26	16.6

- 4.7 This becomes more evident when considering national participation trends which reveals that whilst more people are walking and running, there has been a net decline in participation in Athletics clubs since 2016, as illustrated below:



Club Highlights

- 4.8 Ingle Farm Little Athletics Centre (IFLAC) hosted 2 interclub competitions which included athletes from Tea Tree Gully, Gawler, Campbelltown, Golden Grove, Munno para, Playford, Lyndoch and Barossa Valley travelling to Bridgestone Athletics Centre to compete. IFLAC was also selected for a visit from Olympian and National Record Holder, Nina Kennedy, as part of Little Athletics SA's Coles Community Round. Nina came out to Bridgestone Athletics Centre and spoke to the athletes and provided photo opportunities.
- 4.9 Northern Districts Athletics Club (NDAC) have focused on increasing opportunities for athletes with a disability. NDAC have a range of para-athletes who have represented the Club in both national and international events which exceptional results, including 2 athletes breaking Australian records and one recently breaking the 800m T38 world record (T38 is a disability sport classification for disability athletics intended for people with cerebral palsy. It includes people who have coordination impairments such as hypertonia, ataxia and athetosis).
- 4.10 Salisbury Little Athletics Centre (SLAC) have utilised the strong participation result and their access to a first-class facility to seek expansion into senior athletics. SLAC have 8 athletes who were selected into the 2023 State Athletics Team who travelled with fellow athletes to compete in the National Competition held in Melbourne in late April 2023.

- 4.11 All 3 clubs were well represented in the Little Athletics SA 2023 State Challenge with 1st place awarded to Salisbury Little Athletics Centre from the 34 clubs participating. NDAC senior athletes have also had a number of opportunities to compete in national competitions with some excellent results.

Figure 2: Licence Holder Clubs – 2023 SA State Challenge medal tally

	Gold	Sliver	Bronze	Total	Place
Ingle Farm LAC	4	7	3	14	10th
Northern Districts AC	5	5	6	16	9th
Salisbury LAC	13	7	4	24	1st

- 4.12 Participation growth and busy training periods leading up to major competitions have seen the clubs working collaboratively to negotiate programming in a shared use facility. All clubs have been extremely accommodating to additional coaches and State sporting bodies who required use of the Bridgestone Athletics Centre facility while Mile End was undergoing renovations during 2022. This was acknowledged in the attached letter of appreciation (Attachment 1 – Athletics SA Thank You) from Athletics SA to both council staff and respective clubs.
- 4.13 The transitional Licence agreements have allowed associated clubs to settle into Bridgestone Athletic Centre and afforded subsidised licence fees in line with previous lease agreements, equipment purchases and a profit share arrangement for the on-site kiosk.
- 4.14 In October 2023 all club licence agreements are due for renewal. All other sporting club leases and licences will be renewed at the same time and the intention was for the licences for the three licenced athletic clubs to be brought into greater alignment with other leases during this renewal period.
- 4.15 At its meeting in May 2023, Council resolved (0342/2023) to establish a working group to review the current licence agreements and recommend amendments to the Urban Services Committee by September 2023.
- 4.16 To retain alignment with Council's other sport club leases and licences, and to enable adequate drafting time, it's recommended that Council approve holding over the existing licence agreements by up to six months, within the parameters permitted by the Local Government Act 1999. This would also align with Council's resolution from its meeting on the 22 May 2023 to hold over existing sporting club agreements for the same period and purpose (Resolution 0342/2023).

Centre Activation

- 4.17 During 2022/23 BAC hosted a large number of events including 52 school events, 28 athletic competitions and 18 clubroom bookings e.g. for meetings. Each school booking attracts between 450-850 students, with larger bookings utilising Bridgestone Reserve (adjacent to the Athletics Centre) to assist with programming. Feedback from schools has been positive, resulting in many future bookings for the 2023/24 year.
- 4.18 Further, BAC hosted several State competitions facilitated by Athletics SA while the SA Athletics Stadium (South Australia's premier athletics facility) at Mile End was closed for renovations. These events were scheduled in a way that ensured minimal impact on the BAC licensed club activities.

- 4.19 As a result of this activation, in 2022/23 over 100,000 people visited BAC. This excludes community participation which occurs when the Centre is not closed due to club or event-based activities.

Kiosk Operations

- 4.20 School events held at BAC generate a high level of trade in the on-site kiosk as many students prefer to purchase lunch and food. The high level of activation during 2022/23 has resulted in an approximate three times improvement in kiosk sales performance when compared to 2021/22.
- 1.1 Whilst trade in the kiosk has been strong, there are a number of challenges in coordinating the operation and staffing. To date, Council staff coordinate all of the required facility operations. Staff are regularly required to be present at the Centre to order and receive deliveries, manage the canteen operations (i.e. stock-takes, banking, stock preparation) and managing staff.
- 4.21 The provision of an appropriately skilled and available workforce remains a significant area of vulnerability. Typically, kiosk operations require a minimum of 2 staff, and up to 8 staff during major events. This ensures that the kitchen can operate, customers can be serviced, deliveries can be received and so on.
- 4.22 Staff are currently sourced through Council's labour hire contracts. The turnover of labour hire staff is extremely high, creating a constant need for staff training in operational and safety protocols.
- 4.23 In 2022 council invested in multiple training days for staff including site inductions, equipment setup, kiosk operations and customer service. Working together with labour hire partner Randstad to ensure multiple staff had adequate training to facilitate athletic events.
- 4.24 Despite the increased investment in training opportunities staff, retention has continued to be highly problematic. The labour hire provider has not been able to assist in improving retention of staff at BAC despite repeated attempts.
- 4.25 Further, the lack of retention prevents the development of a sense of commitment which at times, results in high levels of unreliability with staff not attending a shift at the last minute.
- 4.26 It is considered that one of the influencing reasons for this staffing matter relates to the inability to offer regular and enough hours and hence, staff quickly find other, more reliable, casual employment elsewhere.
- 4.27 During the establishment of the Centre, Council created a new Bridgestone Athletics Centre Coordinator position to oversee the initial three-year operational period. This role is currently funded until the end of the 2023/24 financial year.
- 4.28 This position has been pivotal to the success of BAC. More so, the commitment and flexibility of the current incumbent has meant that many of the aforementioned issues have been averted through their willingness to step in at all matter of times and work irregular, and often very long, work hours. This has been further augmented by the support of other Council staff, particularly during larger events.
- 4.29 The current model of utilising labour hire staff carries unacceptable risk and is unsustainable. It also means that the Bridgestone Coordinator role is prevented from properly undertaking the role and continuing to grow activation.

- 4.30 Over the course of 2023/24, it's recommended that Council explore alternative options for the management of BAC operations, with options to explore including;
- 4.30.1 Permanent appointment of the Bridgestone Athletics Centre Coordinator,
 - 4.30.2 Appointment of casual staff, directly managed by Council (in lieu of utilising labour hire staff),
 - 4.30.3 Outsourcing the management of the Centre through a management agreement, similar to those in place at other Council owned recreation assets.
- 4.31 In addition, consideration should be given to the operation of the kiosk during club usage. Currently, the canteen has been designed for use by a single operator. Making the canteen available for club operation offers benefits by removing some of the staff costs etc. however poses significant challenges in providing secure individual stock management/storage options, as well as the need for clubs to provide skilled volunteers.

Parking

- 4.32 In many cases, school events attract a large attendance of parents and family members spectating and supporting the participating athletes. While many of the schools arrange bus transport for their students, often the on-site car park is not large enough to provide off street car parking for all attendees. While there is space for on-street parking in the area, the sheer number of attendees for large events has led to complaints from local business owners regarding people parking illegally (on the verge opposite the Centre). Further, some legally parked cars can also inhibit the ability for local businesses to maneuver large trucks in and out of their premises.
- 4.33 To alleviate some of the parking concerns, prior to each event, the host school is provided with parking information and instructions to pass on to their school community to outline parking availability.
- 4.34 During the event, the PA system is used to provide reminders throughout the day that verge parking is not permitted and the potential presence of Council Compliance Officers.
- 4.35 Council staff have also directly engaged with the nearby businesses to ensure they are aware of upcoming events. This has been received positively.
- 4.36 Council staff are currently exploring opportunities to introduce additional traffic management tools to improve the flow of traffic and ease parking challenges at peak usage times.

Community Use

- 4.37 The Centre is currently open to the public from sun up to sun down, with the gate remaining open during this time, except when an event or club participation is underway.
- 4.38 Over summer, the Centre has been regularly utilised by a range of community members. This includes families using the inner green area and people using the track for running and walking.

- 4.39 In the upcoming months, the gate will be equipped with smart access, enabling community members to book training sessions based on the current availability of the facility. This will help to optimise the usage of the facility by the community during the winter months, when it is more readily available.
- 4.40 The current activation of the Centre has been solely focused on athletic clubs and school -based activity. Activation was limited for a period of two seasons to enable the resident clubs to properly settle and to gain a full understanding of how the Centre's demand and operation.
- 4.41 Enquiries are regularly received about utilising the building for non-athletics type activities including education sessions, birthday parties and social functions.
- 4.42 Additional activation, such as hiring of the main building e.g. for private functions, and broader use of the facility e.g. other sport related activity such as group-based fitness, would enable even greater activation of BAC.
- 4.43 The last two years of operation have provided a strong understanding of the needs of the licence holder clubs and how to activate the site without negatively impacting on club-based activities.
- 4.44 It is therefore recommended that additional activation opportunities be explored to further maximise the Centre's positive impact on the community.

Governance

- 4.45 In accordance with Resolution 0387/2020, an Advisory Group was established as part of the 'Bridgestone project' and includes membership from each of the three clubs, two Elected Members and staff representatives. The Advisory Group was designed to support the transitioning of the licenced clubs into BAC.
- 4.46 The Advisory group served as an important forum to discuss the progress of capital works, operations and other matters of interest. With capital works completed and the licenced clubs operational at BAC, the Advisory Group was replaced with a Coordination Group, consisting of club and Council representatives, to provide a forum to discuss operational matters.
- 4.47 The Bridgestone Coordination Group commenced in November 2022 and remains a successful collaboration between council staff club representatives.
- 4.48 The last Bridgestone Coordination Group was held on the 10th May. The Minutes are included as Attachment 2.

Grounds and Maintenance

- 4.49 Routine cleaning and maintenance of the track is completed by Council Field Services in accordance with the direction from the specialist supplier that installed the track (Polytan).
- 4.50 The track surface is performing well however some small repairs were recently rectified at an approximate cost of \$10,000.
- 4.51 Polytan recommends a professional cleaning of the track be undertaken every two years. This costs an estimated \$30,000. The track was last cleaned by Polytan in April 2022. This was provided free of charge.
- 4.52 Staff will continue to monitor the surface of the track, however it should be noted that a budget bid may be required as part of the 2024/25 budget cycle to facilitate cleaning.

Observations and Opportunities

- 4.53 Discussions with the Northern Districts Athletics Club has identified a community of para-athletes and frame runners, including high performance athletes, that utilise the Centre regularly for training.
- 4.54 Para-athletes and frame runners have specialised equipment needs e.g. running frames (a device that supports athletes with impaired mobility to run) which is not currently provided for within the equipment mix currently offered at BAC.
- 4.55 Where appropriate equipment can be offered, an opportunity exists to establish the Centre as a hub for para-athlete and frame runner development.
- 4.56 It is recommended that staff work with clubs and relevant coaches to scope the needs and potential usage of this user group and develop a proposal to equip the Centre for Council's consideration.

Bridgestone Sponsorship Agreement

- 4.57 Bridgestone Australia provided three years of naming right sponsorship to BAC from 1 December 2020 to 30 November 2023 at \$20,000 per annum.
- 4.58 Its recommended that the Mayor write to Bridgestone Australia inviting them to enter into a new naming right sponsorship agreement.

5. CONCLUSION / PROPOSAL

- 5.1 The Bridgestone Athletics Centre continues to be a valuable and important part of the City of Salisbury's sport and recreation infrastructure.
- 5.2 During an extended period of renovations at the State Athletics facility at Mile End, Bridgestone played a critical role in supporting the Athletics community as a training and event venue.
- 5.3 The relationship with Athletics SA was further solidified during the period of renovations at Mile End through a commitment from Council staff to collaborate and pro-actively respond to the needs of the athletics community.
- 5.4 The transition of the three licence holder clubs to BAC has been achieved successfully however, its noted that there has at times been complexity in balancing the individual needs of clubs in a shared use facility.
- 5.5 School bookings and trade levels through the on-site canteen remain positive.
- 5.6 The sustainable operation of the kiosk remains challenging due to the reliance on labour hire staff and the high turnover rates associated with the labour hire model.
- 5.7 The role of the Bridgestone Athletics Centre Coordinator has been integral in delivering high quality experiences for all user groups and is considered vital to the future operation of BAC unless an outsourced model is pursued.
- 5.8 It is recommended that Council staff explore alternative management models to determine the viability of other options.
- 5.9 It is recommended that staff work with clubs and relevant coaches to scope the needs and use profile of para-athletes and frame runners to inform the development of a proposal to equip the Centre appropriately for this important user group.



28 April 2023

Ben Hopkins
Team Leader Sport, Recreation and Cemeteries
Community Planning
City of Salisbury
34 Church St
Salisbury SA 5108

By email: BPHopkins@salisbury.sa.gov.au

Dear Ben,

RE: Bridgestone Athletics Centre Thank You

Following the completion of the summer season of athletics at the Australian Junior Athletics Championships held in Brisbane this month we write to express our sincere thanks for the cooperation of the City's staff team during the first few months of our 2022-2023 Season.

As the SA Athletics Stadium at Mile End was undergoing upgrades up until December 2022, we are grateful for being able to stage our Season Launch, Interclub, Community Athletics and Schools events at the new Bridgestone Athletics Centre track. Thank you for your team's support in facilitating these events, including the State All Schools weekend where clubs and centres that call the Bridgestone track home travelled to another centre for competition.

The availability of a second fully synthetic facility for our sport to stage events at was critical during this period for athlete engagement, member retention and the integrity of competition.

Further, we are most grateful for your participation in contingency planning during October and November for the Australian All Schools Championships/Australian Schools Challenge when there was a chance we would need to host these major events at Salisbury.

Thank you once again Ben.

Yours sincerely,

A handwritten signature in blue ink, appearing to read "Shane Fuller".

Shane Fuller
CEO

Cc Andrew Hamilton and Sarah McEwen

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Torrensville Plaza, SA 5031

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Find us on
Instagram: [athletics_sa](#)
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Bridgestone Athletics Centre

Coordination Group

Minutes



MEETING 2

ATTENDANCE

City of Salisbury: Ben Hopkins (*Team Leader Sport, Recreation and Cemeteries*)

Athletics Clubs: Liam Sanders (*Ingle Farm Little Athletics Club*)
 Tammy Coats (*Northern Districts Athletics Club*)
 Craig Thomas (*Salisbury Little Athletics Club*)

Apologies: Cr David Hood (*North Ward; Chair – CW&S Committee*)
 Cr Peter Jensen (*Hills Ward*)
 Cr Shiralee Reardon (*Hills Ward*)
 Sarah McEwen (*Bridgestone Athletics Centre Coordinator*)

1. Welcome

2. Business arising from previous meetings

- *January meeting – unofficial due to no quorum achieved (therefore no minutes)*
- *Actions from November meeting*

3. Council Operations

- 3.1 Upcoming Events/Carnivals
- *final carnival booking today*
 - *next bookings at this stage are not until August*
 - *track repair works to be completed Friday*
 - *Clubs enquired about 70m marking on main straight (replication of the rear straight) Follow up with PolyTan*
 - *clubs to advise of winter usage plans*
 - *IF don't use track until August*
 - *NDAC discussion around some training on usual training night*
 - *SLAC some cross country*
- 3.2 Equipment – End of season audit
- *CoS to conduct*
 - *Sarah to coordinate and discuss with clubs*
- 3.3 Parking
- *Council currently investigating the areas around the centre to explore options to improve parking during peak times*
 - *no immediate simple solutions*

4. Club Operations

- 4.1 Ingle Farm Little Athletics Club
- Nil
- 4.2 Northern Districts Athletics Club
- Nil
- 4.3 Salisbury Little Athletics Club
 - how can clubs attract members from the large number of school participants that utilise the centre*
 - consider promotion for clubs at the venue*
 - consider this as a possibility – review community sports and recreational facility*
 - BH to distribute the relevant policies*
 - inside rails are regularly unclipped with loose parts and fixings scattered around the track (BH to ask PolyTan if there is anything that can be done).*

5. Club Licence Review

- Current licences conclude on 30 September 2023*
- Council undertaking process to review all club licences and agreements*
- Council will likely aim to align BAC agreements with other similar arrangements*

6. Other Business

Nil

7. Next Meeting – 16 August 2023

ITEM	5.1.4
	COMMUNITY WELLBEING AND SPORT COMMITTEE
DATE	20 June 2023
HEADING	Thrive Strategy
AUTHOR	Senior Social Planner – Wellbeing, Community Development
CITY PLAN LINKS	1.2 The health and wellbeing of our community is a priority 1.3 People are valued and they feel safe, included and connected 1.4 We are proud of our strengths, achievements and cultural diversity
SUMMARY	Developed as the replacement of the Building City Pride Strategy, the Thrive Strategy outlines Council’s contribution towards achieving improved outcomes in our community’s health and wellbeing. Supporting the delivery of the Thrive Strategy are two Action Plans focussed on the issues of social isolation and physical inactivity.

RECOMMENDATION

That Council:

1. Approves the Thrive Strategy as included in Attachment 1 (Item no 5.1.4, Community Wellbeing and Sport Committee 20 June 2023).
2. Approves a non-discretionary budget review in the first quarter of 2023/24 for the associated budgets of \$134,500 for FY23-24, and a further \$144,500 to be considered as part of the 2024/25 Annual Budget Process to implement the Action Plans outlined in the Thrive Strategy.

ATTACHMENTS

This document should be read in conjunction with the following attachments:

1. Thrive Strategy 2023 [↓](#)
2. Socially Connected Action Plan [↓](#)
3. Physically Active Action Plan [↓](#)
4. Community Check-In Survey [↓](#)

1. BACKGROUND

- 1.1 In 2013, the City of Salisbury released the ‘Building City Pride Strategy’ which included a focus on community pride and belonging. This focus was a response to the Council’s City Plan 2020, which emphasised the importance of building civic pride.
- 1.2 The review and development of a new ‘Building City Pride Strategy’ is included as part of the Chief Executive Officer’s Key Performance Indicators (KPIs) for completion by the end of the financial year.

- 1.3 In order to inform a new City Pride Strategy and to provide an evidence base for Council's public health and wellbeing decisions, an "Indicators of Community Wellbeing for the Salisbury Local Government Area" report (the Indicators of Community Wellbeing report) was produced in April 2022.
 - 1.4 The Indicators of Community Wellbeing report identified a range of wellbeing indicators to help inform and measure Council's efforts towards enhancing our community's wellbeing.
 - 1.5 The Report was shared with Elected Members, Executive, Community Development leadership team and the wider organisation at CEO briefings.
 - 1.6 In response to the report, Elected Members indicated a strong interest in prioritising a response to the wellbeing indicators relating to physical inactivity and social isolation.
 - 1.7 In July and August 2022, a Community Check-In Survey (reference Attachment 4 – Community Check-In Survey) was carried out to better understand levels of physical inactivity and social isolation across the City, as well as to receive suggestions from community members as to how these issues could be overcome.
 - 1.8 The Community Check-In Survey received an excellent response, with 824 surveys returned.
 - 1.9 When asked what would help individuals to become more active, participants emphasised the importance of group-based activities, more recreation options and classes, increased motivation and improved accessibility (including cost, transport and physical access).
 - 1.10 Asked when individuals feel most connected to their community, participants stressed the importance of engaging in group-based activity, socialising with new and existing friends, visiting council facilities, participating in affordable recreation activities and events, and volunteering/sharing skills.
- 2. CITY PLAN CRITICAL ACTION**
- 2.1 Update the 'City Pride' Strategy.
 - 2.2 Work closely with Community and Senior Centres to provide effective and well received programs.
 - 2.3 Implement the regional public health plan and wellbeing agenda.
- 3. CONSULTATION / COMMUNICATION**
- 3.1 External
 - 3.1.1 Wellbeing SA
 - 3.1.2 Department for Health and Wellbeing
 - 3.1.3 UniSA
- 4. REPORT**
- 4.1 Reflecting Council's wellbeing agenda, the 'Building City Pride Strategy' has been renamed as the 'Thrive Strategy' (reference Attachment 1 – Thrive Strategy). While civic pride and a sense of belonging remain essential components, the Thrive Strategy acknowledges that people's happiness and

- prosperity are determined by a range of interdependent factors. Attention to each of these factors is important if Council is to have a meaningful impact on people's lives.
- 4.2 The Thrive Strategy identifies six wellbeing domains, or focus areas for action. To emphasise their importance as strategic drivers for the Community Development Department, these domains are phrased in terms of desired outcomes – that is, a thriving Salisbury is one which is:
- 4.2.1 Socially Connected
 - 4.2.2 Physically Active
 - 4.2.3 Culturally Enriched
 - 4.2.4 Civically Engaged
 - 4.2.5 Learning and Aspiring
 - 4.2.6 Safe and Secure
- 4.3 While Council currently contributes significantly to each of these outcomes, the growing prevalence of physical inactivity, social isolation and the associated poor physical and mental health outcomes within the City (and more broadly) requires a more focused approach.
- 4.4 Council's efforts to address the focus areas outlined in the Thrive Strategy will be detailed through a range of commitments included within specific Action Plans (reference Attachments 1 – Socially Connected Action Plan and 2 – Physically Active Action Plan).
- 4.5 Strategically, these Actions Plans will sit alongside Council's existing strategies and plans. To achieve impactful and lasting progress, the Action Plans will be based on a three-year cycle allowing for initiatives to be trialed, embedded and reviewed.
- 4.6 In total, 9 broad actions have been proposed across the two Action Plans, with 29 deliverables to be implemented over the course of the three years. Milestones have been identified for the first two years. Year 1 and Year 2 reviews will inform the activities for the third year.
- 4.7 The actions are packaged under four broad initiatives:
- 4.7.1 **Our places** – which sets out Council's commitment to supporting community-led action to build connected neighbourhoods.
 - 4.7.2 **Libraries Alive** – which sets out Council's commitment to transforming libraries into places for social connection, and to connect isolated populations through services.
 - 4.7.3 **Salisbury Move** – which sets out Council's commitment to enabling residents to get active and stay active in group-based exercise, sport and recreation.
 - 4.7.4 **Activating the Little Para** – which sets out Council's commitment to realise the Little Para Trail's potential as an active transport connector and Adelaide's premier recreation destination.
- 4.8 To ensure the actions achieve their desired results and produce lasting change, the Thrive Strategy includes a set of Programme Principles.

- 4.9 Developed based on best-practice evidence, the Programme Principles were used to inform the Action Plans, and will also be used to guide and review programme delivery. These Programme Principles are:
- 4.9.1 **Participant-led** – to build a sense of ownership
 - 4.9.2 **Build capacities and connections** – to empower community leaders
 - 4.9.3 **Group-based and purposeful** – to foster peer motivation based on shared interests
 - 4.9.4 **Fosters community identity** – to build a sense of belonging and pride
 - 4.9.5 **Minimises barriers and caters for diversity** – to be inclusive, accessible and relevant
 - 4.9.6 **Leverages partnerships** – to enable feasible and sustainable outcomes
 - 4.9.7 **Scalable and impactful** – to support population-level impact
- 4.10 To track impact, three layers of measurement/review are built into the Thrive Strategy – measuring output quantity and quality, participant wellbeing outcomes, and population-wide wellbeing indicators (acknowledging that achieving wellbeing is a complex process that cannot be resolved by local government alone).
- 4.11 A Thrive Working Group will be established to monitor delivery, comprising relevant managers and team leaders. This will include progress at the process, programme and population levels, and will be reported back to Council annually.
- 4.12 The majority of actions within the two Actions Plans will be delivered within existing budgets. The following outputs will require a new budget allocation as estimated below:

	Initiative	FY23-24	FY24-25	Deliverable
Socially Connected	Libraries Alive	\$20,000	\$20,000	The delivery of collaborative and interactive library activation events (Libraries After Dark).
		\$20,000	\$20,000	Delivery of a marquee, engagement-focused nature play event.
			\$15,000	Digital Oral Storytellers Programme
	Our Places	\$10,000	\$10,000	Funds to support community-led initiatives that build neighbour connections (<i>Our Places</i> programme)
		\$15,000	\$15,000	Community Leaders Programme: A programme to upskill/empower community leaders.

			\$10,000	Establishment of a tool library/repair cafe service.
Physically Active	Salisbury Move	\$25,000	\$15,000	Implementation of the <i>Salisbury Fit Club</i> , including the delivery of fitness classes, materials, and an evaluation methodology.
		\$22,000	\$12,000	Expansion of the <i>Be Active – Find Your Why</i> programme to all age groups – including promotions, classes, a peer connection initiative, and evaluation.
			\$5,000	Establishment of a physical activity equipment library.
	Activating the Little Para	\$17,500	\$17,500	Scoping study and Activation Plan for the Little Para trail and riparian zone to develop the Little Para River as a destination for recreation and physical activity.
		Remove hire cost plus \$5,000 promotion	Remove hire cost plus \$5,000 promotion	Expression of Interest to invite and incentivise external providers to activate the river corridor greenspaces (<i>Active Parks Program</i>).
	Total estimated	\$134,500	\$144,500	

5. CONCLUSION / PROPOSAL

5.1 The Thrive Strategy identifies six wellbeing domains/focus areas for action:

- 5.1.1 Socially Connected
- 5.1.2 Physically Active
- 5.1.3 Culturally Enriched
- 5.1.4 Civically Engaged
- 5.1.5 Learning and Aspiring
- 5.1.6 Safe and Secure

5.2 While Council currently contributes significantly to each of these outcomes, the growing prevalence of physical inactivity, social isolation and the associated poor physical and mental health outcomes requires a more focused approach.

- 5.3 The Thrive Strategy guides Council's efforts to build community wellbeing, reflected initially in a set of commitments outlined in two Action Plans focused on the specific issues of physical inactivity and social isolation.
- 5.4 In all, 9 broad actions have been proposed across the two Action Plans, with 29 deliverables to be implemented over the course of three years. Milestones have been identified for the first two years; with year 1 and year 2 reviews to inform the activities for the third year.
- 5.5 While the majority of the actions will be achieved within existing resources, the proposed implementation of the Thrive Strategy is estimated to have a combined additional budget requirement of \$134,500 for FY23-24, and \$144,500 for FY24-25.



Item 5.1.4 - Attachment 1 - Thrive Strategy 2023

Acknowledgement of Country

The City of Salisbury acknowledges that we are on the traditional Country of the Kaurna people of the Adelaide Plains and pays respect to Elders past and present. We recognise and respect their cultural heritage, beliefs and relationship with the land. We acknowledge that they are of continuing importance to the Kaurna people living today.

MAYOR'S MESSAGE



The past three years have highlighted the strength and resolve of our community. Managing through the COVID pandemic, we pulled together, supported one another and made important sacrifices for our fellow community members. For many of us, the pandemic was also a timely reminder of our values – of the importance of family, community, and the need to invest in our own self-care. It was a reminder of the critical importance of our individual and collective wellbeing.

The City of Salisbury has long invested in services and infrastructure that support our community's wellbeing. The THRiVE strategy builds on this to drive forward and expand our wellbeing agenda. THRiVE provides a wellbeing framework to focus our collaborative efforts on initiatives that will make a meaningful impact on our community members' sense of wellbeing.

THRiVE was shaped by feedback from the community and input from my fellow councillors, which emphasised in particular the need to address the issues of social isolation and physical inactivity, which have a critical impact on our physical and mental health. Reflecting this feedback, the release of THRiVE will be accompanied by two Action Plans outlining our commitment to supporting our community members to grow their social connections and to become more physically active.

I hope you will join me in my enthusiasm for THRiVE and the exciting initiatives that we will be implementing together over the coming years.

Gillian Aldridge OAM
Mayor

INTRODUCTION

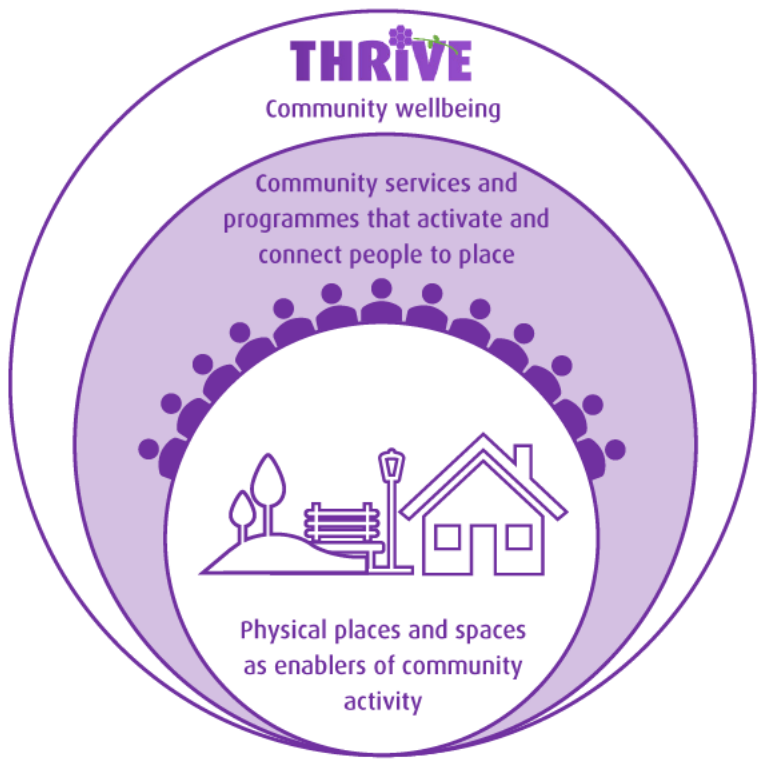
The City of Salisbury is committed to supporting the health and wellbeing of our community. Whether through the provision of spaces and facilities, the delivery of services, programmes and events, or our support for community groups and initiatives, Council plays a key role in helping our residents to come together, develop a sense of community, and build physical and mental health.

Despite this important work, the challenges that face our communities remain significant. A range of factors – from an ageing population, to rapid shifts in technologies, to economic inequalities and cost-of-living pressures – have contributed to increasing levels of social isolation, complex mental and chronic ill-health, and physical inactivity. These are, of course, not all uniquely Salisbury challenges. However, by acting strategically and working collaboratively, we can identify the uniquely Salisbury solutions that will drive meaningful change.

THRiVE is a strategy for achieving a step-change in our community’s health and wellbeing. It establishes an outcomes-based wellbeing framework to guide us in the planning of our community services, programmes and activities. It also establishes Programme Principles and a measurement model to ensure that what we are delivering is evidence-based and effective. Most importantly, THRiVE provides a focal point for our shared efforts, ensuring that we are working together towards a common goal – *the ultimate goal*: our community’s wellbeing.

INSERT IMAGE HERE

**WHY THRiVE?
WHY NOW?**



Council’s commitment to community wellbeing is built right into our City Plan 2035, which outlines our vision of being:

“ A progressive, sustainable and connected community ”

Under the ‘Welcoming and Liveable City’ corporate direction, the City Plan identifies our community’s health and wellbeing as a foundational priority; it emphasises the need for people to feel valued, safe, included, connected and resilient, and it understands the importance of taking pride in our strengths, achievements, diversity, and our built and natural environment.

THRiVE represents the culmination of a long-term planning process to align our work with this strategic vision. This process commenced with the GAME PLAN – a comprehensive re-evaluation of our City’s open space, recreation, sporting and community facilities, and continues with our PLACE ACTIVATION STRATEGIES, which guide ongoing facility provision. As a result of this strategic planning and investment, the City of Salisbury is the custodian of an enviable portfolio of community assets.

While our places and spaces are enablers of community activity, their provision alone does not guarantee that they will be used, or that they will be used effectively in ways that build wellbeing. With THRiVE, we shift our focus from place to person; from physical provision to social outcomes. By placing a wellbeing lens over our social infrastructure planning and service delivery, we aim to ensure that our places and spaces are working for our community and supporting positive health and wellbeing.

WHAT IS COMMUNITY WELLBEING?

Wellbeing is important to all of us. No matter our present circumstances, everyone wants to be safe, healthy and happy; everyone wants to feel a sense of purpose and prosperity. And while, in many ways, our individual journeys to wellbeing are deeply personal – we each have different goals and strengths, and are each faced with different circumstances – much of what we need to build our wellbeing is shared in common.

Mounting research has confirmed that the ingredients we all need to lead happy and healthy lives are remarkably consistent from person to person and culture to culture. These can be summarised by what the New Economics Foundation calls The Five Ways to Wellbeing: *Connect, Be active, Take notice, Keep learning, Give*. By acknowledging the multi-faceted nature of wellbeing, we are acknowledging that we are all holistic beings whose happiness is determined by multiple interlinked factors. Attention to each of these factors is essential to our self-development and prosperity.

Importantly, while our sense of wellbeing is a personal journey, it is also affected by our physical and the social environments, which can shape the opportunities that are available to us. The goal of this strategy is support community members' wellbeing journeys by identifying and fostering the social conditions that enable them to THRIVE.

Indicators of Community Wellbeing for the Salisbury Local Government Area



To inform our role in building our communities' wellbeing, in 2022 Council commissioned the *Indicators of Community Wellbeing for the Salisbury Local Government Area*. This report identified twenty 'indicators' that can be used as measures of our community's health and wellbeing. By directing THRIVE actions towards improving these indicators, we can be confident that we are making a meaningful difference to the wellbeing of those who live and work within our council area.

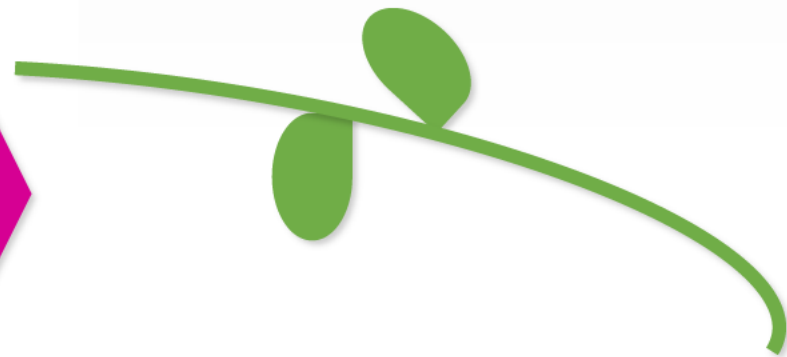
**THRIVE
DOMAINS**



Informed by research on wellbeing, and adapted for our local context, we have identified that a thriving Salisbury is one which is:

- Socially connected
- Physically active
- Culturally enriched
- Civically engaged
- Learning and aspiring
- Safe and secure

In combination, these six building-blocks provide an outcomes-based framework to ensure that our actions are focussed on what matters and what works.



The flower motif represents our roots in community, our reaching for opportunity, and the dynamic process of growth and regrowth that we must each experience if we are to THRIVE.



Our need for social contact is a fundamental, biological imperative – all of us, at some stage in our lives, will rely on others for support. In addition to the physical and material assistance our family and friends provide, our social connections offer fellowship and emotional nourishment, give us a sense of meaning and belonging, open doors to opportunities, and build our sense of social trust.



Wherever we are along the life course, regular physical activity is critical for reinforcing strong physical and mental health. Physical activity fosters a connection to nature, increased productivity, reduced burden on the health system, and reduced traffic congestion and environmental pollution. A physically active community is one where physical activity is the default choice and the social choice – marked by high levels of active transport and wide participation in group-based exercise, sports and recreation.



Being culturally enriched is about having a mindful connection to place, nature, and Country. Our cultural connections offer us a feeling of belonging built around a shared identity; they instil our values, give life to our aspirations, and enrich the soul. A culturally enriched community is one built on meaningful reconciliation, respectful and joyous interculturalism, and strong connection to our civic, built, and ecological heritage. It is, not less importantly, one that celebrates local art and artists as an integral component of community life.



Using our voice and participating in our self-government is foundational to democratic citizenship. As well as ensuring more accountable and representative governance, our active participation in our communities instils us with a sense of agency in our daily lives, ownership in our neighbourhoods, and empathy for others. A civically engaged community is one where people are actively involved in local and community affairs/governance, where they join and volunteer, and where civic contributions are celebrated.



Engagement in formal education and life-long learning, and the pursuit of a fulfilling vocation (paid or unpaid), are critical to our personal journeys of self-development and achievement. A community that encourages people's self-development, values meaningful work, and fosters local enterprise is one where individuals can take pride in their talents and realise their potential. It is also one that is inclusive, adaptable and resilient in the face of crisis and change.



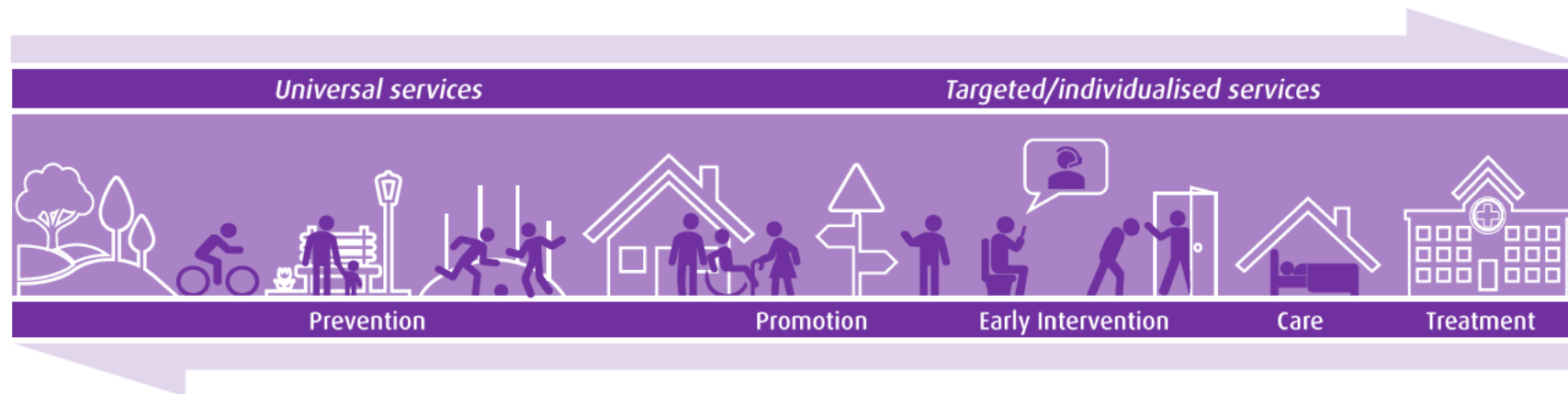
As we have seen, thriving is very much a journey towards fulfilment, purpose and belonging. But we cannot realistically achieve these outcomes unless our basic needs are met. A safe and secure community has attractive, safe and inclusive public spaces (through CPTED and universal design), excellent environmental health, accessible and suitable housing options for people in all circumstances, and access to affordable and nutritious food (food security).

COUNCIL'S ROLE IN BUILDING WELLBEING

Our wellbeing is influenced by complex personal, social, physical, technological, economic, and environmental systems. To achieve real change, we need to work together.

An enormous range of organisations contribute to supporting our community's health and wellbeing – from state and federal government, to non-government organisations, community organisations and the business sector. Each organisation has a unique role to play, supporting people at different points in their wellbeing journeys. And at each point, the support that is required will differ. As depicted in the illustration below, those at the left are mostly well but require certain social and environmental conditions to ensure they can maintain good wellbeing and avoid deteriorating health. Further to the right, interventions become increasingly targeted and specialised for the support and care of individuals who are demonstrating signs of ill-health. By understanding our role within this continuum, we can ensure that THRIVE's actions are targeted and coordinated for greatest community impact.

Reflecting on Council's public health responsibilities and our unique organisational strengths, THRiVE is focussed on interventions at the **Prevention and Promotion** end of the public health continuum. This means working alongside state government and community stakeholders to ensure that we have the physical and social infrastructure available that enables people to come together and achieve their wellbeing goals, and it means ensuring our community members have access to programmes and services to support positive lifestyle choices. Ultimately, we aim to leverage and strategically target our capabilities in a way that most effectively contributes to community-wide outcomes.



PROGRAMME PRINCIPLES

THRiVE acknowledges that there are a range of ways that Council can contribute to building community wellbeing. We can deliver services and infrastructure ourselves, we can provide a coordination role working alongside other agencies, and we can support community-led action. The most appropriate course of action to take in any circumstance is the one that best aligns with our organisation’s strengths, addresses gaps, maximises impact, and ensures sustainable outcomes.

Whether we are delivering or supporting an intervention, we need to ensure that it is based on best-practice evidence. To this end, a set of Programme Principles has been developed to guide programme design and delivery. The following seven principles, which draw on the asset-based community development model, aim to ensure that our programmes encourage positive behaviour change beyond the life of any specific intervention. By building connections, and equipping and empowering community leaders, these principles also aim to make an impact that is shared much more widely than the immediate participant group.

By incorporating these seven principles, we can achieve broad and lasting change in our community’s level of wellbeing.



ACTION PLANS

THRiVE provides an overarching outcomes-focused framework to guide our community services programming, ensuring that everything we do is directed towards improving our community’s wellbeing across all six domains. To this end, THRiVE is supported by a range of existing strategies that provide accountability around our day-to-day activities, including the Regional Public Health Plan and strategies targeting particular population cohorts – Youth Strategic Plan, Age-Friendly Salisbury, Intercultural Strategy, Reconciliation Plan, and the Ability Inclusion Strategy.

To turbocharge our efforts, and build coordination and momentum around the THRiVE vision, a series of THRiVE Action Plans will also be developed and implemented. These Action Plans will reach above and beyond our existing strategies, activities, and legislative obligations, setting out new and ambitious *showcase initiatives*, or ‘stretch-goals’. Focussing on innovation and impact, the Action Plans will enable us to trial new initiatives, test evidence-based approaches and embed the learnings into our future practice.

For the year beginning July 2023, Action Plans for the SOCIALLY CONNECTED and PHYSICALLY ACTIVE domains have been developed. By focussing on two THRiVE domains at a time, we can dedicate our full attention to properly understanding the challenges that we face, identifying the opportunities that are available, and delivering impactful outcomes.



MEASUREMENT & REPORTING

Measurement and reporting are critical for ensuring that we are meeting our commitments and achieving change. THRIVE Action Plans will incorporate three levels of measurement to gauge success:

- Process Indicators
- Programme Indicators
- Population Indicators

Reporting on each Action Plan will take place at the conclusion of the yearly cycle. The annual reports will:

- Comment on the progress of each action and its success as measured against the Process and Programme Indicators.
- Present the latest population-level data in relation to the identified Population Indicators.
- Based on an analysis of what worked, provide recommendations for ongoing programme changes.

Process indicators

Process indicators measure the number and quality of outputs. The number of outputs concerns the number of initiatives delivered and number of participants reached, while the quality of outputs relates specifically to alignment with the THRIVE Programme Principles – that is, how and to what extent did the initiative address each of the seven Programme Principles.

Programme indicators

Programme-level indicators measure individuals' wellbeing outcomes as a direct result of their participation in the programme. What we are interested in here is not how many initiatives were delivered or how many people participated, but whether our efforts helped to improve the wellbeing of participants. Did our interventions work? Relevant programme-level indicators will be identified in each Action Plan, and measurement will take place via short surveys and observation, as context-appropriate.

Population indicators

Ultimately, we want to move the dial on wellbeing at a population level. We want, for example, to make an impactful difference to levels of social isolation, physical inactivity, and civic engagement within our communities. However, these are enormously complex issues, and we cannot give ourselves unrealistic expectations. Nevertheless, measuring population-level statistics is important for keeping track of how our communities are faring, and gauging the long-term impacts of our efforts. Each Action Plan will identify the relevant measures from the *Indicators of Community Wellbeing for the Salisbury Local Government Area* that reflect the overall changes we are seeking to make as a result of THRIVE.





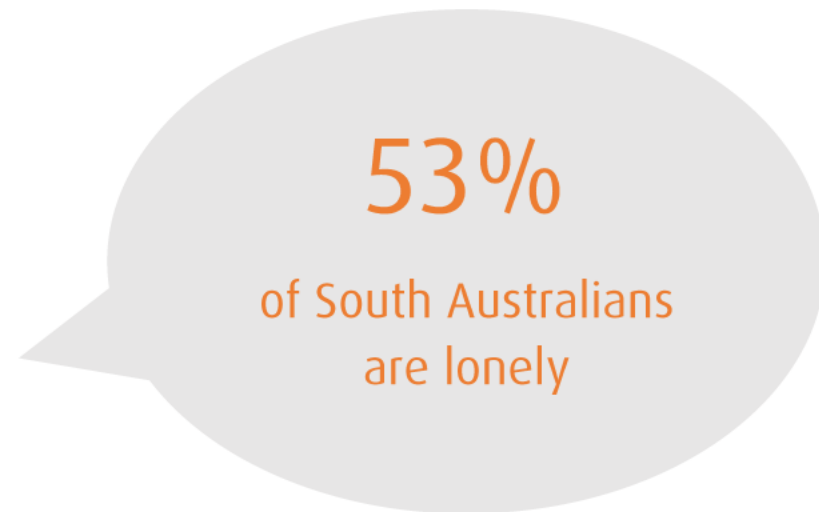
Item 5.1.4 - Attachment 2 - Socially Connected Action Plan

OUR NEED FOR CONNECTION

Humans are social animals. All of us, at some stage in our lives, will rely on others for support. Our social connections and friendships provide us with physical care and material assistance, they provide fellowship and emotional nourishment, they help us to find our sense of meaning and shared purpose, and they open the doors to opportunities. In short, our social connections enrich our lives and our communities.

More and more, research is revealing the enormous impact that a lack of social connectedness can have on our wellbeing. Studies have confirmed that social isolation is associated with a significantly increased risk of mental and physical ill-health – including cognitive decline, depression, anxiety, cardiovascular diseases, and poor health behaviours – leading to premature mortality from all causes. These adverse health effects are comparable to the effects of smoking, physical inactivity, and obesity.

Unfortunately, the rapid economic, technological and social transitions of modern society have seen many of us increasingly socially isolated, left without meaningful connections or support.



A 2021 survey by Wellbeing SA revealed that 53% of South Australians feel moderately or highly lonely.

BACKGROUND AND PURPOSE



The City of Salisbury’s THRIVE Strategy has established a framework for enhancing the health and wellbeing of our communities. THRIVE identified six building-blocks of wellbeing – domains that are essential to our collective health, happiness and prosperity – and put in place an agenda for helping our community members to realise them.

To deliver the ambitions of THRIVE, each of the wellbeing domains will be supported by an Action Plan, detailing the new and innovative *showcase initiatives* that Council commits to putting in place.



Given the Council’s recent acknowledgement of the pressing need to address the critical issues of social isolation and physical inactivity, the present Action Plan details the Council’s commitments with respect to the **Socially Connected** domain of THRIVE.

Defining social isolation and loneliness

Social isolation is typically understood in terms of an objective lack of social contact with others. Loneliness, on the other hand, is a subjective feeling that one lacks meaningful friendship or support networks. While it is possible to be socially isolated without being lonely, social isolation is frequently a cause (or ‘social determinant’) of loneliness.

RISK FACTORS

Social isolation and loneliness are issues that affect all of us. Health challenges, career and family related events, and financial difficulties can confront us at any point in time, placing strain on our networks of friendship and support. And for those with disability, caring responsibilities, cultural and language barriers, or from socially vulnerable groups, building strong social networks can be an ongoing challenge.

Social relationship-based interventions can be successful in (re)building social connections and forging meaningful relationships. However, the approach that is needed will differ depending on the factors causing the underlying the isolation.

By understanding the various risk factors that can lead to social isolation, we will be better placed to identify, coordinate and target our interventions and support, working within THRIVE’s scope of health prevention and promotion.

“
Social relationship-based interventions represent a major opportunity to enhance not only the quality of life but also survival.
”

Holt-Lunstad J, Smith T B, Layton JB (2010). Social Relationships and Mortality Risk: A Meta analytic Review. PLoSMed.

RISK FACTORS

Domain	Risk factors leading to social isolation
Physical health/ability	Chronic illness and functional impairment – including lack of universal accessibility for those experiencing congenital or acquired disability or sensory impairment
Psychological health	Cognitive impairment (including dementia), anxiety and mood disorders (including depression).
Life events	Career-related events (e.g., retirement or job loss), relationship changes (bereavement, separation), injury, or natural disaster.
Household and family	Living alone, being single, being a single parent, fragile family structure, informal care obligations, domestic violence.
Financial	Un(der)employment, housing stress, and lack of discretionary funds.
Culture and lifestyle	Immigration (recent arrivals), experience of cultural and language barriers, and being a member of a socially vulnerable minority group (including those questioning/identifying as LGBTIQ+).
Access and security	Lack of suitable/affordable housing options (need to relocate away from social networks), lack of transport options (active transport/public transport).
Public amenity	(Perceived) high crime rates, exposure to violence, depressed/derelict public spaces.
Community assets	Lack of physical and social infrastructure (community meeting places, community organisations), and lack of community services.

COMMUNITY ENGAGEMENT

To help inform the actions in this Action Plan, in August 2022 we conducted a Community Check-In Survey. The responses from over 800 participants helped us to understand the extent of loneliness in our region, and the kinds of social activities community members prefer to engage in to build connections.

The Community Check-In Survey found that 50% of our community feels lonely some of the time, and 13% feel lonely all the time. Our community members tell us that they feel most connected to others when...



Engaging in purposeful group-based activity



Visiting a community centre or library



Socialising with old and new friends



Involved with local club or church



At affordable community festivals and events



Participating in affordable recreation activities



Volunteering and sharing skills

EXISTING INITIATIVES

The City of Salisbury's Community Development department currently delivers a wide range of highly valued initiatives designed to connect community members. These include:

- Libraries services
- Programming in community centres and hubs
- Services for older residents, including programmes in seniors centres and the delivery of home assist services
- Community bus
- Programming for youth, including the Twelve25 Youth Centre
- Initiatives to support reconciliation, interculturalism, disability access and inclusion, homelessness, and community safety
- Volunteer support
- Recreation and sporting facilities, and club development services
- Community events

This Action Plan builds on these important services, by identifying a series of new and ambitious *showcase initiatives* specifically targeted at building social connectedness. Focussing on innovation and impact, these initiatives set out our commitment to trailing new initiatives, testing evidence-based approaches, and embedding the learnings into our future practice.

INSERT IMAGE HERE

ACTIONS

This Action Plan comprises 5 broad actions, aligned under two initiatives:

OUR PLACES: which sets out our commitment to supporting community-led action to build connected neighbourhoods right where people live.

LIBRARIES ALIVE: which sets out our commitment to transforming libraries into places for social connection, and to connecting isolated populations through our library services.




Each action will be measured against three levels of indicators:

Population Indicators – measuring community-wide impact, based on relevant measures from the *Indicators of Community Wellbeing for the Salisbury Local Government Area*.

Programme Indicators – measuring individual participants’ wellbeing outcomes.

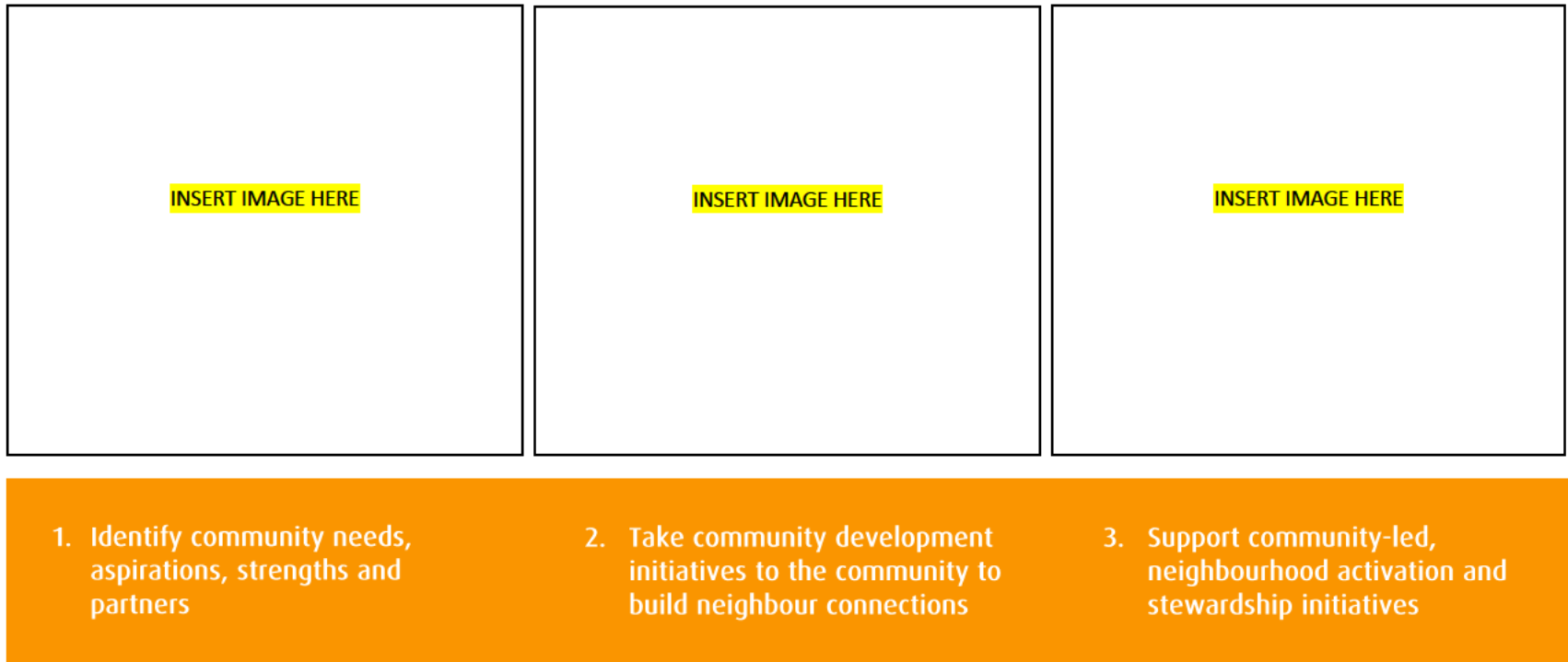
Process Indicators – measuring the number and quality of outputs, against the THRIVE Programme Principles.

MEASURING SUCCESS

 <p>Population indicators</p> <ul style="list-style-type: none"> • Rates of social isolation • Participation in community groups • Levels of volunteering 	 <p>Programme indicators</p> <ul style="list-style-type: none"> • Friendships/connections made • Change in sense of loneliness • Interest in further community involvement • Skills and self-confidence gained 	 <p>Process indicators</p> <ul style="list-style-type: none"> • Number of outputs delivered • Number of participants reached • Alignment with the seven Programme Principles
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OUR PLACES

OUR PLACES is a coordinated series of neighbourhood activation and development initiatives designed to build community and social connections right where people live. OUR PLACES aims to activate our neighbourhoods and natural spaces, build community connections and capacities, and instil a sense of belonging – with an emphasis on reaching and including those who are experiencing social isolation. OUR PLACES comprises three complementary and logically ordered actions focussed on understanding our communities, delivering programmes for and in communities, and empowering community-led initiatives.



OUR PLACES

	WHAT	HOW	WHEN	WHO
1	Identify community needs, aspirations, strengths and partners	<p>1.1 Working alongside community, define community centre/hub catchments (to be known as community development precincts) and undertake a collaborative 'community mapping' process to identify local physical, social and natural assets, strengths and networks.</p> <ul style="list-style-type: none"> Based on this work, identify opportunities for outreach, community development, and neighbourhood activation. <p>1.2 Develop a series of <i>Community Conversations</i> that engage community members about their aspirations for their neighbourhoods (e.g. long table lunches, conversation couches).</p> <p>1.3 Develop and implement a Prevention Partnerships Plan that:</p> <ul style="list-style-type: none"> Identifies opportunities for partnerships with community service providers to deliver health and wellbeing prevention services out of community centres and libraries/hubs. Prioritises services that are complementary to our existing offerings and that address key gaps in the preventative health continuum. <p>1.4 Based on the Prevention Partnerships Plan, develop two new partnerships and monitor their impact.</p>	<p>Year 1</p> <ul style="list-style-type: none"> Precincts defined and 'community mapping' completed. <i>Community Conversations</i> initiatives undertaken. Prevention Partnerships Plan developed. <p>Year 2</p> <ul style="list-style-type: none"> 2 new partnerships established. 	<p>Lead:</p> <ul style="list-style-type: none"> Community Capacity & Learning <p>Support:</p> <ul style="list-style-type: none"> Community Planning
2	Take community development initiatives to the	2.1 Investigate and develop a calendar of 'Off-Centre' community development programmes to be delivered outside of council facilities (e.g., in parks or non-council facilities).	<p>Year 1</p> <ul style="list-style-type: none"> Calendar complete 	<p>Lead:</p> <ul style="list-style-type: none"> Community Capacity & Learning

	community to build neighbour connections	<p>2.2 Develop and deliver at least two new <i>Off-Centre</i> initiatives per community development precinct per year.</p> <p>2.3 In consultation with our Seniors Centres and local shed groups, establish a community-led skills and expertise sharing initiative, such as a Repair Café or Tool Library.</p>	<ul style="list-style-type: none"> • 2 <i>Off-Centre</i> initiatives per precinct delivered <p>Year 2</p> <ul style="list-style-type: none"> • 2 <i>Off-Centre</i> initiatives per precinct delivered • Skills sharing initiative delivered 	<p>Support:</p> <ul style="list-style-type: none"> • Community Health and Wellbeing
3	Support community-led, neighbourhood activation and stewardship initiatives	<p>3.1 Develop the <i>Our Places</i> initiative, including associated webpage and promotional materials, inviting community members to submit ideas to activate their local neighbourhood or deliver street-based events and projects.</p> <ul style="list-style-type: none"> • Assessed on alignment with the THRIVE Programme Principles, provide selected <i>Our Places</i> initiatives with material and operational support, as well as community development expertise. <p>3.2 Working alongside Green Adelaide, promote the support that Council can offer to viable community-led greening projects and community stewardship proposals (i.e., friends of groups), including (but not limited to) materials, tools, funding, programmes, and expertise.</p> <p>3.3 Deliver a <i>Community Leaders Programme</i> that provides training for community members to develop skills and experience in delivering community-led initiatives in their communities.</p>	<p>Year 1</p> <ul style="list-style-type: none"> • <i>Our Places</i> website and materials developed and the initiative launched (submissions accepted, assessed and supported on an ongoing basis). <p>Year 2</p> <ul style="list-style-type: none"> • <i>Community Leaders Programme</i> launched 	<p>Lead:</p> <ul style="list-style-type: none"> • Community Capacity & Learning <p>Support:</p> <ul style="list-style-type: none"> • Green Adelaide • Customer Experience

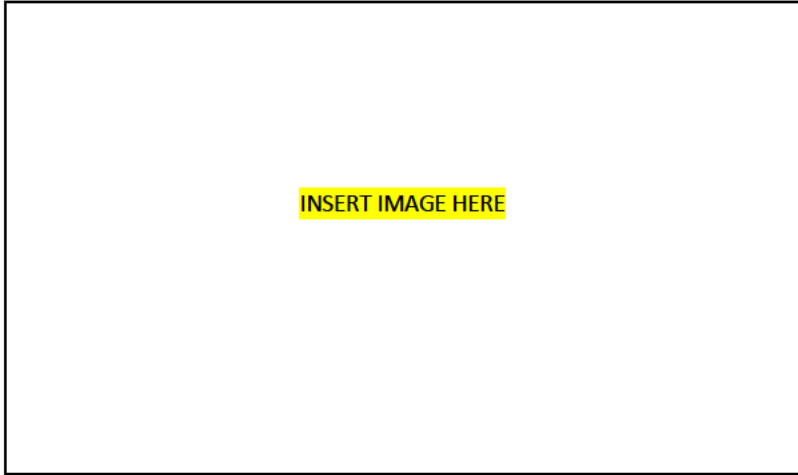
LIBRARIES ALIVE

Libraries have long been valued as critical institutions of informal learning and education. But as hubs of community activity, they also have a central role to play in building social connections and encouraging healthy, active lifestyles. The actions under LIBRARIES ALIVE demonstrate a commitment to an outcomes focus for libraries programming – to leveraging libraries’ dynamic learning environment to deliver exciting, task-focussed and group-based activities that help people not only to learn, but also to build friendships and become physically active. LIBRARIES ALIVE also aims to expand libraries’ horizons beyond the facility, to explore accessible and innovative service delivery and activation in surrounding neighbourhoods.



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4. Activate libraries and their surrounds through the delivery of engaging experiences



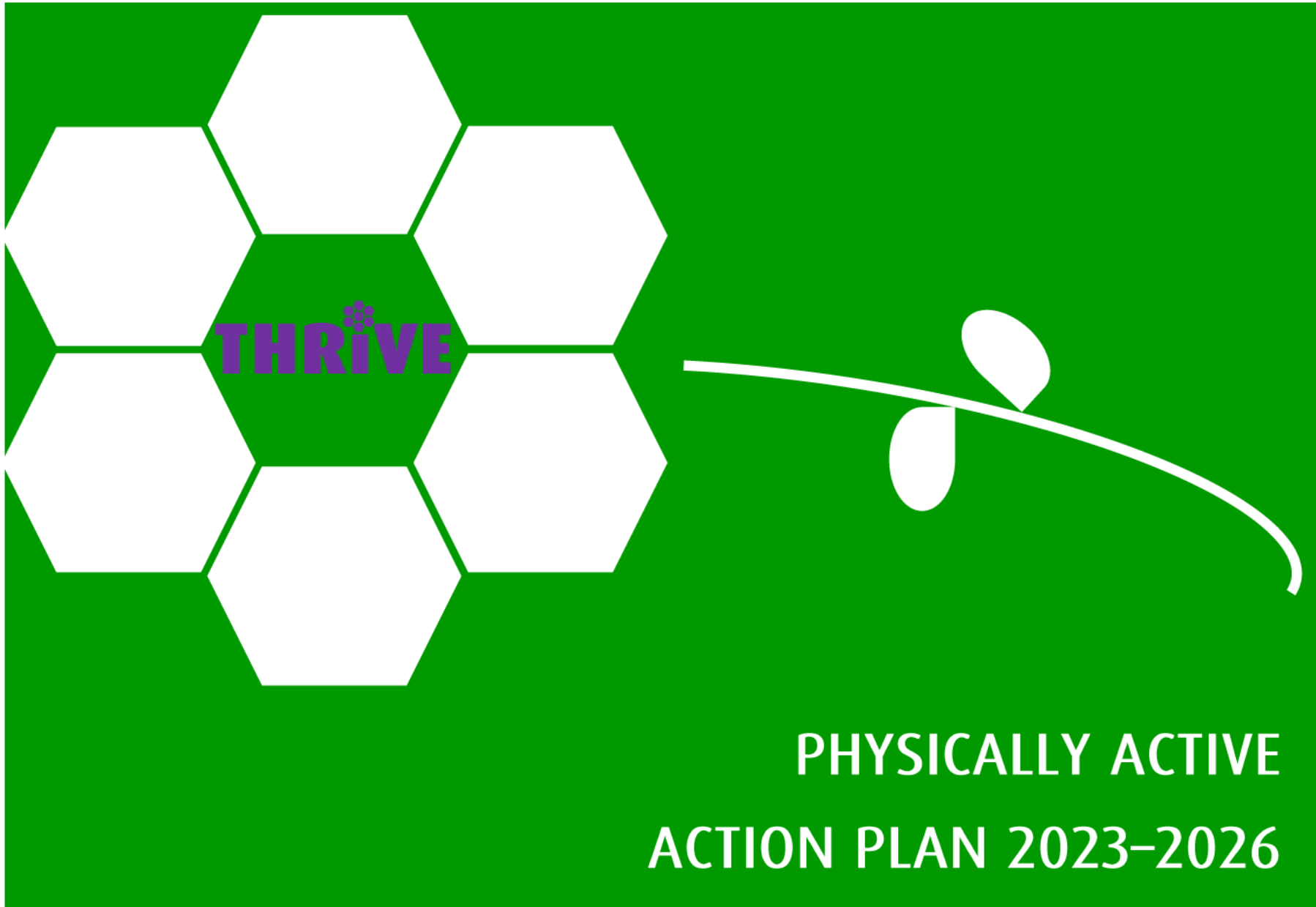
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5. Take library services and programmes to the community to support neighbourhood development and reach disengaged populations

LIBRARIES ALIVE

	WHAT	HOW	WHEN	WHO
4	Activate libraries and their surrounds through the delivery of engaging experiences	<p>4.1 Deliver a marquee THRIVE nature play event that:</p> <ul style="list-style-type: none"> engages participants in physical learning and capacity-building (gardening, biodiversity, stewardship); demonstrates the activity options that are available along the Little Para corridor; promotes the initiatives being delivered under THRIVE to build social connections and address physical inactivity; incorporates consultation to inform library/centre programming and to co-design community-led activation initiatives. <p>4.2 Working alongside community, conceive and deliver a pilot <i>Libraries After Dark</i> series of trial literary or science themed events at the Salisbury Hub, utilising interpretation, decor and technology to deliver a collaborative and interactive, audio-visual rich experience.</p> <p>4.3 Develop and promote a <i>Digital Oral Storytellers</i> programme that documents the lives and experiences of community members. These stories will be displayed using visual or audio technologies and will communicate experiences of social isolation and the value of connectedness and recognition (e.g., stories of reconciliation, homelessness, migration, youth).</p>	<p>Year 1</p> <ul style="list-style-type: none"> 4 <i>Libraries After Dark</i> events delivered 1 nature play event delivered <p>Year 2</p> <ul style="list-style-type: none"> 4 <i>Libraries After Dark</i> events delivered <i>Digital Oral Storytellers</i> Programme launched 1 nature play event delivered Sensory sensitive review undertaken. 	<p>Lead:</p> <ul style="list-style-type: none"> Community Capacity & Learning <p>Support:</p> <ul style="list-style-type: none"> Community Events

		4.4 Investigate and implement sensory sensitive sections and/or sessions in appropriate libraries and community hubs.		
5	Take library services and programmes to the community to support neighbourhood development and reach disengaged populations	<p>5.1 Working with community to identify under-served groups, develop and deliver a Libraries Outreach Plan, which:</p> <ul style="list-style-type: none"> Identifies opportunities to adapt the home library service and its promotion, to ensure that it reaches a diverse cohort of socially isolated residents. Incorporates and delivers a monthly programme of outreach activities utilising the Home Library Van, incorporating both lending services and age-appropriate programming/activation events. 	<p>Year 1</p> <ul style="list-style-type: none"> Libraries Outreach Plan developed Outreach programme developed and implemented (ongoing) 	<p>Lead:</p> <ul style="list-style-type: none"> Community Capacity & Learning



Item 5.1.4 - Attachment 3 - Physically Active Action Plan

THE BENEFITS OF BEING ACTIVE

Wherever we are along the life course, regular physical activity is critical for our sense of wellbeing, offering an immense range of benefits to both our physical and mental health.

Unfortunately, due in no small part to rapid social and technological shifts, many of us engage in inadequate levels of exercise. The issue of physical inactivity is now widely identified as a significant public health concern, associated with a range of chronic disease outcomes.

As custodians of public green spaces, recreation assets, transport networks and community services, local governments have an important role to play in promoting and supporting a physically active community.

What is physical activity?

There are a variety of ways that we can become physically active:

- **Exercise:** planned activities intended to build fitness or muscle strength, including walking, jogging, going to the gym, etc.
- **Recreation:** active leisure, including play, dance and informal sport
- **Formal sport:** participation in competitive, club-based sports
- **Active transport:** walking, cycling, or scooting towards a destination

Physical activity is critical to our health and wellbeing in more ways than we often realise. Research indicates that regular physical activity can lead to...



Decreased risk of heart disease, stroke, hypertension, and diabetes



Improved mental health, education performance, and productivity



Increased social networks, sense of community, and connection to nature



Decreased burden on the public health system



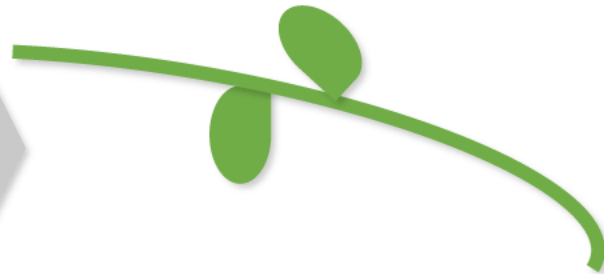
Reduced carbon emissions from active transport

BACKGROUND AND PURPOSE



The City of Salisbury’s THRIVE Strategy has established a framework for enhancing the health and wellbeing of our communities. THRIVE identified six building-blocks of wellbeing – domains that are essential to our collective health, happiness and prosperity – and put in place an agenda for helping our community members to realise them.

To deliver the ambitions of THRIVE, each of the wellbeing domains will be supported by an Action Plan, detailing the new and innovative *showcase initiatives* that Council commits to putting in place.



Given the Council’s recent acknowledgement of the pressing need to address the critical issues of social isolation and physical inactivity, the present Action Plan details the Council’s commitments with respect to the Physically Active domain of THRIVE.

“ *Compelling and incontrovertible evidence supports the cost effectiveness and potential impact of physical activity on chronic disease prevention and health promotion. Alarming, physical inactivity is now cited as the fourth leading cause of death worldwide.* ”

*Haggis et al (2013) Sustained impact of community-based physical activity interventions: key elements for success BMC Public Health 13(892)

HOW ACTIVE ARE WE?

What we need...

150 to 300

minutes of moderate intensity physical activity
(Per week, Adults aged 18-64)

75 to 150

minutes of vigorous intensity physical activity
(Per week, Adults aged 18-64)

210

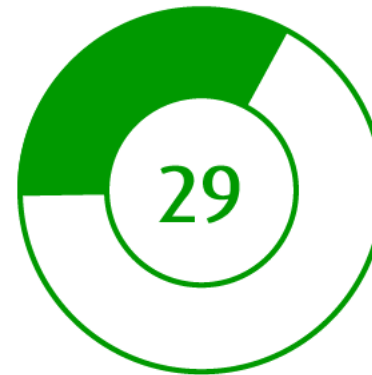
minutes of moderate intensity physical activity
(Per week, Adults aged 65+)

According to Australia's Physical Activity and Sedentary Behaviour guidelines.

What we get...



% COS residents aged 18-64 who exercise for at least 150 minutes at moderate intensity per week (64% for South Australia).



% COS residents aged 65+ who exercise for at least 210 minutes at moderate intensity per week (35% for South Australia).

City of Salisbury Health Indicators Report, SAPHS January to December 2021.

BARRIERS TO PHYSICAL ACTIVITY

To be sustained and impactful, action on physical inactivity should aim to make lasting behavioural and lifestyle shifts. Rather than an optional extra that we engage in when we can find the time, our interventions need to find ways to make physical activity the *default choice* and the *social choice*. Our research and consultation has identified several broad barriers that can prevent people from becoming and remaining physically active. Any actions we take to address physical inactivity must aim to overcome these barriers.

Barrier	Issue
Preferences	With many sedentary leisure options available, it is increasingly difficult to expose people to the benefits of physical activity.
Social isolation	For many, the social and supportive aspects of group-based activity are essential motivators to becoming and remaining active.
Resources	Physical activity is often not cost-free: entry fees, equipment costs, and membership fees all pose a substantial barrier for many.
Knowledge	Often, inactivity is due to a lack of knowledge of the available options, or a lack of confidence in undertaking the activity.
Time	Caring responsibilities, work-life pressures, and inflexible opening hours mean that many struggle to find the time to get active.
Options	Even motivated individuals will struggle to achieve an active lifestyle if there are few recreation options available, or if the urban environment makes active transport difficult.
Safety and amenity	Perceived lack of safety, poorly maintained and unattractive spaces, and lack of amenities can deter and discourage participation.
Accessibility	Lack of physical accessibility can lead to the exclusion of many who experience disability or functional impairment.

**COMMUNITY
ENGAGEMENT**

To help inform the actions in this Action Plan, in August 2022 we conducted a Community Check-In Survey. The responses from over 800 participants helped us to understand the extent of physical inactivity in our region, and the kinds of physical activities community members prefer to engage in.

The Community Check-In Survey found that almost 20% of the Salisbury community gets less than 15 minutes of physical activity per day, which equates to less than 105 minutes per week. To become more active, our community members tell us that they need...



Purposeful group-based activity



Improved physical health and good weather



Affordable recreation options and facilities



Time and motivation



Affordable exercise classes, club and gym membership



Accessible and affordable transport



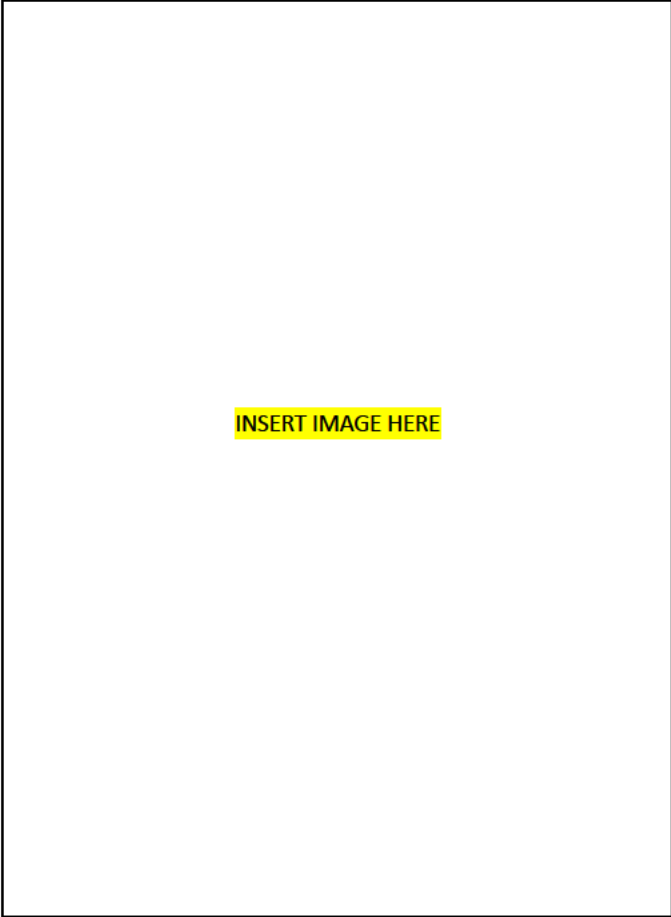
Walking options

EXISTING INITIATIVES

The City of Salisbury is responsible for an extensive network of open space, paths, trails, and sporting and recreation facilities, which are critical for enabling our community to be physically active. In addition, our Community Development department currently delivers a wide range of highly valued initiatives designed to support community members to stay physically active. These include:

- Fitness classes delivered in community centres, community hubs, seniors centres, and the Twelve25 Youth Centre
- The *Be Active – Find Your Why initiative*, supporting seniors to get active through peer-to-peer motivation and exercise classes
- Support for walking and cycling groups, including Cycle Salisbury
- The provision of recreation and sporting facilities
- Club development services

This Action Plan builds on these important services, by identifying a series of new and ambitious *showcase initiatives* specifically targeted at building social connectedness. Focussing on innovation and impact, these initiatives set out our commitment to trialing new initiatives, testing evidence-based approaches, and embedding the learnings into our future practice.



ACTIONS

This Action Plan comprises 4 broad actions, aligned under two programmes:

SALISBURY MOVE: which sets out our commitment to helping our residents to get active and stay active in group-based exercise, sport and recreation.

ACTIVATING THE LITTLE PARA: which sets out our commitment to realising the Little Para Trail’s potential as an active transport connector and Adelaide’s premier recreation destination.

Each action will be measured against three levels of indicators:

Population Indicators – measuring community-wide impact, based on relevant measures from the *Indicators of Community Wellbeing for the Salisbury Local Government Area*.

Programme Indicators – measuring individual participants’ wellbeing outcomes.

Process Indicators – measuring the number and quality of outputs, against the THRIVE Programme Principles.

MEASURING SUCCESS

Population indicators



- Rates of physical inactivity
- Participation in community groups (sporting clubs)
- Perceived walkability



Programme indicators

- Physical fitness improvements
- Changes in physical activity levels
- Social connections made
- Skills and self-confidence gained



Process indicators

- Number of outputs delivered
- Number of participants reached
- Alignment with the seven Programme Principles

SALISBURY MOVE

Acknowledging that increasing participation will require both motivation and the reduction of barriers, this action focusses on the delivery of a coordinated series of group-based fitness initiatives to support people to get and to stay active. *Salisbury Fit Club* will deliver a programme of instructional fitness classes in parks across the City, building the tools to make physical activity a habit. We will also expand our innovative senior’s focussed peer-to-peer motivation initiative, *Be Active – Find Your Why*, by extending its target audience to all age groups. Finally, we will implement initiatives to increase awareness of, and break down barriers to, our City’s sport and recreation offerings.

<p>INSERT IMAGE HERE</p>	<p>INSERT IMAGE HERE</p>	<p>INSERT IMAGE HERE</p>
<p>1. Develop, promote and deliver the <i>Salisbury Fit Club</i></p>	<p>2. Expand and broaden the <i>Be Active – Find Your Why</i> programme</p>	<p>3. Improve awareness of sports and recreation options</p>

SALISBURY MOVE

	WHAT	HOW	WHEN	WHO
1	Develop, promote and deliver the <i>Salisbury Fit Club</i>	1.1 Issue an expression of interest to identify potential external partners (including local gyms, clubs, and educational institutions) for the delivery of a diverse programme of instructional exercise and fitness sessions. 1.2 Deliver a regular series of a multi-session, group-based fitness classes (<i>the Salisbury Fit Club</i>) in outdoor spaces. <ul style="list-style-type: none"> The programme shall target a diversity of participant groups, including those who consider traditional gyms to be inaccessible/ exclusionary. The programme shall comprise a range of fitness activities, including sessions demonstrating the use of Council’s public exercise equipment. 1.3 Develop a <i>Salisbury Fit Club</i> web platform and materials to: <ul style="list-style-type: none"> Promote sessions and enable participant registration; Motivate ongoing group-based exercise through links to community fitness options. 1.4 Develop and implement an evaluation methodology to monitor participant progress, identify barriers (for residents and providers) and inform policy.	Year 1 <ul style="list-style-type: none"> EOI issued <i>Salisbury Fit Club</i> platform developed, launched, and promoted Year 2 <ul style="list-style-type: none"> Sessions promoted/delivered Evaluation outcomes reviewed 	Lead: <ul style="list-style-type: none"> Community Planning Support: <ul style="list-style-type: none"> Community Health & Wellbeing
2	Expand and broaden the <i>Be Active – Find Your Why</i> programme	2.1 Build impact and recognition through branded <i>Be Active – Find Your Why</i> resources and signage, to support the rollout of the	Year 1	Lead: <ul style="list-style-type: none"> Community Health & Wellbeing

		<p>programme in community centres, in addition to its continued implementation in Seniors' Centres.</p> <p>2.2 Trial an 'exercise buddy' initiative to connect people who are looking for exercise partners.</p> <p>2.3 Develop and trial a fitness-based evaluation methodology, for the purposes of measuring participant outcomes of the <i>Be Active – Find Your Why</i> programme.</p>	<ul style="list-style-type: none"> Resources produced and programme promoted Fitness evaluation methodology developed <p>Year 2</p> <ul style="list-style-type: none"> Exercise buddy initiative trialled 	
		<p>2.4 Review community centres programming to deliver a regular programme of fitness, exercise and health classes, targeting groups of all ages.</p>	<p>Year 1</p> <ul style="list-style-type: none"> Review complete <p>Year 2</p> <ul style="list-style-type: none"> Updated programme implemented 	<p>Lead:</p> <ul style="list-style-type: none"> Community Capacity & Learning
3	Improve awareness of sports and recreation options	<p>3.1 Expanding the selection of sports equipment that is presently available for hire through our libraries, establish and promote a <i>Physical Activity Equipment Library</i> in key locations across the City.</p> <p>3.2 In partnership with the state sporting associations, develop and promote a calendar of club sport 'come and try' sessions suitable to diverse demographic cohorts.</p>	<p>Year 1</p> <ul style="list-style-type: none"> First come and try calendar prepared and promoted <p>Year 2</p> <ul style="list-style-type: none"> Second come and try calendar prepared and promoted Equipment hire service implemented 	<p>Lead:</p> <ul style="list-style-type: none"> Community Planning <p>Support:</p> <ul style="list-style-type: none"> Community Capacity & Learning Community Health & Wellbeing

ACTIVATING THE LITTLE PARA

Winding through nine suburbs comprising approximately half of our City's total population, the Little Para corridor is an important and strategically located open space network for City of Salisbury residents, with enormous potential to be a key active transport artery and leisure destination. This THRIVE initiative aims to activate the Little Para Trail, to realise its potential as Adelaide's premier recreation destination. The Trail forms a key spatial element of the THRIVE strategy: as well as being the subject of greenway scoping and mapping, the precinct will be a focal point for physical activity and community activation.

4. Building on its existing natural qualities and strategic location, transform the Little Para corridor into Adelaide's premier recreation destination.

Walking and cycling are central components of the State Government's health and wellbeing agenda. The State Public Health Plan identifies footpaths and walking trails as important elements of our public health system. The SA Cycling Strategy identifies the Little Para River Trail as a key greenway in the state's cycling network.

INSERT IMAGE(S) OF THE TRAIL HERE

ACTIVATING THE LITTLE PARA

	WHAT	HOW	WHEN	WHO
4	Building on its existing natural qualities and strategic location, transform the Little Para corridor into Adelaide’s premier recreation destination	4.1 Undertake a scoping study into the barriers, options, costs, and benefits of developing the Little Para Trail as a recreation destination and contiguous active transport corridor. 4.2 Develop an Activation Plan for the Little Para corridor: <ul style="list-style-type: none"> Identifying key attractors, connection points, and activity zones (e.g., bouldering, park warrior course, digital timing devices); Integrating interpretation of culture, heritage and the natural environment into trail design and activation. Prioritising the inclusion of community members from all age groups, abilities, and cultures. 4.3 Issue an Expression of Interest to attract and incentivise outside providers to establish activation initiatives along the Little Para corridor, promoted as the <i>Active Parks Program</i> .	Year 1 <ul style="list-style-type: none"> Scoping study complete Year 2 <ul style="list-style-type: none"> Activation Plan complete EOI issued and <i>Active Parks</i> initiatives trialled 	Lead: <ul style="list-style-type: none"> Community Planning
		4.4 Develop a publicly accessible interactive web app that maps the Little Para Trail, identifying recreation spaces, connections, amenities, and key points of interest (with a view to expanding this to other spaces across the City).	Year 1 <ul style="list-style-type: none"> Little Para Trail mapped Year 2 <ul style="list-style-type: none"> Map launched and promoted 	Lead: <ul style="list-style-type: none"> Business Excellence Support: <ul style="list-style-type: none"> Community Planning





Community Check-In Survey

With the growing awareness of the significant health and wellbeing consequences of physical inactivity and social isolation, the Community Check-In survey was designed to help us gauge the extent of these issues within the Salisbury community.

The Community Check-In survey was conducted during July and August, 2022. Participants could complete the survey either online, or via physical 'postcards', which were distributed by City of Salisbury staff.



Gender:
Age:

Postcode:



How many minutes of physical activity do you get per day?

- Less than 15 minutes
- 15 to 30 minutes
- More than 30 minutes

How often do you feel lonely?

- Rarely
- Some of the time
- Often

What would help you to become more active?

I feel the most connected to others/
my community when:

It is recommended that Australian adults exercise for approximately 30 minutes per day. These questions are being asked to gauge our residents' levels of social isolation and physical inactivity. Thank you for your time and participation.



Physical inactivity

“

Sedentary lifestyles increase all causes of mortality, double the risk of cardiovascular diseases, diabetes, and obesity, and increase the risks of colon cancer, high blood pressure, osteoporosis, lipid disorders, depression and anxiety.

”

-World Health Organisation



The loneliness epidemic

Mounting research indicates that the health consequences of loneliness are comparable to the effects of smoking, physical inactivity, and obesity.



Social isolation is associated with a 29% increase in risk of coronary heart disease and a 32% increase in risk of stroke.



Social isolation is linked to decreased mental health and poorer health behaviours, including increased rates of cognitive decline, anxiety disorders, diminished medication adherence, poorer diets, and reduced physical activity.

Who participated in the survey?



participants

824

COS: 145,806



postcodes

53

COS: 32



average age

56

COS: 36 (median)

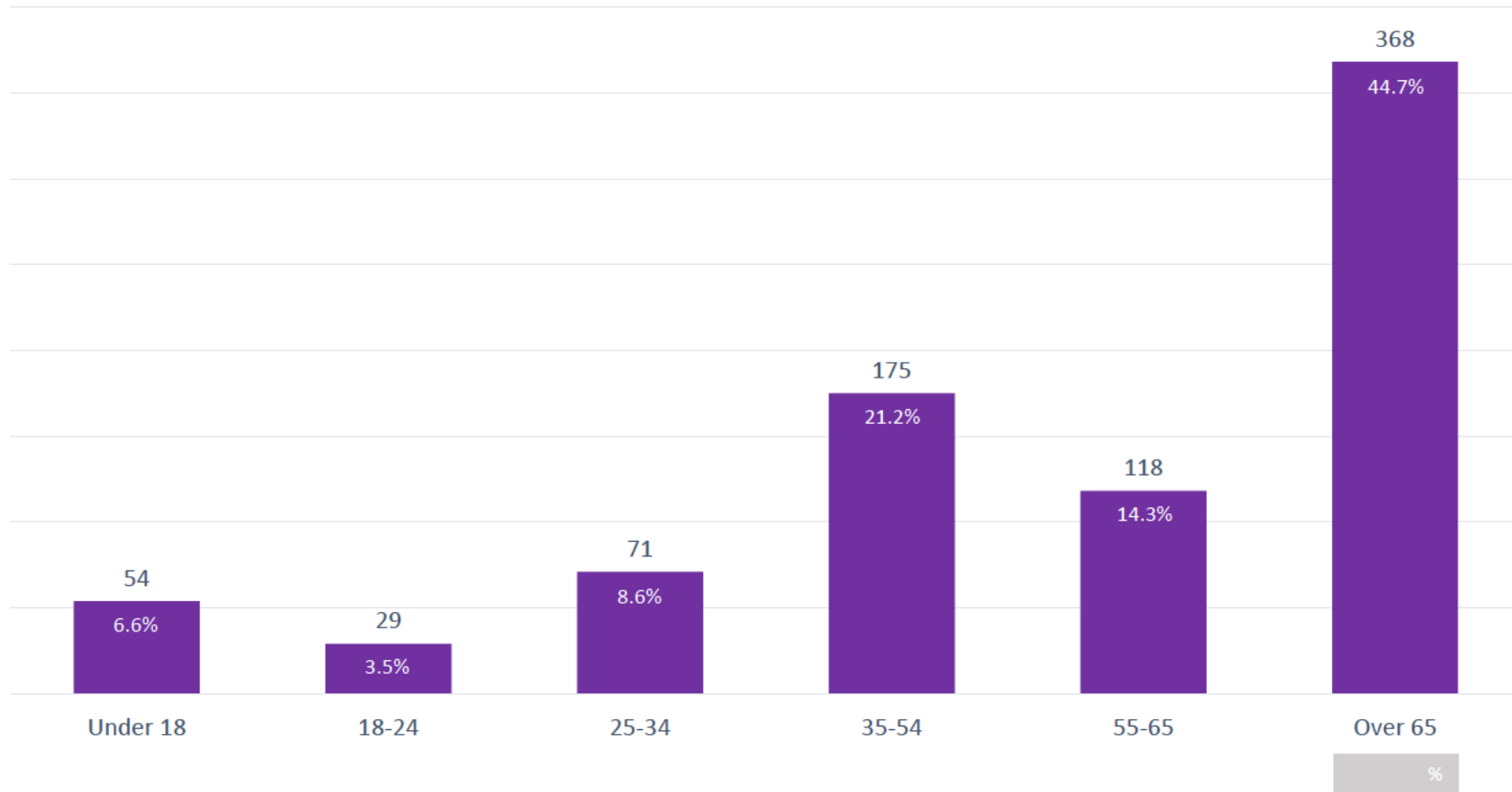


% genders

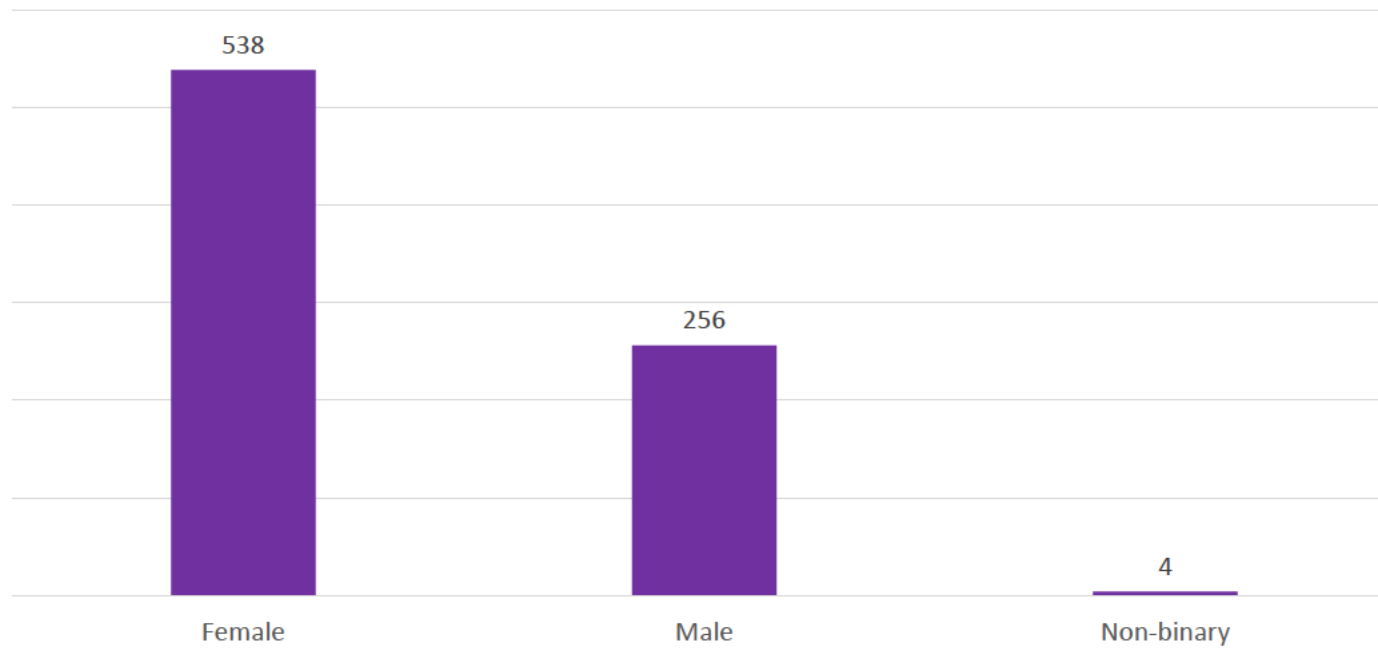
67% F | 32% M | .5% NB

COS: 49.9% F | 50.1%M

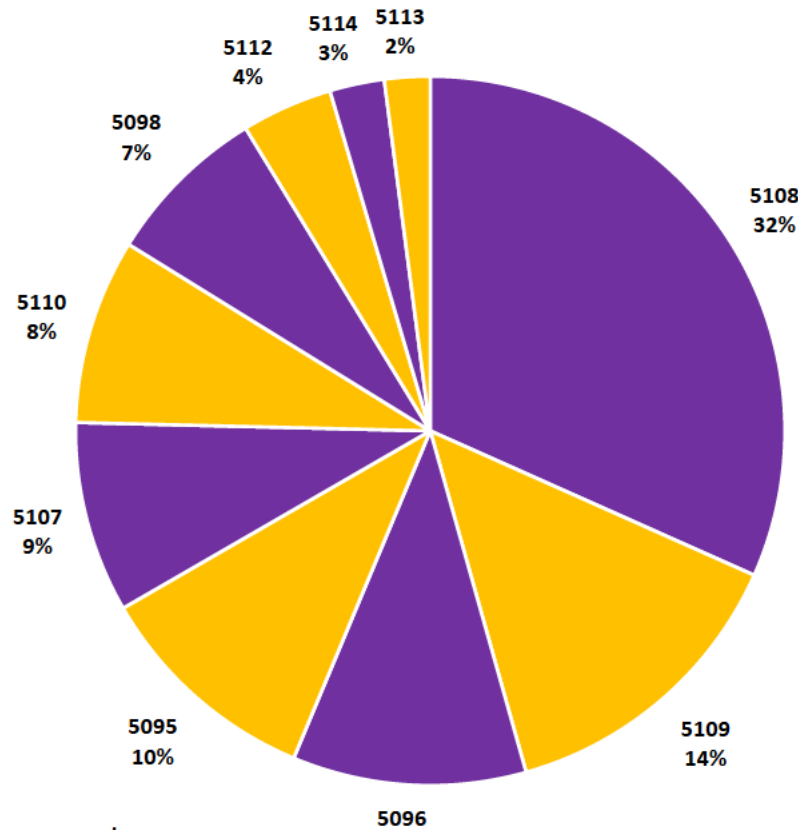
Age of participants



Gender of participants



Participants' place of residence

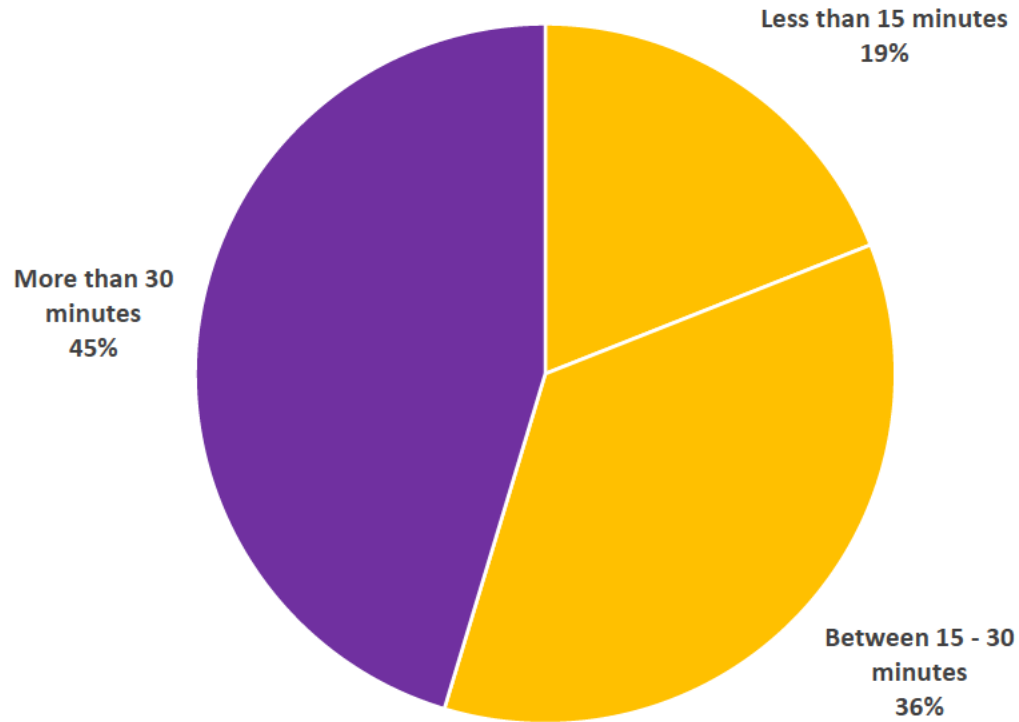


5 t l it d t d

Physical (in)Activity



Q. How many minutes of physical activity do you get per day?



f l l t i t

How much physical activity should we get?

150 to 300 minutes of moderate intensity physical activity

or

75 to 150 minutes of vigorous intensity physical activity
(Per week, Adults aged 18-64)

64% of South
Australians reach
this mark

30 minutes of moderate intensity physical activity

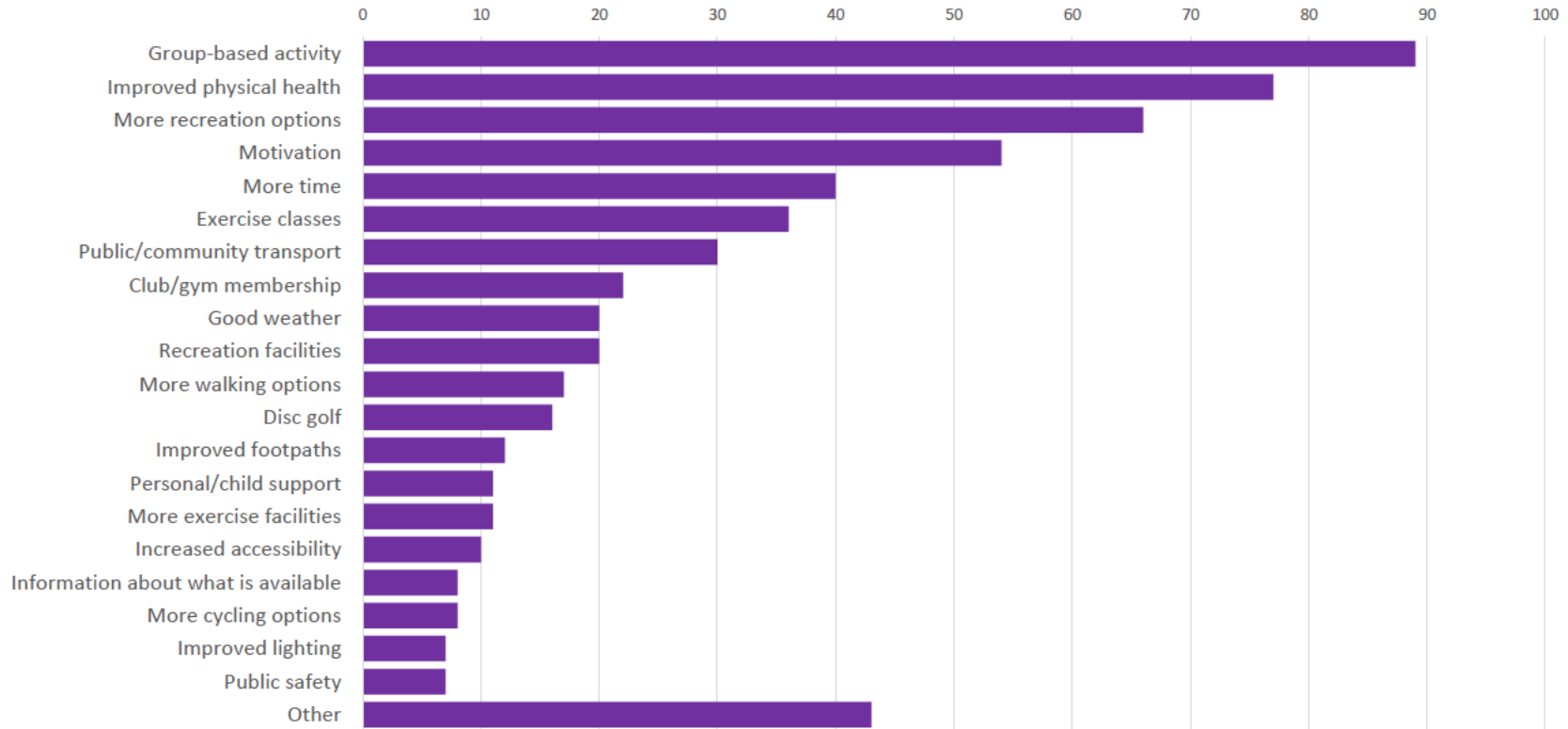
(Per day Adults aged 65+)

35% of South
Australians reach
this mark

Q. What would help you become more active?



Q. What would help you become more active?



f t i t h t i d t h i f t

13% of participants said that group-based activity would help them to become more active



Common responses...

Group walking

Group exercise

Make new friends

“

Breaking the ice and joining in groups. Mixing with new friends.
People to laugh and chat with while being active.
Find someone to exercise with Someone to walk with

”

10% said that more recreation options would help them to become more active



Common responses...

Affordable options

Dancing

Cooking / Handicrafts / Gardening

“

Low cost affordable activities that get me out of the house.
Activities at more convenient times, outside of work hours.
Affordable dancing lessons Free fun sports activities

”

5.5% said that exercise classes would help them to become more active



Common responses...

Affordability

Zumba

Yoga

“

Community exercise classes – gym memberships are too expensive. Cheaper fees for fitness programs. More free exercise classes. More fun activities like Zumba Yoga lesson would be good

”

4.5% said that public/community transport would help them become more active



Common responses...

Accessibility

Affordability

Travelling together

“

The community bus is my mental health relief–It's a happy driver and passengers.

I need transport. Help us come to the group.

Help me for transport to come the group to visit and know somewhere

”

3% said that club or gym membership would help them become more active



Common responses...

Affordability

“

Community exercise classes – gym memberships are too expensive.

A subsidy for gym memberships. Being involved with local fitness centre.

Joining a sport Easily available sporting teams

”

3% said that recreation facilities would help them become more active



Common responses...

Playgrounds

Swimming pool

Basketball courts

“ I think I'd become more active if there were more playgrounds and more sports centres. Family friendly venues.

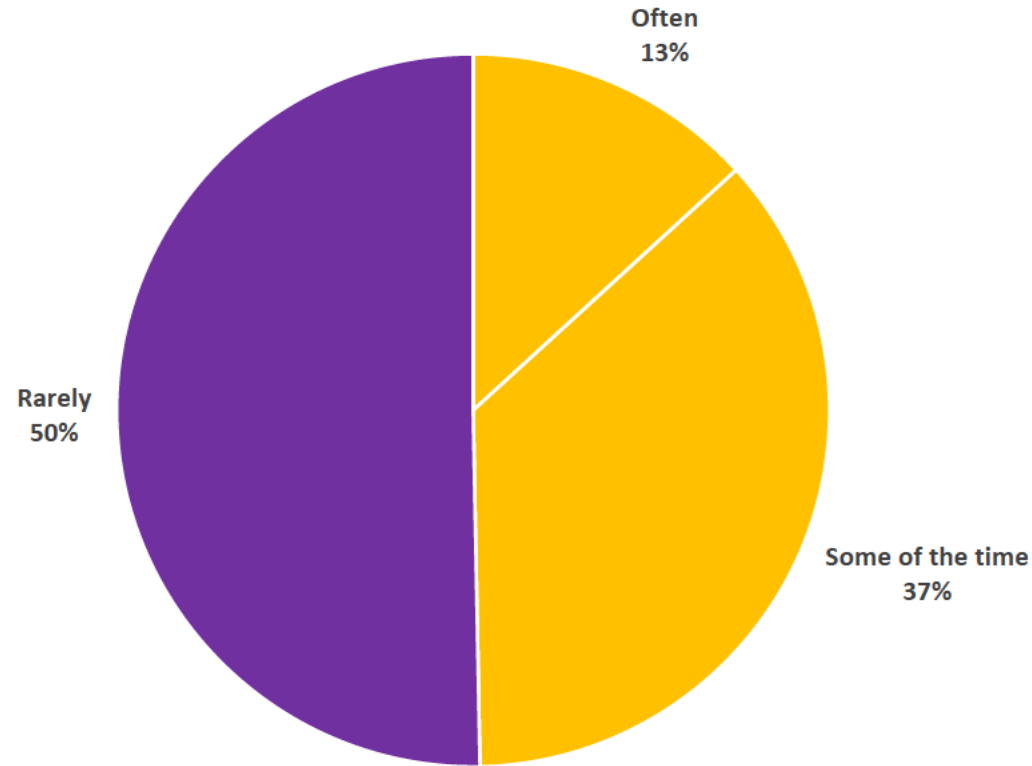
More rec facilities with courts we can book and use at times that suits us

”

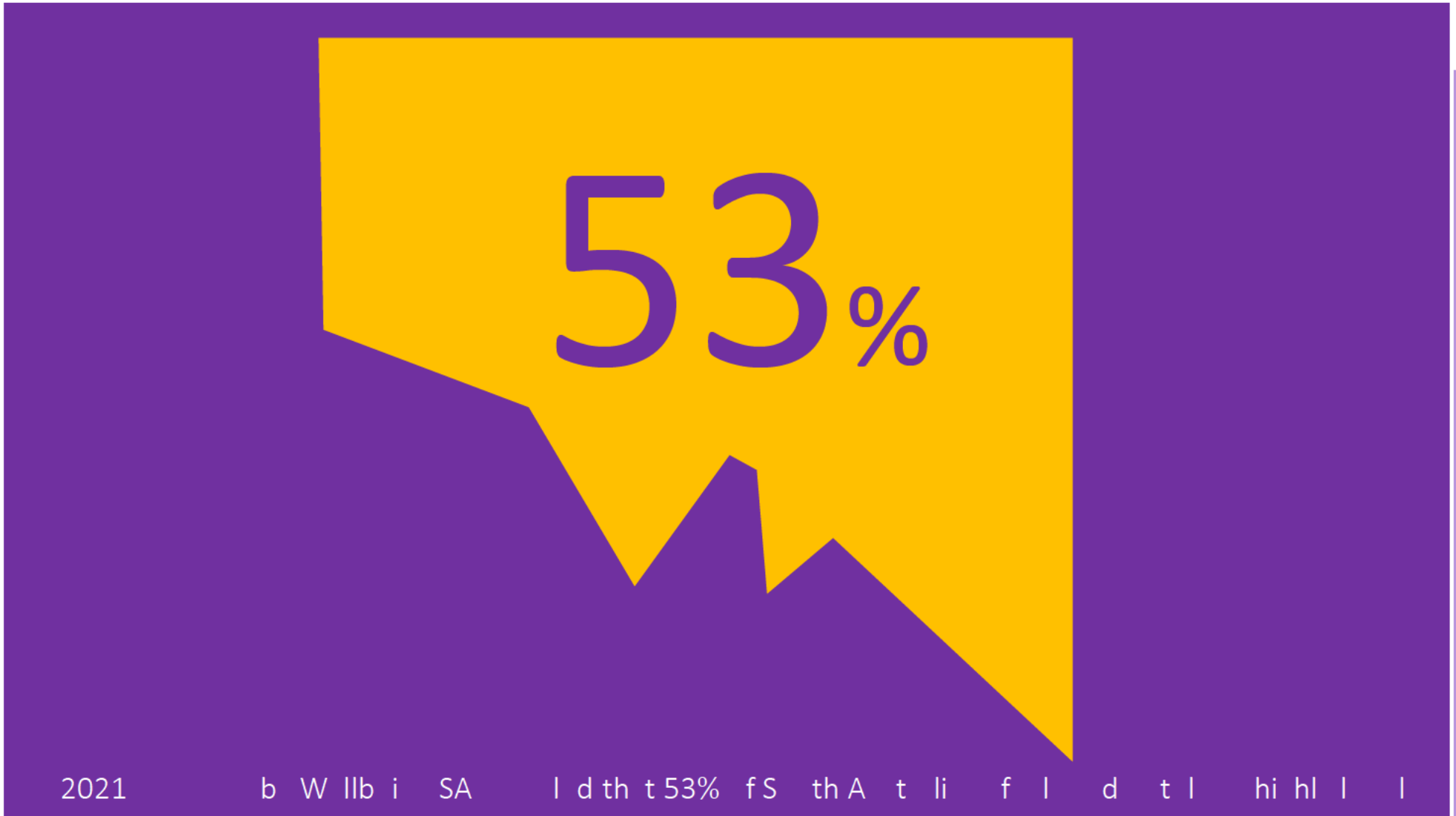
Social Isolation



Q. How often do you feel lonely?

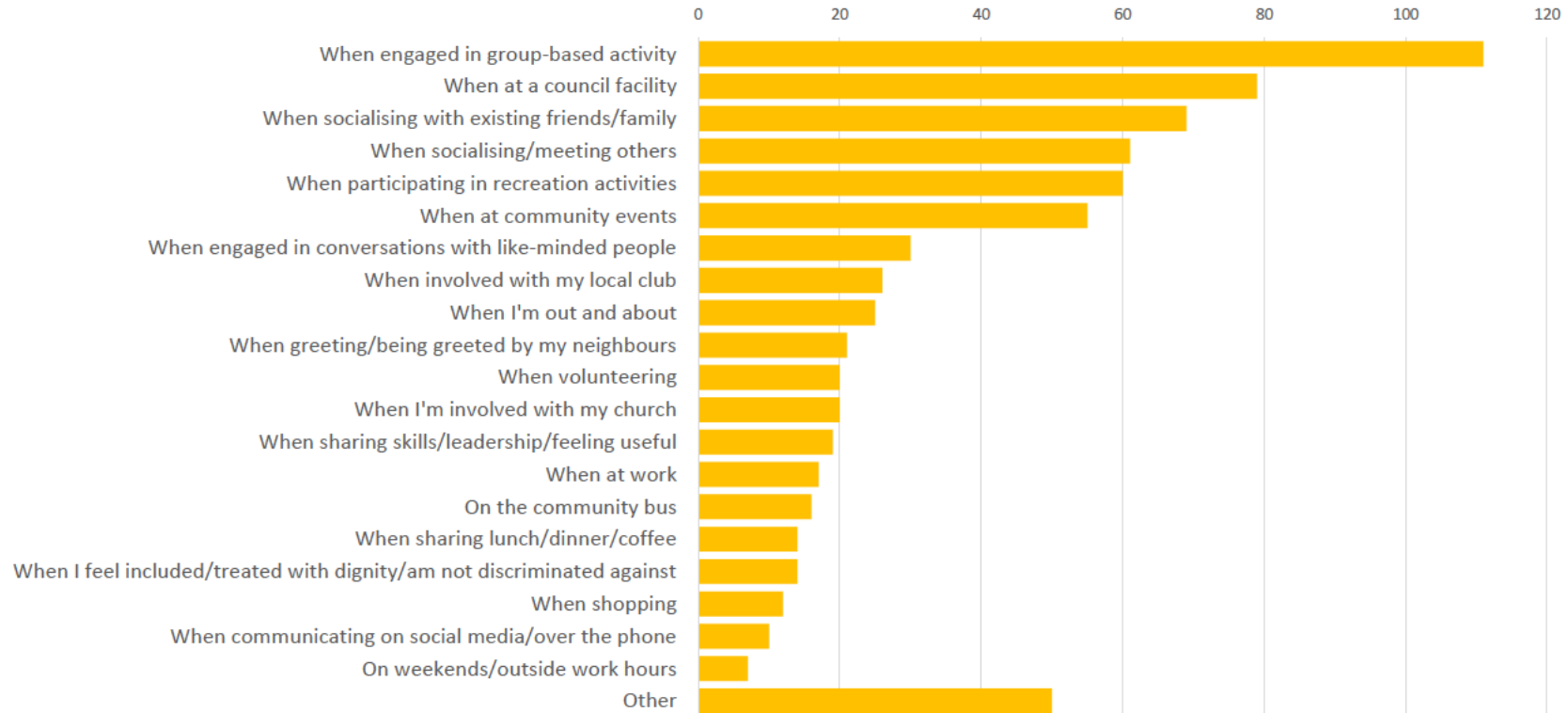


f l l t i i t



Item 5.1.4 - Attachment 4 - Community Check-In Survey

Q. When do you feel the most connected to others/ your community?



f t i t h t i d t h i f t

15% said they feel most connected to others/ their community when they are engaged in group-based activity



Common responses...

Group walking

Group exercise

Dancing / Arts / Handicraft

“

When I am included in the programs, not just watching.
Interacting, involved in activities with others of similar interests.
When I am at my craft group Attending gardening group

”

10.5% said they feel most connected to others/ their community when they are at a council facility



Common responses...

Community centres

Libraries

“

I spend time with neighbours and friends at JYC.

When I come to Morella I feel happy. When I attend Blokes Brunch at Morella.

When I attend Para Hills Seniors Club—Best thing that's happened!!

”

9% said they feel most connected to others/ their community when they are socialising with family and (existing) friends



Common responses...

Out and about

Visiting/being visited

Sharing food

“

I am with a group of friends and do interesting things.

When I am with family and friends sharing food.

When my granddaughter visits after school

”

8% said they feel most connected to others/ their community when they are socialising/meeting others



Common responses...

In the company of others

Meeting new people

Regular contact to build lasting friendships

“

When I go out and socialise. I play music with others.
I see them regularly enough that I don't feel shy/nervous.
There's a common connection point

”

8% said they feel most connected to others/ their community when they are participating in recreation activities



Common responses...

Affordability

Walking and exercising

Playing recreational sports

“ When playing disc golf—it is really the only social interaction I have. Outdoors socialising/exercising. When there’s something free to do. When walking I’m playing basketball with my mates ”

7% said they feel most connected to others/ their community when they are at community events



Common responses...

Christmas pageant

Dancing

Singing

“

When going to things/events in the local community.
I can find free events to attend and meet people. Fun events.
I bring my children to events—e g Christmas carols

”

3.5% said they feel most connected to others/ their community when they are involved in their local club



Common responses...

Gardening

Sports

Service groups/ interest groups

“

I attend various clubs to pursue my hobbies. Serving Lions.

Attending group activities at Para Hills Soccer Club, Pooraka Farm Cricket Club.

When I volunteer at my sports club and am around like minded people!

”

ITEM	5.1.5		
	COMMUNITY WELLBEING AND SPORT COMMITTEE		
DATE	20 June 2023		
PREV REFS	Finance and Corporate Services Committee	2.4.1	14/12/2020
	BHPSC	BHPSC2	10/05/2022
	Policy and Planning Committee	1.2.1	15/11/2021
HEADING	Annual Library Services Update		
AUTHOR	Manager Community Participation & Partnerships, Community Development		
CITY PLAN LINKS	4.2 We deliver quality outcomes that meet the needs of our community 4.4 We plan effectively to address community needs and identify new opportunities		
SUMMARY	This report provides an update to Council on the current status of the Salisbury Library service including an analysis of both the operational hours change with the impacts of COVID. It also provides an update on the transformation of the service delivery and proposed projects.		

RECOMMENDATIONThat Council:

1. Notes the Administration's analysis of the Salisbury Library service, which incorporates both the operational change with the impacts of COVID in paragraph 4.19 of the report (Item 5.1.5, Community Wellbeing and Sport Committee, 20 June 2023).
2. Notes the proposed carry forward of \$15,000 from the 2022/23 budget for the Library Out and About service.
3. Approves the transfer of \$18,000 for the Saturday Sessions Events program to the Community Capacity and Learning Division.
4. Approves the delivery of the 6-month Monday Night Salisbury Hub Pilot.
5. Notes the Partnership opportunities as outlined in paragraphs 4.23 of the report (Item 5.1.5, Community Wellbeing and Sport Committee, 20 June 2023).

ATTACHMENTS

This document should be read in conjunction with the following attachments:

1. Attachment 1: Public Library Service Customer Survey Data 2023 [↓](#)
2. Attachment 2: Library Operations Data Analysis June 2023 [↓](#)

1. BACKGROUND

1.1 At its 21 December 2020 meeting, Council resolved:

1.1.1 *That the opening hours across the Salisbury Library Services be as follows:*

a. *Monday, Tuesday, Wednesday and Friday:*

- *Salisbury Community Hub - 8:30am to 5:30pm*

- *Para Hills, Ingle Farm, and Salisbury West – 9:30am to 5pm.*

- *For the first and last hour, 2 staff members to be on duty in the Salisbury Community Hub.*

b. *Mawson Lakes*

- *Tuesday – 9:30am to 6pm*

- *Monday, Wednesday and Friday – 9:30am to 5pm*

c. *Thursday:*

- *Salisbury Community Hub - 8:30am to 7pm*

- *Ingle Farm and Mawson Lakes - 9:30am to 7pm*

- *Para Hills and Salisbury West - 9:30am to 5pm.*

d. *Saturday:*

- *Salisbury Community Hub - 9:30am to 3:30pm*

- *Mawson Lakes, Ingle Farm, Para Hills and Salisbury West - 10am to 2pm*

e. *Sunday:*

- *Salisbury Community Hub - 11am to 2pm*

- *Mawson Lakes and Ingle Farm closed.*

1.1.2 *The resultant savings from the changes in paragraph 1 above, and commencing from 1 July 2021, will be incorporated into the FY2021/2022 budget.*

1.1.3 *That an implementation and communications plan be put in place.*

1.1.4 *That the operating hours, consideration of loans and attendance of members of the public, computer bookings, room hire, event attendance and any other relevant measures be reviewed after 12 months.*

1.2 These changes to the operating hours commenced on 1 July 2021. However, the Administration postponed the 12-month review for the purposes of obtaining more accurate and appropriate data given the impact COVID lockdowns and restrictions had on the service delivery over much of 2021 and 2022.

1.3 Further to this, in November 2021 Council resolved:

1.3.1 *Notes that the Community Capacity and Learning team is expanding the services that the Home Library van provides to include community outreach activities at special events and the like, to showcase the wide*

range of services available and encourage people to access our programs and collections.

- 1.4 In May 2022 Council considered the operating hours of the new Burton Community Hub, which was under construction and included the relocated Salisbury West Library and on 10 May 2022, Council resolved:

1.4.1 *that the operating hours of the Burton Community Hub, including its library service, be 9am to 5pm each weekday and 10am to 2pm on Saturdays.*

- 1.5 Following this decision and once construction was complete, the operating hours of the Burton Community Hub were implemented.

2. CITY PLAN CRITICAL ACTION

- 2.1 Assess future social infrastructure needs

3. CONSULTATION / COMMUNICATION

- 3.1 External

3.1.1 Public Library Service

4. REPORT

- 4.1 The Salisbury Library service currently operates 5 branches across 7 days of the week, which indicates that the Library service has substantial facilities available for the community and that the number of the physical buildings to service the community are adequate across the city.
- 4.2 Whilst the primary community value delivered by libraries is in the borrowing of materials (physical and digital), many other factors drive demand including but not limited to access to equipment, internet and technology, programs that improve literacy and learning outcomes, as well as social interaction.
- 4.3 Much like the wider Library sector, how people use the Salisbury Library Service is ever-changing. The sector is steadily seeing declining numbers in active library memberships and physical loans. However, the sector, including Salisbury, is seeing increases in digital loans, and access to digital services and systems. As such, libraries are needing to adapt and evolve their services to ensure they remain relevant to their community.
- 4.4 Salisbury has significantly invested with the redevelopment of both the Salisbury and Burton Hubs, which both offer library services on site. These facilities are seen across the sector as leading the way for best practice integration of library services, which enable greater access and impact by the community.
- 4.5 Whilst both the Para Hills and Mawson branches are arguably still considered contemporary in terms of the building, fit out and use, the Ingle Farm branch is limited in its form and function due to its age. However, it should be noted that despite the building's limitations, it remains the Salisbury Library service's second most popular branch.

- 4.6 It is not only the physical form of the library that is needing to adapt and change to the external environment. Library Staff are critical in the running of a high-performing library for our community and as such, their roles requirements and skills are ever-changing as well.
- 4.7 To ensure that our workforce is continually adapting to meet the needs of our community, the Administration has continued, together with the Public Library Service (PLS), to support staff to build their professional capacity and capability to ensure the library staff are equipped to meet the challenges, particularly of our changing digital landscape.
- 4.8 Earlier this year, the Library Leadership team also participated in a Social Work in Libraries Symposium hosted by Charles Darwin University.
- 4.9 The Branch staff have successfully transitioned to being trained to deliver a range of small-scale activations and programs that engage and support the community. Examples include delivering a range of digital sessions (Tech Try and Robotics), hosting author talks and supporting community-led street libraries through the supply of books.
- 4.10 The staff, including the Home Library van, have also been actively involved in a range of out-reach events such as Australia Day, Fringe and Community markets to increase community engagement.
- 4.11 Further to the on-going professional development, Library staff were provided with opportunities to visit a range of library sites across the State to investigate best-practice and innovations in library service provision.
- 4.12 As part of this, staff visited the Copper Coast Library at Kadina, which is an award winning 24/7 access library, and also Prospect's Payinthe site, which offers a "Payinthe After Five" program allowing access for passive use such as study, reading and work to the facility from 5pm – 8pm Monday to Friday (excluding public holidays).

CUSTOMER FEEDBACK

- 4.13 Council received no formal negative customer feedback regarding the library hours changes in operations from July 2021. However, Library staff did receive anecdotal feedback regarding the changes in 2021, and still do receive feedback from library patrons regarding a range of access needs they would like Salisbury to consider.
- 4.14 As part of the South Australian Public Library Network Performance Framework, a range of Library members across the state were surveyed to measure the impact and outcomes of the library service.
- 4.15 Over 400 Salisbury Library patrons have been surveyed since May 2022 and the data is relevant to assess the current impact the library service is having on our library members (see Attachment 1).
- 4.16 In summary the survey found that;
 - 4.16.1 On balance, library-users feel positive towards their library and are likely to recommend their library to others;
 - 4.16.2 Salisbury Library members are very satisfied with the customer service the library service and its staff provide;

- 4.16.3 The Library is easy to use and a trusted place for community to seek information and refuge;
 - 4.16.4 The perception of the library is that it is a safe and welcoming place for all members of the community;
 - 4.16.5 Through using the library, library-users have gained knowledge they can use in their personal life;
 - 4.16.6 Library-users feel that reading improves their wellbeing; and
 - 4.16.7 The library is a place where people can feel more connected and helps connect others.
- 4.17 Whilst this data validates that the satisfaction with the current Salisbury Library service is overwhelmingly positive, there were some insights provided in the feedback section that are useful to highlight in this report including;
- 4.17.1 increasing the digital collections and the overall selections on platforms such Libby and Borrowbox;
 - 4.17.2 promotion of community information and programs to members;
 - 4.17.3 community groups to be able to informally meet within the facilities; and
 - 4.17.4 access to our spaces out of hours.

DATA ANALYSIS

- 4.18 A range of data has been reviewed as part of this report providing Council an update on the current status of the Salisbury Library service and the analysis incorporates both the operational change with the impacts of COVID (see Attachment 2).
- 4.19 A snapshot of the Salisbury Library service data is provided below:
- 4.19.1 **Membership** – Active memberships have remained consistent with the trends across the network and Salisbury currently has 25,000 active memberships. However, Library membership for Salisbury is at 18% of the population, which is slightly lower compared to other large Councils (Charles Sturt 26%, Onkaparinga 25% and Port Adelaide Enfield 23%).
 - 4.19.2 **Physical Loans** – much like the sector, Salisbury Library service experienced a decrease in the numbers of physical loans due to the impacts of COVID. However, Salisbury's physical loans have experienced a slight increase since 2020/21 and the projected number of loans for 2022/23 financial year is estimated at almost 507,000, which remains one of the largest across the state.
 - 4.19.3 **Digital Loans** – there has been an evident increase in the uptake of our digital collections (e-books, online audio-books and magazines) over several years with COVID also accelerating this use. However, Salisbury residents make less use of the digital collection than comparable Councils, with 0.68 loans per capita at Salisbury compared to Port Adelaide Enfield at 0.89, Charles Sturt at 1.11 and Onkaparinga at 1.24.

- 4.19.4 **PC Usage** – there has been a distinct decrease in the demand for the use of our Public PC's since COVID. Prior to COVID, the average per month was 6,000 bookings and the service currently services approximately 4,000. This is likely attributed to the acceleration of the digital transformation at this time for many members of our community due to COVID.
- 4.19.5 **Door Counts** – Each site has a reasonable spread of customer use across the day with no evidence to suggest that there are any unusually low points. The projected number for the 2022/23 financial year is likely to be approximately 505,000 across the service with the Salisbury Community Hub having the highest number of door counts at 300,000.
- 4.19.6 **Program Attendance** – much like the sector, Salisbury Library service experienced an evident decrease in program attendance primarily because of COVID restrictions. However, the numbers in these years reflect a successful diversification to online programming at this time. The projected number for the 2022/23 year is approximately current 22,000, which has seen a return to predominantly full-time onsite programming, including some large-scale events such as Lit for Life and STEM Forums.

OPPORTUNITIES

- 4.20 It is evident that for many of those, who use our services across the 5 sites, the library provides a positive and rewarding experience. However as mentioned previously, the way that people engage with our libraries are ever-changing and as such, it is important for all services to review and adapt their operations to ensure they remain relevant to their community.
- 4.21 As such, this report proposes four initiatives that address some of the community trends the service is experiencing and meet our changing customer expectations.

Library Out and About

- 4.21.1 Supporting Council's Thrive Agenda, this proposal seeks to proactively take library services and programs to the community to support neighborhood development and reach disengaged populations, who find it difficult to access our libraries.
- 4.21.2 Utilising the Home Library Van, the monthly program aims to support those to engage with our digital collections (Libby, Borrowbox) and provide digital literacy support to boost our community's connectivity to services such as email, online government services, online banking, telehealth, streaming services, and other online learning platforms.
- 4.21.3 Whilst staffing will be sourced from existing budgets and by a range of teams across the Division, a once-off \$15,000 budget is being carried forward to cover costs for fitting out the Home Library Van (see Attachment 1) including a range of portable creative technologies, digital and WIFI capabilities, as well programs equipment.

Monday Night Salisbury Hub Pilot

- 4.21.4 Building on the research from the visits to Kadina and Payinthe as well as community feedback, this pilot seeks to open the Salisbury Community Hub for passive use on Monday nights until 10pm.
- 4.21.5 The proposal will allow access for community members to use parts of the ground and first floor for the purposes of reading, studying and working. There will also be self-service access to PC's, photocopying and parts of the collection with any current library card.
- 4.21.6 All community members will be required to sign in and meet the Conditions of Entry.
- 4.21.7 Additional costs for the Security Guard for the purposes of the trial will be covered within existing Community Development budgets.
- 4.21.8 The Administration proposes a 6-month trial period to allow for an assessment of any seasonal trends, gain feedback and insights from current and potential users, and assess the demand.
- 4.21.9 A report on the assessment of the pilot together with costings for any expansion of the service will be brought back to Council for their consideration early in 2024.

4.22 Weekend Activations

- 4.22.1 The Administration is proposing to pivot the funding and delivery of the Saturday Sessions (\$18,000) events program to the Community Capacity and Learning Division.
- 4.22.2 This purpose of this transition is to better align the delivery of this program and subsequent outcomes to the Divisional needs, including a focus on increasing attendance to our sites on weekends and other out of hours requirements as needed.

4.23 Partnerships

- 4.23.1 The Administration is continuing to develop and nurture a range of partnerships, which provide mutual benefits for our community and our services.
- 4.23.2 Examples of cross-sector partnerships include the successful Lit for Life program delivered earlier this year and a new Gaming in Libraries Program Framework.
- 4.23.3 Increasingly libraries are being called on to support users with high psycho-social needs through the provision of tailored resources, spaces and services. Because of this, a range of libraries, including the City of Melbourne, have begun employing Social Workers, who work within libraries to provide such services to library users, and to assist library staff in working with their communities in these ways.
- 4.23.4 As such, the Administration is investigating a range of partnership and funding opportunities to potentially deliver a new model such as this within our service.

5. CONCLUSION / PROPOSAL

- 5.1 Since 2021, the Salisbury Library service has undergone many changes because of a range of internal and external factors during these years. However, despite these factors, the service is continuing to make a positive and lasting impact to the wellbeing of our community.
- 5.2 As such, the Administration is looking to make some minor changes and additions to the service delivery based on the current data, new innovative ways of service delivery and feedback from community.
- 5.3 The Administration will also continue to develop and nurture a range of partnerships, which provide mutual benefits for our community and our services.

Public Library Service Customer Survey Data - 2023

City of Salisbury
Community Development



Item 5.1.5 - Attachment 1 - Public Library Service Customer Survey Data 2023

Salisbury Library Service Data

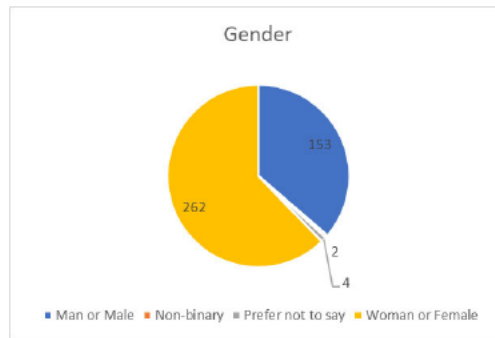


421 respondents

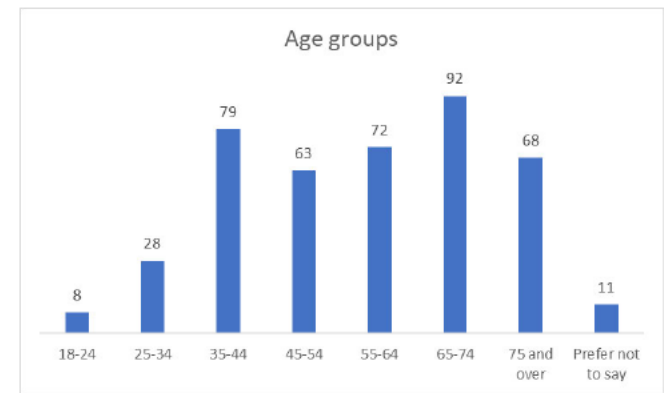
Which library do you most frequently use?

Salisbury Community Hub	157	37%
Ingle Farm Library	101	24%
Mawson Lakes Library	85	20%
Para Hills Community Hub	44	10%
Burton Community Hub	34	8%

How do you describe your gender?



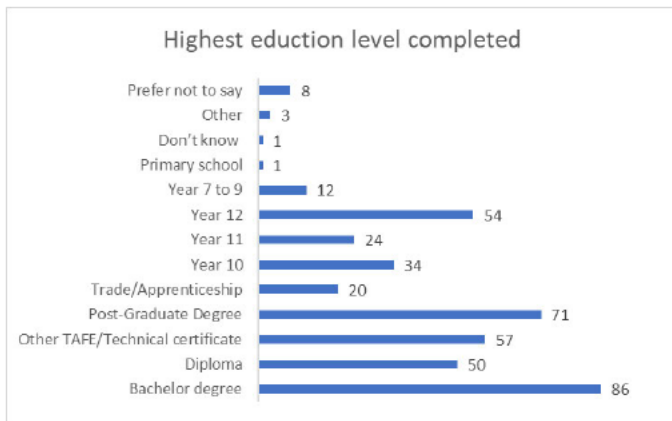
Which of the following age groups do you belong to?



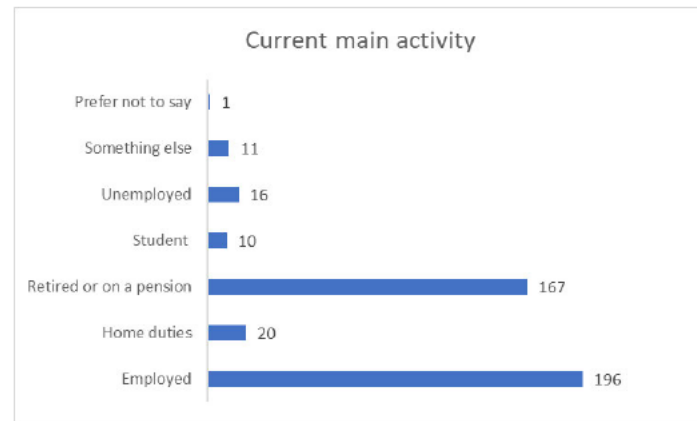
Salisbury Library Service Data



Highest education level completed



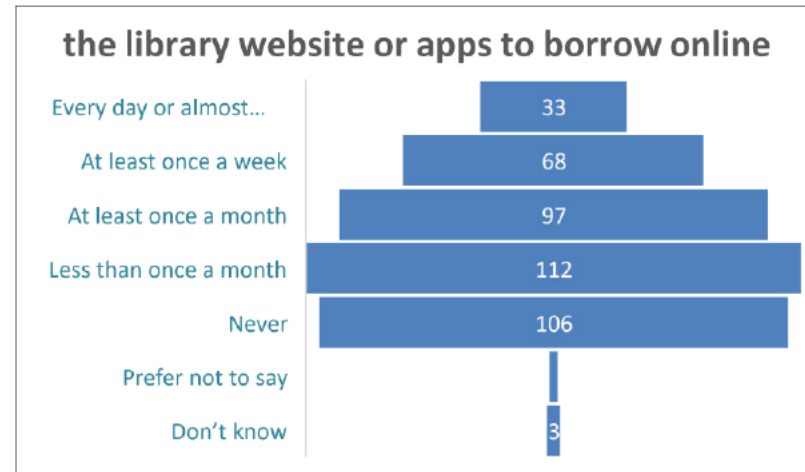
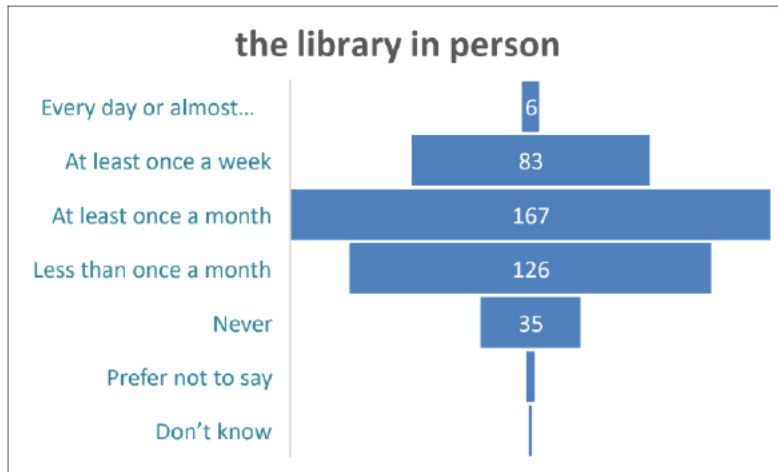
Main activity at the moment



Salisbury Library Service Data



In the past six (6) months, how often have you visited



Satisfaction with Library Services



	<i>I usually have a positive experience at the library</i>		<i>I am satisfied with the services my library offers</i>		<i>I usually receive good customer service at the library</i>	
Strongly Agree	57%	93%	51%	89%	58%	90%
Agree	36%		38%		32%	
Neither agree or disagree	3%		5%		5%	
Disagree	0.5%	3.5%	1%	5%	-	4%
Strongly disagree	3%		4%		4%	
Prefer not to say	-		-		-	
Don't know	0.2%		0.5%		0.5%	
Not applicable	0.2%		0.2%		1%	
No response	-		-		-	

Perceptions of the Library



	<i>The library helps promotes a sense of community among different groups in my local area</i>		<i>The atmosphere at the library makes people feel like they are part of the community</i>		<i>The library is a place where no one judges you and everyone is welcome</i>		<i>The library is a community meeting place where people can sit and talk</i>	
Strongly Agree	27%	68%	29%	75%	38%	83%	21%	65%
Agree	41%		46%		45%		44%	
Neither agree or disagree	20%		18%		11%		23%	
Disagree	2%	4%	1%	3%	0.2%	3.2%	5%	6%
Strongly disagree	2%		2%		3%		1%	
Prefer not to say	-		-		0.5%		0.5%	
Don't know	6%		3%		2%		5%	
Not applicable	2%		0.5%		1%		1%	
No response	-		-		-		-	

Perceptions of the Library



	<i>I would consider going to the library on extremely hot or cold days</i>		<i>I can find the information I need in the library on my own or with the help of library staff</i>		<i>I see the library as a trusted public place</i>		<i>I trust library staff would be able to help me with computers and the internet if I need them to</i>	
Strongly Agree	20%	57%	39%	87%	44%	90%	38%	85%
Agree	37%		48%		46%		47%	
Neither agree or disagree	27%		7%		6%		8%	
Disagree	7%	9%	1%	3%	0.2%	2.2%	0.2%	2.2%
Strongly disagree	2%		2%		2%		2%	
Prefer not to say	-		0.2%		-		-	
Don't know	2%		1%		0.5%		1%	
Not applicable	5%		1%		1%		4%	
No response	-		-		-		-	

Perceptions of the Library



	<i>The library has taught me what information I can trust</i>		<i>I see the library as a place to go to find information I can trust</i>		<i>I trust library staff have the knowledge to provide assistance with the services I need</i>		<i>I trust library staff would be able to help me with computers and the internet if I need them to</i>	
Strongly Agree	12%	39%	29%	78%	40%	90%	38%	85%
Agree	27%		49%		50%		47%	
Neither agree or disagree	42%		16%		5%		8%	
Disagree	5%	7%	1%	2%	1%	3%	0.2%	2.2%
Strongly disagree	2%		1%		2%		2%	
Prefer not to say	0.2%		-		0.2%		-	
Don't know	3%		1%		1%		1%	
Not applicable	10%		2%		-		4%	
No response	-		-		-		-	

Perceptions of the Library



	<i>By using the library, I have gained confidence in being online (e.g. using the internet, computer programs, email, online forms, devices and social media)</i>		<i>I see the library as a place to learn about new technologies</i>		<i>The library is easy to use</i>		<i>The library is disability friendly</i>	
Strongly Agree	8%	32%	14%	50%	42%	91%	24%	67%
Agree	24%		36%		49%		43%	
Neither agree or disagree	38%		34%		5%		16%	
Disagree	8%	11%	5%	7%	1%	3%	2%	3%
Strongly disagree	3%		2%		2%		1%	
Prefer not to say	-		-		-		1%	
Don't know	2%		3%		1%		7%	
Not applicable	17%		6%		0.5%		5%	
No response	-		-		-		-	

Outcomes - Personal



Through using the library, I have

	<i>...gained knowledge that I can use in my personal life</i>		<i>...gained knowledge that I can use in my career</i>		<i>...been able to participate more in life (either in the community, personally or professionally)</i>		<i>...become more positive about my life</i>	
Strongly Agree	15%	57%	10%	34%	8%	36%	10%	41%
Agree	42%		24%		28%		31%	
Neither agree or disagree	29%		37%		42%		42%	
Disagree	3%	3.5%	6%	8%	6%	7%	3%	4%
Strongly disagree	0.5%		2%		1%		1%	
Prefer not to say	0.5%		1%		1%		1%	
Don't know	1%		1%		2%		1%	
Not applicable	9%		19%		12%		11%	
No response	-		-		-		-	

Outcomes - Personal




	<i>...been able to unlock my creativity</i>		<i>...been able to cope better in tough times</i>		<i>...been able to see things through other people's eyes</i>		<i>...learned where I can find reliable resources for my personal development</i>	
Strongly Agree	8%	36%	9%	38%	9%	39%	12%	48%
Agree	28%		29%		30%		36%	
Neither agree or disagree	44%		41%		41%		35%	
Disagree	6%	7%	4%	5%	5%	6%	3%	4%
Strongly disagree	1%		1%		1%		1%	
Prefer not to say	0.5%		-		0.5%		0.5%	
Don't know	1%		2%		3%		1%	
Not applicable	12%		12%		12%		11%	
No response	-		-		-		-	



Outcomes - Personal



	<i>...felt more connected to others in the community</i>		<i>...connected to my heritage</i>	
Strongly Agree	9%	43%	5%	22%
Agree	34%		17%	
Neither agree or disagree	38%		44%	
Disagree	7%	8%	12%	14%
Strongly disagree	1%		2%	
Prefer not to say	1%		1%	
Don't know	1%		2%	
Not applicable	10%		17%	
No response	-		-	

Outcomes - Skills



Using the library has helped me to...

	<i>...improve my reading and writing skills</i>		<i>...learn new skills that helped me get a job</i>		<i>...develop new skills that have helped me in life</i>		<i>...learn a new creative skill, craft or hobby</i>	
Strongly Agree	9%	38%	4%	18%	9%	37%	8%	36%
Agree	29%		14%		28%		28%	
Neither agree or disagree	32%		35%		33%		31%	
Disagree	7%	9%	13%	15%	8%	9%	10%	12%
Strongly disagree	2%		2%		1%		2%	
Prefer not to say	1%		0.5%		0.5%		0.5%	
Don't know	0.2%		1%		1%		1%	
Not applicable	19%		31%		19%		20%	
No response	-		-	-	-	-	-	-

Outcomes - Skills



	<i>...develop my critical thinking and helped me know the right questions to ask</i>		<i>...improve my numeracy skills</i>		<i>...start my own business</i>		<i>...improve my understanding of things like government websites and forms</i>	
Strongly Agree	7%	29%	4%	17%	3%	10%	6%	25%
Agree	22%		13%		7%		19%	
Neither agree or disagree	41%		40%		35%		37%	
Disagree	7%	8%	13%	16%	16%	21%	12%	14%
Strongly disagree	1%		3%		5%		2%	
Prefer not to say	0.5%		0.5%		1%		0.5%	
Don't know	1%		1%		1%		1%	
Not applicable	20%		26%		33%		22%	
No response	-		-		-		-	

Outcomes - Skills




	<i>...find information I trust, which means I feel more confident making important decisions</i>	
Strongly Agree	9%	40%
Agree	31%	
Neither agree or disagree	34%	
Disagree	5%	6%
Strongly disagree	1%	
Prefer not to say	0.5%	
Don't know	1%	
Not applicable	18%	
No response	-	



Outcomes - Skills



	<i>Attending a technology training session has helped me become more confident in being online (e.g. using the internet, computer programs, email, online forms, devices and social media)</i>	
Strongly Agree	1%	4%
Agree	3%	
Neither agree or disagree	1%	
Disagree	0.2%	0.2%
Strongly disagree	-	
Prefer not to say	-	
Don't know	-	
Not applicable	1%	
No response	94%	

	<i>By completing a technology training session at the library, I feel that my skills have improved (e.g. using the internet, computer programs, email, online forms, devices and social media)</i>
A Little bit	2%
A lot	3%
Not at all	0.2%
Don't know	0.2%
Prefer not to say	0.2%
Not applicable	1%
No response	94%

Personal Characteristics



I find that reading improves my...

	Concentration		Imagination		Communication		Memory		Wellbeing	
Strongly Agree	28%	77%	36%	83%	26%	74%	24%	74%	37%	80%
Agree	49%		47%		48%		50%		43%	
Neither agree or disagree	18%		12%		19%		19%		13%	
Disagree	0.5%	1.5%	1%	2%	1%	2%	1%	2%	0.2%	2.2%
Strongly disagree	1%		1%		1%		1%		2%	
Prefer not to say	0.5%		0.5%		0.2%		0.5%		0.2%	
Don't know	0.2%		0.2%		1%		0.2%		1%	
Not applicable	3%		3%		4%		3%		4%	
No response	-		-		-		-		-	

Library Operations Data Analysis 2023

City of Salisbury



Item 5.1.5 - Attachment 2 - Library Operations Data Analysis June 2023

Loan Trends

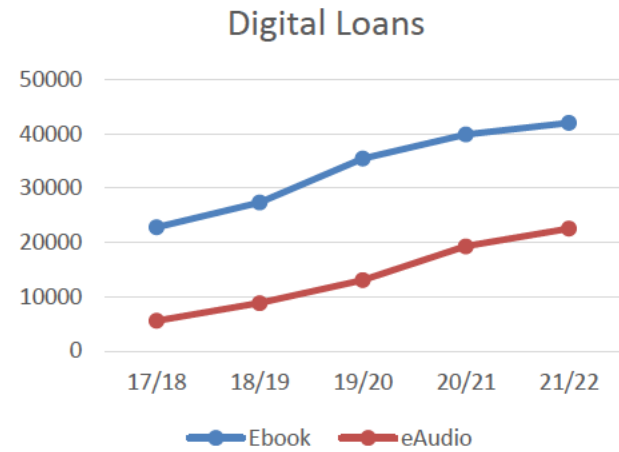
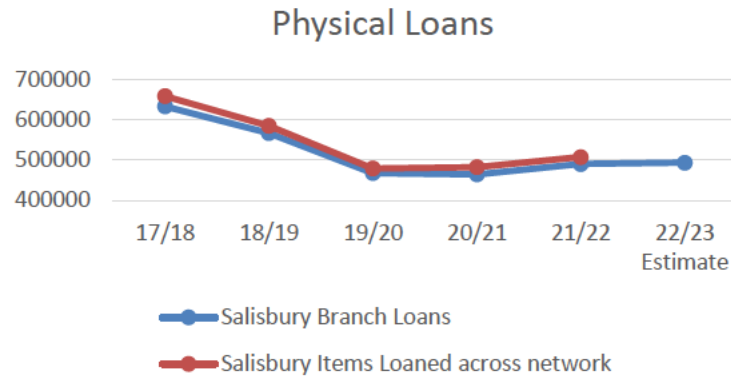


Loans

Salisbury's physical and digital loans have increased since 2020/2021.

In 2022/2023 Salisbury will loan over 500,000 physical items, which is one of the largest in the state.

Digital loan numbers are not yet available for 2022/2023, however in 2021/2022 the service loaned almost 65,000 digital items.



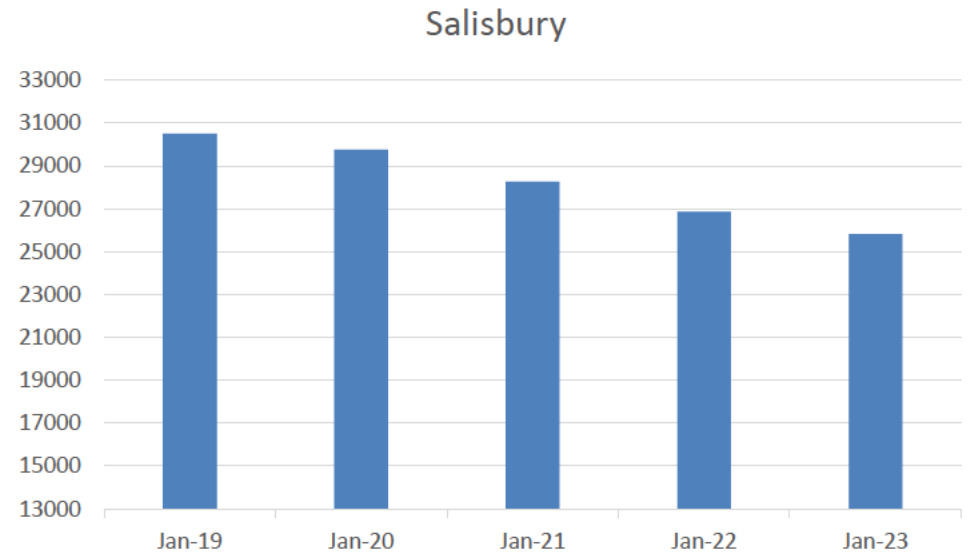
Library Membership



Membership Statistics

In line with trends across the state Network, Library memberships have been slightly decreasing since 2019 .

Currently the Salisbury Library service is actively engaging with over 25,000 local residents and is accessible to anyone who is a member of the One Card Network.



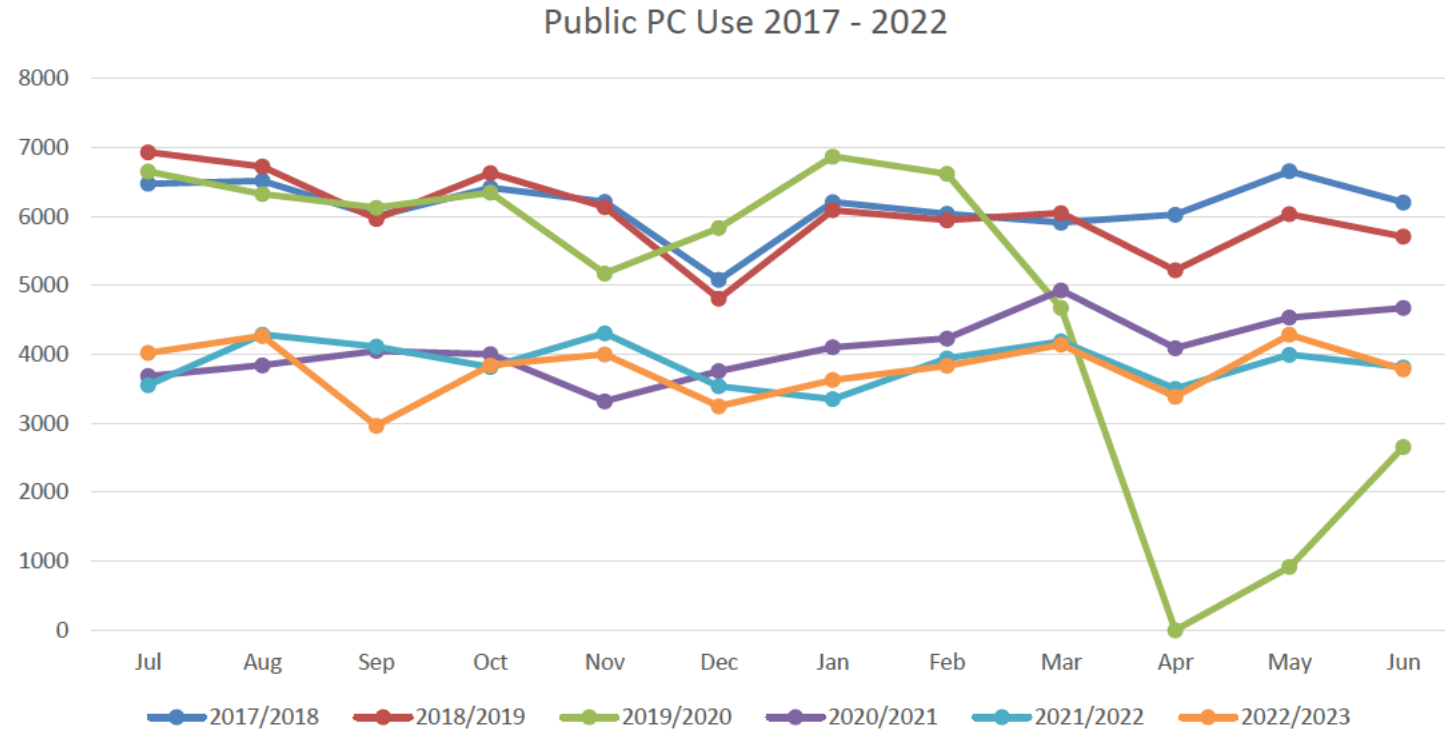


Public PC Use

PC Usage – Overall Customer Hours

The graph shows that demand for PC use has decreased within our service since 2019/2020.

This is likely attributed to the acceleration of the digital transformation for many members of our community due to COVID and should be considered in future planning for sites.





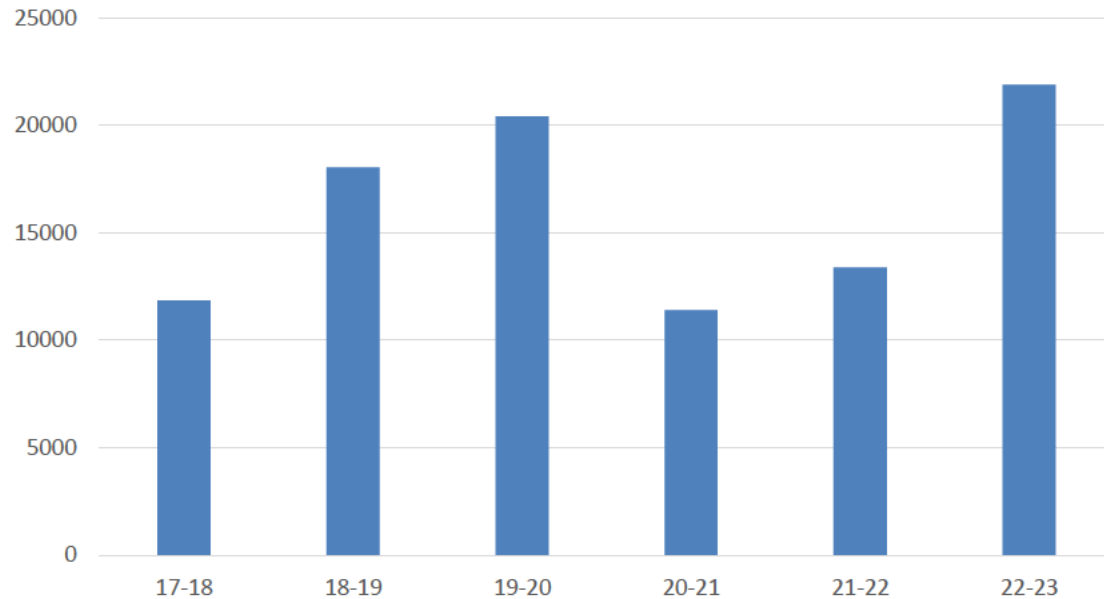
Programs

Program Attendance

In 2020/2021 and 2021/2022, there was an evident decrease in program attendance primarily because of COVID restrictions. However, the numbers in these years do reflect a successful diversification to online programming at this time.

This current year's numbers reflect a transition back to full time onsite programming, including some large scale events such as Lit for Life and STEM Forums.

Number of Program Participants



Door Count Comparisons

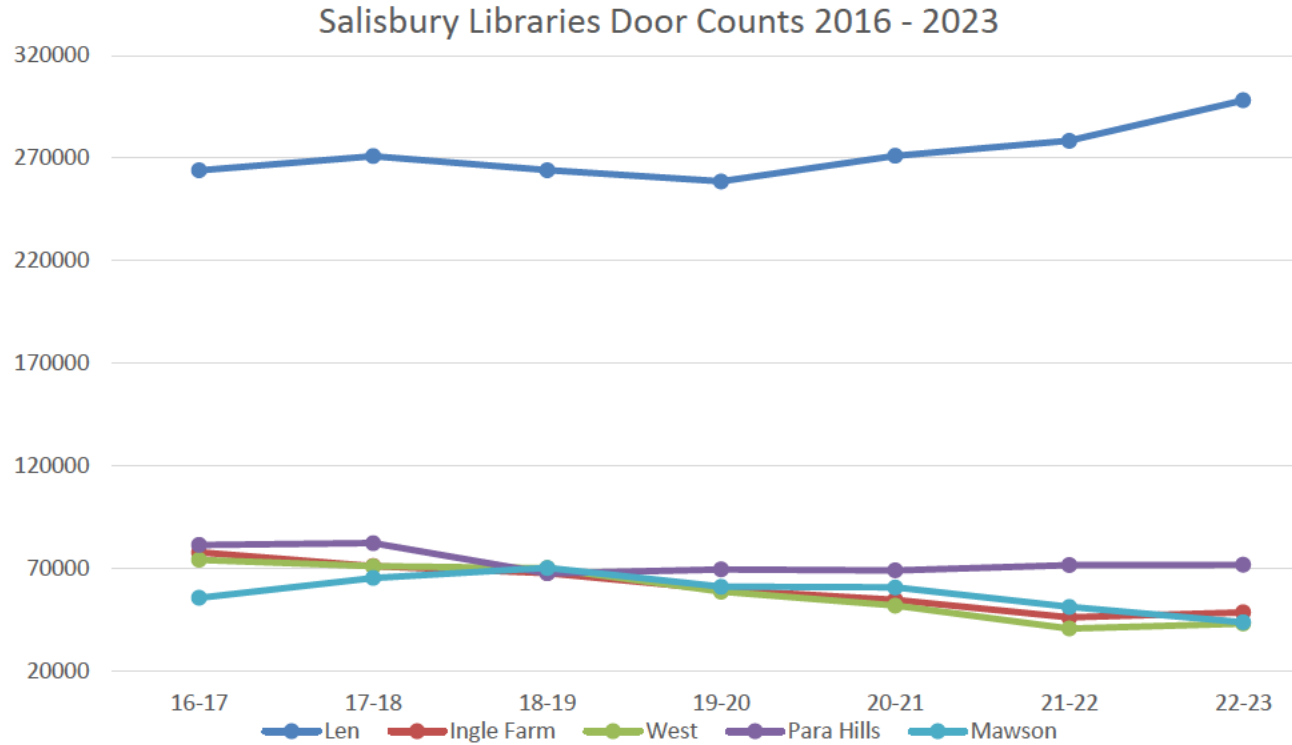


Door Counts 2016 - 2023

This graph shows a consistent pattern of door counts numbers across our sites, with Mawson Lakes being the exception.

This may be attributed to the slow return of University students to the campus.

The Salisbury Hub is the most popular of the branches given it is a multi-use facility in the heart of the City.



Door Count by Time of Day

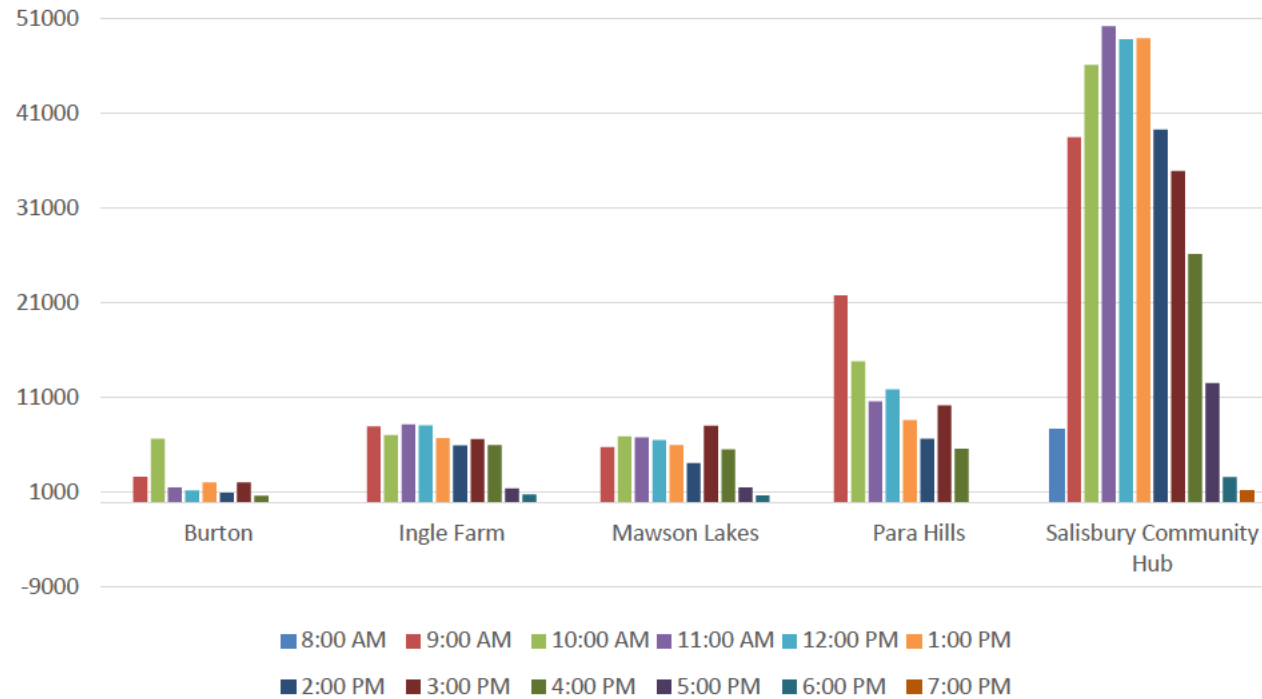


Daily Door Count Trends

Each library site has distinct use patterns across the hours of the day and has a reasonable spread of customer use across the day.

Closing times at each branch, particularly for Thursday nights (5-7pm), show a lower levels of demand across all sites.

Door Count Pattern Comparison





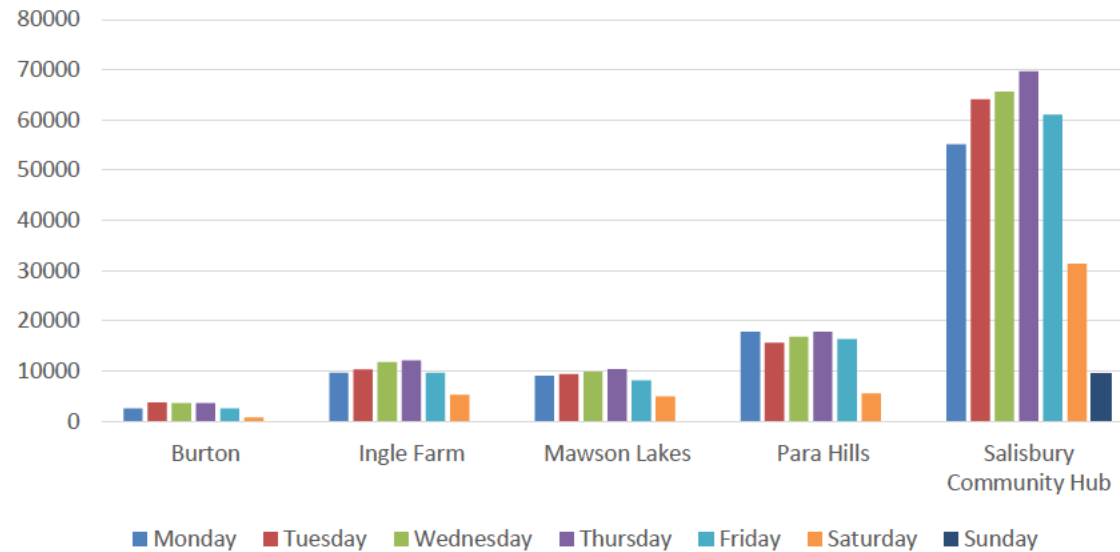
Door Count by Day of Week

Door Count Patterns by Day of Week

Daily patterns show slight variations of use across the days of the week between sites, depending on location and user base.

Weekends across all sites show a lower demand for use.

Door Count by Day of the Week





Out and About Concept

Reaching out to a wider community

Proposed Home Library Van Decals



ITEM	5.1.7
	COMMUNITY WELLBEING AND SPORT COMMITTEE
DATE	20 June 2023
HEADING	Community Event Sponsorship Grant Application
AUTHOR	Event Coordinator, Community Development
CITY PLAN LINKS	1.2 The health and wellbeing of our community is a priority 4.1 Members of our community receive an exceptional experience when interacting with Council 4.2 We deliver quality outcomes that meet the needs of our community
SUMMARY	This report outlines the Community Event Sponsorship Program (CESP) applications for round thirteen (13). One (1) application has been submitted for consideration by the Community Wellbeing and Sport Committee.

RECOMMENDATION

That the Community Wellbeing and Sport Committee, in accordance with its delegated powers sets out in the adopted Terms of Reference:

1. Approves the following application through round thirteen (13) of the Community Events Sponsorship Program as follows:
 - a. Grant No. 1/2023: Good Sheperd Lutheran Church, Para Vista Inc, application for \$5,000.00 for Para Vista Christmas Carols.

ATTACHMENTS

This document should be read in conjunction with the following attachments:

1. Application Form - Redacted [u](#)

1. BACKGROUND

- 1.1 One (1) application has been received for round thirteen (13) of the Community Sponsorship Program for consideration. This round is for events that are due to occur in the 23/24 financial year.
- 1.2 Events form an important part of the community, cultural and economic fabric of the City of Salisbury. They are designed to stimulate, and provide learning and healthy lifestyle opportunities. The City Plan 2035 contains the following commitment that we will:
 - Provide experiences that make our places lively and interesting;
 - Celebrate our community's diversity

2. GRANTS PURPOSE

- 2.1 The purpose of the Community Event Sponsorship Program (CESP) is to deliver outcomes in alignment with the Salisbury City Plan 2035. The program will assist in achieving the vision of “*A progressive, sustainable and connect community*”
- 2.2 Furthermore, the CESP contributes the critical action of ‘*from operational and site-specific projects that will have immediate impact, to strategic objectives that guide how and what Council achieves in the longer term*’.
- 2.3 The CESP aims to complement the City of Salisbury’s existing events calendar whilst increasing the capacity to community organisations to deliver events thereby increasing participation and attendances.

3. ASSESSMENT CRITERIA

- 3.1 To secure funding, the organisation conducting the event will need to demonstrate:
 - Maturity around risk and organisation management
 - Significant community impact
 - Attraction to the broader community (not limited to membership of an organisation)
 - The event will be hosted in the City of Salisbury
 - Positive promotion of the City of Salisbury
- 3.2 All eligible applications will be assessed against the following criteria:
 - *Completion of the application in full*
 - *Demonstrated need for the event*
 - *Stakeholder endorsement and support for the event*
 - *Consideration of, and with, existing events calendar and events*
 - *Demonstrated multiple community, organisations or associations benefits;*
 - *Extent to which the project addresses strategic objectives and community needs;*
 - *Extent to which alternative, complementary sponsorship and funding sources have been explored or secured*
 - *Adequate, comprehensive and value for money of event budget*
 - *Extent to which the event meets the needs of the CESP*
 - *Alignment with the priorities of the CESP*
 - *Risk management considerations*
 - *Extent to which the organisation has the financial capacity to meet its financial obligations with the City of Salisbury (e.g does the organisation have any bad debt with the City of Salisbury) and*

- *The number of other events that have been funded for the financial year (noting only eight (8) events will be sponsored for an amount up to \$5,000 each financial year)*

3.3 Due diligence is also undertaken in relation to the financial and governance credibility of the applicant organisations in line with the community grants program.

4. REPORT

4.1 The application that is presented for round thirteen (13) of the Community Event Sponsorship Program for consideration for up to \$5,000.00 is:

Applicant: Good Sheperd Lutheran Church, Para Vista Inc.

Event: Para Vista Christmas Carols

Amount requested: \$5,000.00

4.2 The event had previously been held in 2021 and although Covid was around, they had a huge success in the church. The organisers would like to bring the event back bigger and better and host it at the local school oval.

4.3 They will be asking local businesses to get involved in the event, with local acts performing, the local Foodland providing bottled beverages and local food stalls.

4.4 It provides a positive community connection regardless of age, gender, economics or race.

4.5 The event will be held at the Good Shepard School Oval on Friday 8th December 2023.

5. CONCLUSION / PROPOSAL

5.1 One (1) application has been received for the thirteenth (13) round of CESP.

5.2 The application received is:

Applicant: Good Sheperd Lutheran Church, Para Vista Inc.

Event: Para Vista Christmas Carols

Amount requested: \$5,000.00

Organisation Information			
1. GROUP/ORGANISATION DETAILS			
Name of the organisation: <small>As it appears on the Certificate of Incorporation</small>	SHEPHERD LUTHERAN CHURCH		
ASIC Registration Number:	(if applicable)		
ABN:	80517337437		
Facility Name/Address:	MONTAGUE I		
Postal Address: <small>Registered postal address of the organisation</small>	[REDACTED]		
Suburb:	[REDACTED]	Postcode:	[REDACTED]
2. CONTACT PERSON DETAILS			
Person Responsible for the Sponsorship: <small>(all communication will be directed to this person)</small>	Mr Mrs C Ms Dra Other a: THIELE		
Title / Office:	PARA VISTA COMMUNITY CAROLS TEAM LEADER		
Phone:	Landline: Mobile: [REDACTED]		
Email: <small>Please use an e-mail address that will be checked regularly.</small>	[REDACTED]		
3. ABOUT YOUR TARGET AUDIENCE			
Age:	Primary:	Secondary:	
What percentage (%) of your target population reside in City of Salisbury		80%	
Anticipated attendance number:	(000)		
4. ABOUT YOUR ORGANISATION'S ABILITY AND EXPERIENCE			
What events has your organisation held before? COMMUNITY CAROLS	Name of Event: COMMUNITY CAROLS	Year held: 2021	Number of attendees: 450.
Sponsorship			
5. SPONSORSHIP CATEGORY (Please select one only)			
up to \$5,000 <small>Organisations planning to host an event within the City of Salisbury boundaries may apply for Community Event Sponsorship.</small>			
up to \$10,000 <small>Organisations planning to host an event within the City of Salisbury boundaries may apply for Community Event Sponsorship.</small>			

To avoid delays please ensure that your application form is completed in its entirety - all questions must be answered

Page 3

Have you sought, or intend to seek funds from another source to assist with this project? (If Yes — Where from and the amount of sponsorship requested)	Yes <input checked="" type="checkbox"/>	
Other funding Source/s: GOOD SHEPHERD LUTHERAN CHURCH	Amount/s: \$ 5-000,00	
About the Event		
6 Event DETAILS		
Name of Event:	PARA VISTA COMMUNITY CAROLS.	
Date of Event:	December 2023	
Location of Event:	Goop 9--te PHERD SC ROCC	
Has your organisation held this event before in previous years?		
If yes to the above, please provide dates of previous events:	/2021	
Brief description of your Event? Describe what you are planning	This is a community wide CQöe» evening. Involvement is being sought from Para Vista Primary School with some input from local businesses.	


To avoid delays please ensure that your application form is completed in its entirety - all questions must be answered

Page 4


<p>Why is the event needed?</p> <p>Eg. Does the proposed event:</p> <ul style="list-style-type: none"> - increase participation opportunities - provide additional avenue for revenue - add to community and cultural life within the City of Salisbury 	<p>There is no community event(s) in our area. We are left to participate in TTG events, which are now limited in numbers.</p> <p>This is our first outdoor event and if it grows we hope to move it to a more accessible site, catering for larger numbers & being more inclusive of other groups & organisations in the area.</p>
<p>About the Event</p>	
<p>How will your event increase participation opportunities for community and economic development?</p> <p>Eg. Does the proposed event:</p> <ul style="list-style-type: none"> - address a gap in community participation / activation - allow the event to increase economic opportunities - Are you opening it up to the broader community? 	<p>We have plans for food vendors & as the event grows there will be more opportunities for local business to participate.</p>

Item 5.1.7 - Attachment 1 - Application Form - Redacted

To avoid delays please ensure that your application form is completed in its entirety - all questions must be answered Page 5

<p>Apart from Facebook, how will you promote and advertise the Event?</p>	<p>Posters in Local Shopping Cent Our sign on Montague Rd Radio Large Banners</p>	
<p>Apart from your organisation and its members, are there any other groups / businesses that will benefit from the event? Not just financially</p> <p>Attach letters of support where applicable</p>	<p>Community Group / Business</p>	<p>How they will benefit</p>
	<p>Local Sponsors</p>	<p>Sales at event & Publicity</p>
<p>**Events seeking over \$10,000**</p> <p>What is the regional or state-wide significance of this event?</p> <p>Why do you think the event is needed?</p>		

To avoid delays please ensure that your application form is completed in its entirety - all questions must be answered

<p>**Events seeking over \$10,000** What is the long-term vision and sustainability of the event in the City of Salisbury?</p> <p>Do you plan to hold this event annually/biannual etc?</p>	
--	--

To avoid delays please ensure that your application form is completed in its entirety - all questions must be answered

Page 7

\$ / os5q, 25

Budget Information		
7. USING THE HEADINGS IN THE TABLE BELOW, OUTLINE THE COST OF YOUR EVENT -ALL AMOUNTS ARE TO BE GST <u>INCLUSIVE</u>		
Item	Amount	Quote Used
Staging	22 54	
Light	276.00	
Speakers	1670.00	
FB Speakers, Mics Cables, Etc	14 28	
Crew	-223 1	
Izc—	1 700	
Security	300 ,00	

a. Total Event Cost

To avoid delays please ensure that your application form is completed in its entirety - all questions must be answered

b. Your Contribution	\$ 5000.00
c. Other funds secured (other sponsorship)	\$ 500.00
(= a – b – c) Total Sponsorship Requested	tsq 2.

Terms and Conditions of Sponsorship

All applications are administered according to the following conditions.

1. CESP funding will be used expressly for the purpose outlined in the application and as endorsed by Council. Requests to change the purpose of sponsorship must be made in writing and is at the discretion of the Council.
2. A risk management plan will be completed and adhered to.
3. City of Salisbury is not responsible for any budget shortfalls relating to inflation of costs and unanticipated works.
4. City of Salisbury is not responsible for any loss or expense endured during event planning and implementation or in relation to the completed event.
5. Please note that if your organisation's annual turnover is greater than \$150,000 (non-profit organisations) then you are required by the Australian Tax Office to be registered for the GST.
6. Successful applicants who are registered for GST will have their grant grossed up by 10% to offset the GST payable on the grant.
7. Organisations that are not registered for the GST will not have the grant grossed up.
8. If successful, organisations cannot have their Grant Agreement transferred to another body on the basis of GST registration.
9. A project acquittal must be submitted within twelve (12) months of project completion. Failure to supply proof of expenditure will result in ineligibility for future grant sponsorship.
10. Unspent funds are to be returned to City of Salisbury.
11. The City of Salisbury will be recognised as a major sponsor of the event in all media, speeches, MC notes and programming (noting any use of logos must be approved by the City of Salisbury communications and customer relations team).

We agree to abide by the terms and conditions of sponsorship Yes

Application Declaration

Please note that this declaration must be signed by two authorised representatives of the organisation; one signature must be the current President/Chairperson

On behalf of (Name/P	(-:t0d (Group/Organisation) (Name/Position)
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~~To avoid delays please ensure that your application form is completed in its entirety - all questions must be answered~~
Page 9

Item 5.1.7 - Attachment 1 - Application Form - Redacted

(Signature)

(Signature)

(Date)

(Date)

Declare that I am authorised to complete this application on behalf of the applying community organisation and that the information contained in this application to the Community Event Sponsorship Program is accurate at the date of submission, and that the application is eligible for consideration under the guidelines and specifications of the program. Further we accept the terms and conditions upon which sponsorship for this project is offered.

To avoid delays please ensure that your application form is completed in its entirety - all questions must be answered

Page 10

ITEM	5.1.8
	COMMUNITY WELLBEING AND SPORT COMMITTEE
DATE	20 June 2023
HEADING	Community Grant Report Grant No. 35/2022-23: Ingle Farm Junior Soccer Club - Community Grant Application
AUTHOR	PA to GM Community Development, Community Development
CITY PLAN LINKS	1.2 The health and wellbeing of our community is a priority 1.3 People are valued and they feel safe, included and connected 1.4 We are proud of our strengths, achievements and cultural diversity
SUMMARY	The Ingle Farm Junior Soccer Club Community Grant Application is submitted to the Community Wellbeing and Sport Committee for consideration.

RECOMMENDATION

That the Community Wellbeing and Sport Committee, in accordance with its delegated powers set out in the adopted Terms of Reference:

1. Approves the request for funding for the June 2023 round of Community Grants as follows:
 - Grant No. 33/2022-23 the Ingle Farm Junior Soccer Club Community Grant Application: to the value of \$5,000 to assist with purchasing soccer goals.

ATTACHMENTS

This document should be read in conjunction with the following attachments:

1. Attachment 1: Ingle Farm Junior Soccer Club - Community Grant Application [↓](#)

1. BACKGROUND

- 1.1 The Ingle Farm Junior Soccer Club has applied for the June 2023 round of Community Grants to assist with costs towards the purchasing soccer goals.
- 1.2 The Ingle Farm Junior Soccer Club received two grants from Council in 2020 totaling \$10,000. These grants consisted of two \$5,000 grants, one was provided to assist with the purchasing of sublimation player short side panels for the Elizabeth and Districts Junior Competition and the other was a part of the COVID-19 Sports Club Assistance Grants. These grants have since been acquitted and the Ingle Farm Junior Soccer Club is eligible to apply for the June 2023 round of Community Grant funding.
- 1.3 The Ingle Farm Junior Soccer Club currently have 380 members, 75% of which reside in the City of Salisbury.

2. REPORT

- 2.1 The Ingle Farm Junior Soccer Club is a Community/Non-Profit organisation.

- 2.2 This application is requesting funds to assist with costs towards the purchase soccer goals which will be utilized during both the normal season (for practice) and the off season for 7-a-side for the junior summer competition.
- 2.3 The Community Grants Program funding budget allocation for 2022/2023 is \$120,000. The remaining balance in March was \$7,814, and an additional \$40,000 was approved by the Community Wellbeing and Sport Committee at the March meeting, as a non-discretionary budget bid for the Community Grant Program at the 2022/23 Third Quarter Budget Review.
- 2.4 The money committed to this application for the June 2023 round, if approved, is \$5,000. The money committed to all grant applications received for the June round is \$27,470 in total.
- 2.5 The remaining balance of the grant funding if all grant applications received (8 in total) for the June 2023 round are approved, is \$1,344.

3. CONCLUSION / PROPOSAL

That the Community Wellbeing and Sport Committee approves the grant funding application from the Ingle Farm Junior Soccer Club Community Grant Application: to the value of \$5,000: to assist with costs towards purchasing soccer goals.

Applicant Organisation Information			
1. GROUP / ORGANISATION DETAILS			
Name:	Ingle Farm Junior Soccer Club		
Address:	Cnr Belalie and Beovich Rd		
Suburb:	Ingle Farm Postcode: 5098		
2. CONTACT PERSON DETAILS (this is the address that all correspondence will be sent)			
Name:	Mr Christopher Grist		
Title (your role with the group/organisation):	Grants Officer		
Address:	[REDACTED]		
Phone:	Landline: Mobile: [REDACTED]		
Email:	[REDACTED]		
3. GRANT RESPONSIBILITY			
Name of Person Responsible for the Grant:	Mr CHRISTOPHER GRIST		
Title (role with the group/organisation):	GRANTS OFFICER		
4. GROUP / ORGANISATION MANAGEMENT DETAILS			
How is your group/organisation managed: <i>(ensure Committee/Board Meeting Minutes are attached)</i>	Committee		
Is your organisation:			
a) Incorporated:	<table border="1" style="width: 100%; text-align: center;"> <tr> <td style="width: 50%;"> Yes <input checked="" type="checkbox"/> (go to question c) </td> <td style="width: 50%;"> No <input type="checkbox"/> (go to question b) </td> </tr> </table>	Yes <input checked="" type="checkbox"/> (go to question c)	No <input type="checkbox"/> (go to question b)
Yes <input checked="" type="checkbox"/> (go to question c)	No <input type="checkbox"/> (go to question b)		
ASIC Registration Number:	443157		
b) Operated under a Parent Organisation: <i>(please state which parent organisation you operate under below AND attach a supporting letter from the organisation)</i>	<table border="1" style="width: 100%; text-align: center;"> <tr> <td style="width: 50%;"> Yes <input type="checkbox"/> (go to question c) </td> <td style="width: 50%;"> No <input checked="" type="checkbox"/> (go to question c) </td> </tr> </table>	Yes <input type="checkbox"/> (go to question c)	No <input checked="" type="checkbox"/> (go to question c)
Yes <input type="checkbox"/> (go to question c)	No <input checked="" type="checkbox"/> (go to question c)		
Parent Organisation			
Name:			
ASIC Registration Number:			

to avoid delays please ensure that your application form is completed in its entirety all questions must be answered

Organisation Information (continued)		
c) Community/Non Profit:	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
Is your organisation endorsed with Deductible Gift Recipient (DGR) status by the Australian Taxation Office or Australian Charities and Not- for profits Commission?	Yes <input type="checkbox"/> <i>(evidence must be attached to this application)</i>	No <input checked="" type="checkbox"/>
d) Government Funded: <i>(If Yes, please list funding source/s and purpose in part e & f)</i>	Yes <input type="checkbox"/> (go to question e & f)	No <input checked="" type="checkbox"/>
e) Funding source/s:	<i>Membership Fees / Sponsorship</i>	
f) Purpose:	<i>Community Sports club</i>	
g) Other (please specify):	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
5. BANKING INFORMATION		
<i>Your organisation must have its own Bank/Credit Union Account or similar</i>		
Full Account Name: <i>Ingle Farm Junior Soccer Club</i> <i>*do not provide account or BSB numbers*</i>	Financial Institution Name: <i>BANK SA</i> Branch Location: <i>INGLE FARM</i>	
6. REFEREE INFORMATION		
<i>Please provide the name and contact details of a referee – preferably someone who can verify the bona fide status of your group/organisation (NOT Members of the Committee)</i>		
Referee's Name:	<i>Jack Binyon</i>	
Referee's Contact	[REDACTED]	

to avoid delays please ensure that your application form is completed in its entirety all questions must be answered

Project/Event Budget Information	
Will the project or event generate income (e.g. ticket sales, entry fee etc.)?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> <i>(enter '0' dollar amounts below)</i>
<i>If Yes, provide details:</i>	
INCOME	\$ AMOUNT
Project or event generated income:	\$ 0
Organisation's contribution:	\$ 3,884
Income received from other Grants: <i>(list organisation(s) providing Grant funding and their contribution)</i>	0
Income received from sponsors: <i>(list sponsor(s) and their contribution)</i>	\$ 0
Donations: <i>(please specify the source, product or service and estimated amount of funding requested)</i>	\$ 0
Have you sought any other funding for the project/event: <i>(please specify the source and amount of funding requested)</i>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
TOTAL (including GST):	\$ 3,884
What resources will you and your group contribute to the project e.g. in-kind donations, labour, time etc.?	N/A
EXPENSES <i>(specify the proposed expense budget by item:)</i>	\$ AMOUNT
<i>Portable Junior Soccer Goal and Nets</i>	\$ 8,884
TOTAL (including GST):	\$ 8,884

to avoid delays please ensure that your application form is completed in its entirety - all questions must be answered

Summary of Project/Event Information	
Is the funding for: <i>(please tick which is applicable)</i>	<input type="checkbox"/> Event <input checked="" type="checkbox"/> Project <input type="checkbox"/> Ongoing <input type="checkbox"/> New Group <input type="checkbox"/> Defibrillator
Name of Project/Event Requiring Funding	<i>Equipment</i>
Date(s) of Project/Event <i>(if ongoing or one-off please state "ongoing"/"one-off")</i>	<i>One Off</i>
Total cost of Project/Event	<i>\$ 8,884</i>
Amount of Community Grant Funding Requested	<i>\$ 5,000</i>
Is there any other information that you may feel is relevant to your application?	<i>The soccer goals will be a benefit during the regular season by ensuring more equipment for our large amount of members, it will also be utilised during summer 7-a-side for juniors which typically runs Sep-Jan in the off-season to keep kids outside and exercising during the summer.</i>
<input type="checkbox"/> There are no relevant attachments.	<input checked="" type="checkbox"/> There are relevant attachments and the following documents are attached: 1. <i>Quotation CJ 06620 Rev 1 PJSJG 80 sets x 2 Ingle Farm Junior</i> 2.
Which category best describes your project/event? <i>(please check all that apply)</i>	
Health	<input type="checkbox"/>
Establishment of a new group	<input type="checkbox"/>
Education and Training	<input type="checkbox"/>
Culture / Arts	<input type="checkbox"/>
Sport / Recreation	<input checked="" type="checkbox"/>
Environment	<input type="checkbox"/>
Disability	<input type="checkbox"/>
Youth	<input type="checkbox"/>
Crime Prevention	<input type="checkbox"/>
Aged	<input type="checkbox"/>

to avoid delays please ensure that your application form is completed in its entirety - all questions must be answered

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Project/Event Details	
Previous Community Grants Program Funding	
Has your Organisation previously received a Community Grant? <i>(If Yes – when, amount granted and what the grant was for:)</i>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <small><i>(go to Group/Organisation Information)</i></small>
When was the Grant funding received (month & year):	<i>October 2020</i>
What amount of Grant funding was provided:	<i>\$ 5,000</i>
When was the previous Grant acquitted (month & year):	<i>February 2021</i>
Group/Organisation Information	
Group/Organisation Name	<i>Ingle Farm Junior Soccer Club</i>
Group/Organisation Description	<i>Community Sports Club</i>
Group/Organisation Registered Address	Number/Street: <i>Beovich Rd</i> Suburb: <i>Ingle Farm</i> Postcode: <i>5098</i>
Is the Club Incorporated?	<i>Y</i>
Number of Members	<i>380</i>
% of Membership that reside in the City of Salisbury	<i>75 %</i>
Project/Event Details	
Project/Event Name	<i>Equipment</i>
Project/Event Summary	<i>Purchase of equipment to enable junior summer competitions</i>
Date(s) of Project/Event	<i>September 2023</i>
Location of Project/Event:	Number/Street: <i>Beovich Rd</i> Suburb: <i>Ingle Farm</i> Postcode: <i>5098</i>
How will the Project/Event benefit the residents of the City of Salisbury?	<i>The equipment will enable us to run a junior 7-a side competition for various age groups throughout the summer to promote a healthy sport.</i>
How many individuals will benefit from the Project/Event?	<i>100</i>
% of project/event participants that reside in the City of Salisbury	<i>75 %</i>
If it is an Event, is it open to the public?	<i>Yes</i>
How will the Project/Event be promoted?	<i>Social Media/Website</i>

to avoid delays please ensure that your application form is completed in its entirety - all questions must be answered

Grant Money Requested	
Amount Requested	\$ 5,000
Itemised Breakdown of Costs: <i>An itemised breakdown of costs must be provided. Please attach a separate sheet if there is insufficient space.</i>	
PJSG 80 Portable Junior Soccer Goal	\$ 7,812
JPSN-80 Junior Soccer Net	\$ 572
Freight	\$ 500
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
TOTAL (including GST):	\$ 8,884
Quote Attached: <i>A detailed, current quote <u>must</u> be provided with the application.</i>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>(please refer to the City of Salisbury Guide to completing the Community Grants Program Application Form)</i>

Item 5.1.8 - Attachment 1 - Attachment 1: Ingle Farm Junior Soccer Club - Community Grant Application

to avoid delays please ensure that your application form is completed in its entirety - all questions must be answered

Project or Event Scope

Provide a description of the proposed project or event:

The grant has been applied to help purchase an additional set of junior soccer goals to use during team training in the winter season and also allow us to run a 7-a-side competitions during the summer for junior members. Ensuring those who wish to participate both from inside and outside the club can enjoy the sport in the off-season. It also provides a low cost entry point for new players to come and try the sport before committing to the longer winter season.

Attachments

- There are no attachments relating to the Project or Event Scope.
- The following documents are attached relating to the Project or Event Scope:
1. *Quotation CJ 06620 Rev 1 PJSIG 80 sets x 2 Ingle Farm Junior Soccer Club 31012023*
 - 2.
 - 3.

Benefits and Outcomes of the Project or Event

Provide a description of the benefits and outcomes of the proposed project or event to the residents of the City of Salisbury and/or the wider community:

By running the competition in the summer months, the club is able to provide a suitable environment for young children to socialise, play the sport they love and stay healthy.

to avoid delays please ensure that your application form is completed in its entirety - all questions must be answered

Support for the Project or Event
<p>Demonstrate how the proposed project or event is supported by residents of the City of Salisbury and/or the wider community:</p> <p><i>(include a list of key partners and/or stakeholders, community members and organisations that have been consulted, how and why they support the project or event and any other information that demonstrates support.</i></p> <p>Pre-pandemic various organisations such as one culture, entered teams in the competition which promoted availability of the sport to all.</p>
Attachments
<input checked="" type="checkbox"/> There are no attachments relating to Support for the Project or Event.
<input type="checkbox"/> The following documents are attached relating to Support for the Project or Event:
<ol style="list-style-type: none">1.2.3.

Project or Event Management
<p><u>Ongoing Projects or Events</u></p> <p>Describe how the proposed project or event will be managed into the future: <i>(outline how you will ensure sustainability and achieve outcomes for the project or activity)</i></p> <p><u>One-off Projects or Events</u></p> <p>Describe how the proposed project or event will be managed: <i>(outline how you will achieve outcomes for the project or activity)</i></p> <p><i>The equipment will be purchased and used throughout the year.</i></p>

to avoid delays please ensure that your application form is completed in its entirety - all questions must be answered

ITEM	5.1.9
	COMMUNITY WELLBEING AND SPORT COMMITTEE
DATE	20 June 2023
HEADING	Community Grant Report Grant No. 34/2022-23: Men's Shed Parafield Inc. - Community Grant Application
AUTHOR	PA to GM Community Development, Community Development
CITY PLAN LINKS	1.2 The health and wellbeing of our community is a priority 1.3 People are valued and they feel safe, included and connected 1.4 We are proud of our strengths, achievements and cultural diversity
SUMMARY	The Men's Shed Parafield Inc. Community Grant Application is submitted to the Community Wellbeing and Sport Committee for consideration.

RECOMMENDATION

That the Community Wellbeing and Sport Committee, in accordance with its delegated powers set out in the adopted Terms of Reference:

1. Approves the request for funding for the June 2023 round of Community Grants as follows:
 - Grant No. 34/2022-23 the Men's Shed Parafield Inc. Community Grant Application: to the value of \$2,000: to assist with costs towards the purchase of a defibrillator.

ATTACHMENTS

This document should be read in conjunction with the following attachments:

1. Attachment 1: Men's Shed Parafield Inc. Community Grant Application [↓](#)

1. BACKGROUND

- 1.1 The Men's Shed Parafield Inc. has applied for the June 2023 round of Community Grants to assist with costs towards the purchase of a defibrillator.
- 1.2 The Men's Shed Parafield Inc. applied for a grant in July 2021, and this has since been acquitted.
- 1.3 In March 2023, the Men's Shed Parafield Inc. was provided with one-off funding by the Community Wellbeing and Sport Committee to the value of \$20,000 to assist with costs towards the construction of a new shed on their site at 171 Anderson Road, Parafield Airport SA 5106.
- 1.4 This \$20,000 was funded from existing Community Development Budget 2022/23.
- 1.5 The Men's Shed Parafield Inc. currently has 28 members. Majority of these members are older, retired gentlemen and this application for a defibrillator could improve community safety.

2. REPORT

- 2.1 The Men's Shed Parafield Inc. is a Community/Non-Profit organisation.
- 2.2 This application is requesting funds to assist with costs towards the purchase of a defibrillator.
- 2.3 The Community Grants Program funding budget allocation for 2022/2023 is \$120,000. The remaining balance in March was \$7,814, and an additional \$40,000 was approved by the Community Wellbeing and Sport Committee at the March meeting, as a non-discretionary budget bid for the Community Grant Program at the 2022/23 Third Quarter Budget Review.
- 2.4 The money committed to this application for the June 2023 round, if approved, is \$2,000. The money committed to all grant applications received for the June round is \$27,470 in total.
- 2.5 The remaining balance of the grant funding if all grant applications received (8 in total) for the June 2023 round are approved, is \$1,344.

3. CONCLUSION / PROPOSAL

That the Community Wellbeing and Sport Committee approves the grant funding application from the Men's Shed Parafield Inc. Community Grant Application: to the value of \$2,000: to assist with costs towards the purchase of a defibrillator.

Applicant Organisation Information			
1. GROUP / ORGANISATION DETAILS			
Name:	<i>Men's Shed Parafield Inc.</i>		
Address:	<i>171 Anderson drive, Parafield Airport</i>		
Suburb:	<i>Parafield</i> Postcode:		
2. CONTACT PERSON DETAILS (this is the address that all correspondence will be sent)			
Name:	<i>Dr Jan Wrobel</i>		
Title (your role with the group/organisation):	<i>Secretary, Public Officer</i>		
Address:	████████████████████		
Phone:	Landline: <i>...nil</i> Mobile: ██████████		
Email:	██████████@██████████		
3. COMMUNITY GRANT RESPONSIBILITY			
Name of Person Responsible for the Grant:	<i>Other: Bryce Routley</i>		
Title (role with the group/organisation):	<i>President</i>		
4. GROUP / ORGANISATION MANAGEMENT DETAILS			
How is your group/organisation managed: <small>(please state which parent organisation you operate under below AND attach a supporting letter from the organisation)</small>	<i>In accordance with a constitution (rules) registered with CBS SA</i>		
Is your organisation:			
a) Incorporated:	<table style="width: 100%; border: none;"> <tr> <td style="text-align: center; width: 50%;"> Yes <input checked="" type="checkbox"/> (go to question c) </td> <td style="text-align: center; width: 50%;"> No <input type="checkbox"/> (go to question b) </td> </tr> </table>	Yes <input checked="" type="checkbox"/> (go to question c)	No <input type="checkbox"/> (go to question b)
Yes <input checked="" type="checkbox"/> (go to question c)	No <input type="checkbox"/> (go to question b)		
ASIC Registration Number:			
b) Operated under a Parent Organisation: <small>(please state which parent organisation you operate under below AND attach a supporting letter from the organisation)</small>	<table style="width: 100%; border: none;"> <tr> <td style="text-align: center; width: 50%;"> Yes <input checked="" type="checkbox"/> (go to question c) </td> <td style="text-align: center; width: 50%;"> No <input type="checkbox"/> (go to question c) </td> </tr> </table>	Yes <input checked="" type="checkbox"/> (go to question c)	No <input type="checkbox"/> (go to question c)
Yes <input checked="" type="checkbox"/> (go to question c)	No <input type="checkbox"/> (go to question c)		
Parent Organisation			
Name:	<i>Australian Mens shed association</i>		
ASIC Registration Number:	<i>N/A</i>		

to avoid delays please ensure that your application form is completed in its entirety - all questions must be answered

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Organisation Information (continued)		
c) Community/Non-Profit:	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
Is your organisation endorsed with Deductible Gift Recipient (DGR) status by the Australian Taxation Office or Australian Charities and Not- for-profits Commission?	Yes <input type="checkbox"/> <small>(evidence must be attached to this application)</small>	No <input checked="" type="checkbox"/>
d) Government Funded: <small>(If Yes, please list funding source/s and purpose in part e & f.)</small>	Yes <input type="checkbox"/> <small>(go to question e & f)</small>	No <input checked="" type="checkbox"/>
e) Funding source/s:	<i>self funded from members contributions</i>	
f) Purpose:	<i>social, woodworking fabrication for community, supportive of men's health</i>	
g) Other (please specify):	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
5. BANKING INFORMATION		
<i>Your organisation must have its own Bank/Credit Union Account or similar</i>		
Full Account Name: <i>Mens Shed Parafield Inc.</i> <small>*do not provide account or BSB numbers*</small>	Financial Institution Name: <i>Bank SA</i>	
	Branch Location: <i>Ingle Farm</i>	
6. REFEREE INFORMATION		
<i>Please provide the name and contact details of a referee – preferably someone who can verify the bona fide status of your group/organisation (NOT Members of the Committee)</i>		
Referee's Name:	<i>COLIN WILLIAMS - PAST PRESIDENT</i>	
Referee's Contact Information:	<i>08 78 18 [REDACTED] ROTARY CLUB SALISBURY</i>	

to avoid delays please ensure that your application form is completed in its entirety - all questions must be answered

Project/Event Budget Information	
Will the project or event generate income (e.g. ticket sales, entry fee etc.)?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> <i>(enter '0' dollar amounts below)</i>
<i>If Yes, provide details:</i>	
INCOME	\$ AMOUNT
Project or event generated income:	NIL NA
Organisation's contribution:	balance of cost of defibrillator
Income received from other Grants: <i>(list organisation(s) providing Grant funding and their contribution)</i>	
Income received from sponsors: <i>(list sponsor(s) and their contribution)</i>	NIL
Donations: <i>(please specify the source, product or service and estimated amount of funding requested)</i>	NIL
Have you sought any other funding for the project/event: <i>(please specify the source and amount of funding requested)</i>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <i>not for a defibrillator</i>
TOTAL (including GST):	\$ 0
What resources will you and your group contribute to the project e.g. in-kind donations, labour, time etc.?	group will fund the balance of cost of defibrillator
EXPENSES <i>(specify the proposed expense budget by item:)</i>	\$ AMOUNT
TOTAL (including GST):	\$ 0

to avoid delays please ensure that your application form is completed in its entirety - all questions must be answered

Summary of Project/Event Information	
Is the funding for: <i>(please tick which is applicable)</i>	<input type="checkbox"/> Event <input type="checkbox"/> Project <input type="checkbox"/> Ongoing <input type="checkbox"/> New Group <input checked="" type="checkbox"/> Defibrillator
Name of Project/Event Requiring Funding	<i>At all meetings of Mens Shed Parafield Inc</i>
Date(s) of Project/Event <i>(if ongoing or one-off please state "ongoing"/"one-off")</i>	<i>ongoing Woodworking fabrication, socialising</i>
Total cost of Project/Event	<i>\$ 0</i>
Amount of Community Grant Funding Requested	<i>\$ 2,000</i>
Is there any other information that you may feel is relevant to your application?	
<input checked="" type="checkbox"/> There are no relevant attachments.	<input type="checkbox"/> There are relevant attachments and the following documents are attached: 1. 2.
Which category best describes your project/event? <i>(please check all that apply)</i>	
Health	<input checked="" type="checkbox"/>
Establishment of a new group	<input checked="" type="checkbox"/>
Education and Training	<input type="checkbox"/>
Culture / Arts	<input type="checkbox"/>
Sport / Recreation	<input type="checkbox"/>
Environment	<input type="checkbox"/>
Disability	<input type="checkbox"/>
Youth	<input type="checkbox"/>
Crime Prevention	<input type="checkbox"/>
Aged	<input checked="" type="checkbox"/>

to avoid delays please ensure that your application form is completed in its entirety - all questions must be answered

Project/Event Details	
Previous Community Grants Program Funding	
Has your Organisation previously received a Community Grant? <i>(If Yes - when, amount granted and what the grant was for:)</i>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <small>(go to Group/Organisation Information)</small>
When was the Grant funding received (month & year):	<i>advised on 27th April 2023</i>
What amount of Grant funding was provided:	<i>\$ 2,000</i>
When was the previous Grant acquitted (month & year):	<i>yet to be acquitted</i>
Group/Organisation Information	
Group/Organisation Name	<i>Mens Shed Parafield Inc.</i>
Group/Organisation Description	<i>We are a mens shed who create a sfe workspace for men, particularly ret</i>
Group/Organisation Registered Address	<i>Number/Street: 171 Anderson Drive Suburb: Parafield Airport Postcode: 5106</i>
Is the Club Incorporated?	<i>Yes</i>
Number of Members	<i>28</i>
% of Membership that reside in the City of Salisbury	<i>98 %</i>
Project/Event Details	
Project/Event Name	<i>defibrillator</i>
Project/Event Summary	<i>proposed purchase of Defibrillator</i>
Date(s) of Project/Event	<i>asap and ongoing</i>
Location of Project/Event:	<i>Number/Street: 171 Anderson Drive Suburb: Parafield Airport Postcode: 5106</i>
How will the Project/Event benefit the residents of the City of Salisbury?	<i>Yes</i>
How many individuals will benefit from the Project/Event?	<i>28</i>
% of project/event participants that reside in the City of Salisbury	<i>98 %</i>
If it is an Event, is it open to the public?	<i>Yes</i> <input type="checkbox"/>
How will the Project/Event be promoted?	<i>signage indicating Defibrillator available on site</i>

to avoid delays please ensure that your application form is completed in its entirety - all questions must be answered

Grant Money Requested	
Amount Requested	\$ 2,000
Itemised Breakdown of Costs:	
<i>An itemised breakdown of costs must be provided. Please attach a separate sheet if there is insufficient space.</i>	
cost of one unit, defibrillator	\$ 2,395.00 for LIFE PAK CR2
	\$ 0
	\$ 0
	\$ 0
	\$ 0
	\$ 0
	\$ 0
	\$ 0
	\$ 0
	\$ 0
	\$ 0
	\$ 0
	\$ 0
	\$ 0
	\$ 0
	\$ 0
	\$ 0
	\$ 0
	\$ 0
	\$ 0
TOTAL (including GST):	\$ 0
Quote Attached:	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>(please refer to the City of Salisbury Guide to completing the Community Grants Program Application Form)</i>
<i>A detailed, current quote must be provided with the application.</i>	

to avoid delays please ensure that your application form is completed in its entirety - all questions must be answered

Project or Event Scope
<p><i>Provide a description of the proposed project or event:</i> <i>Defibrillator for emergencies when indicated to save life.</i> <i>To be sited within workshop as indicated by signage.</i> <i>Available to all within reach of this resuscitative apparatus</i></p> <hr/> <p>Attachments</p> <p><input checked="" type="checkbox"/> There are no attachments relating to the Project or Event Scope.</p> <p><input type="checkbox"/> The following documents are attached relating to the Project or Event Scope:</p> <ol style="list-style-type: none"> 1. 2. 3.

Benefits and Outcomes of the Project or Event
<p><i>Provide a description of the benefits and outcomes of the proposed project or event to the residents of the City of Salisbury and/or the wider community:</i></p> <p><i>May save a life.</i> <i>Most of the members of the association are retirees and on medication, often for high blood pressure, diabetes and past cardiovascular events and citizens of Salisbury council district.</i> <i>Membership is open to all adult males who live in the Salisbury council district.</i> <i>Members are aware of the benefits of immediate defibrillation (when indicated) and the shedders have at least one (of three) current First aid certificate holders on site.</i></p>

to avoid delays please ensure that your application form is completed in its entirety - all questions must be answered

Support for the Project or Event

Demonstrate how the proposed project or event is supported by residents of the City of Salisbury and/or the wider community:

(include a list of key partners and/or stakeholders, community members and organisations that have been consulted, how and why they support the project or event and any other information that demonstrates support.

Current and future membership, expected to be recruited from the local Salisbury council district, would be appreciative council support, as would their families if any sudden death was prevented by the defibrillator.

Attachments

- There are no attachments relating to Support for the Project or Event.
- The following documents are attached relating to Support for the Project or Event:
- 1.
 - 2.
 - 3.

Project or Event Management

Ongoing Projects or Events

*Describe how the proposed project or event will be managed into the future:
(outline how you will ensure sustainability and achieve outcomes for the project or activity)*

One-off Projects or Events

*Describe how the proposed project or event will be managed:
(outline how you will achieve outcomes for the project or activity)*

A portable Defibrillator can also be carried to events where Mens Shed members congregate eg at fairs where they offer products for sale

to avoid delays please ensure that your application form is completed in its entirety - all questions must be answered

Community Grant Application - Page 11 of 13

ITEM	5.1.10
	COMMUNITY WELLBEING AND SPORT COMMITTEE
DATE	20 June 2023
HEADING	Community Grant Report Grant No. 36/2022-23: Para Hills United Soccer Club - Community Grant Application
AUTHOR	PA to GM Community Development, Community Development
CITY PLAN LINKS	1.2 The health and wellbeing of our community is a priority 1.3 People are valued and they feel safe, included and connected 1.4 We are proud of our strengths, achievements and cultural diversity
SUMMARY	The Para Hills United Soccer Club Community Grant Application is submitted to the Community Wellbeing and Sport Committee for consideration.

RECOMMENDATION

That the Community Wellbeing and Sport Committee, in accordance with its delegated powers set out in the adopted Terms of Reference:

1. Approves the request for funding for the June 2023 round of Community Grants as follows:

Grant No. 36/2022-23 the Para Hills United Soccer Club Community Grant Application: to the value of \$5,000: to assist with costs towards purchasing trestle tables and function chairs.

ATTACHMENTS

This document should be read in conjunction with the following attachments:

1. Attachment 1: Para Hills United Soccer Club Community Grant Application [↓](#)

1. BACKGROUND

- 1.1 The Para Hills United Soccer Club has applied for the May 2023 round of Community Grants to assist with costs towards purchasing trestle tables and function chairs.
- 1.2 The Para Hills United Soccer Club received a Community Grant in 2021 for \$5,000 as part of the COVID-19 Recovery Grants. This grant was required to be acquitted and as such the Para Hills United Soccer Club is eligible to apply for the June 2023 round of Community Grant funding.
- 1.3 The Para Hills United Soccer Club currently have 380 members, 75% of which reside in the City of Salisbury.
- 1.4 The Paddocks Changerooms, which the Para Hills United Soccer Club utilize have recently been upgraded by Council.

2. REPORT

- 2.1 The Para Hills United Soccer Club is a Community/Non-Profit organisation.
- 2.2 This application is requesting funds to assist with costs towards the purchase trestle tables and chairs for the newly upgraded Paddocks Club Room. This will allow the Para Hills United Soccer Club to offer services for their members and hire the space out for local members and clubs.
- 2.3 The Community Grants Program funding budget allocation for 2022/2023 is \$120,000. The remaining balance in March was \$7,814, and an additional \$40,000 was approved by the Community Wellbeing and Sport Committee at the March meeting, as a non-discretionary budget bid for the Community Grant Program at the 2022/23 Third Quarter Budget Review.
- 2.4 The money committed to this application for the June 2023 round, if approved, is \$5,000. The money committed to all grant applications received for the June round is \$27,470 in total.
- 2.5 The remaining balance of the grant funding if all grant applications received (8 in total) for the June 2023 round are approved, is \$1,344.

3. CONCLUSION / PROPOSAL

That the Community Wellbeing and Sport Committee approves the grant funding application from the Para Hills United Soccer Club Community Grant Application: to the value of \$5,000: to assist with costs towards purchasing trestle tables and function chairs.

Applicant Organisation Information			
1. GROUP / ORGANISATION DETAILS			
Name:	Para Hills United Soccer Club Inc		
Address:	Bridge Road		
Suburb:	Para Hills West Postcode: 5096		
2. CONTACT PERSON DETAILS (this is the address that all correspondence will be sent)			
Name:	Mrs <input type="checkbox"/> Sally Hughes		
Title (your role with the group/organisation):	Treasurer/Secretary		
Address:	[REDACTED]		
Phone:	Landline: Mobile: [REDACTED]		
Email:	phusc.home@gmail.com		
3. COMMUNITY GRANT RESPONSIBILITY			
Name of Person Responsible for the Grant:	Mrs <input type="checkbox"/> Sally Hughes		
Title (role with the group/organisation):	Treasurer/Secretary		
4. GROUP / ORGANISATION MANAGEMENT DETAILS			
How is your group/organisation managed: (ensure Committee/Board Meeting Minutes are attached)	Committee		
Is your organisation:			
a) Incorporated:	<table border="0" style="width: 100%; text-align: center;"> <tr> <td style="width: 50%;"> Yes <input checked="" type="checkbox"/> (go to question c) </td> <td style="width: 50%;"> No <input type="checkbox"/> (go to question b) </td> </tr> </table>	Yes <input checked="" type="checkbox"/> (go to question c)	No <input type="checkbox"/> (go to question b)
Yes <input checked="" type="checkbox"/> (go to question c)	No <input type="checkbox"/> (go to question b)		
ASIC Registration Number:	A5551		
b) Operated under a Parent Organisation: (please state which parent organisation you operate under below AND attach a supporting letter from the organisation)	<table border="0" style="width: 100%; text-align: center;"> <tr> <td style="width: 50%;"> Yes <input type="checkbox"/> (go to question c) </td> <td style="width: 50%;"> No <input type="checkbox"/> (go to question c) </td> </tr> </table>	Yes <input type="checkbox"/> (go to question c)	No <input type="checkbox"/> (go to question c)
Yes <input type="checkbox"/> (go to question c)	No <input type="checkbox"/> (go to question c)		
Parent Organisation			
Name:			
ASIC Registration Number:			

to avoid delays please ensure that your application form is completed in its entirety - all questions must be answered

Community Grant Application - Page 3 of 13

Summary of Project/Event Information	
Is the funding for: <i>(please tick which is applicable)</i>	<input type="checkbox"/> Event <input checked="" type="checkbox"/> Project <input checked="" type="checkbox"/> Ongoing <input type="checkbox"/> New Group <input type="checkbox"/> Defibrillator
Name of Project/Event Requiring Funding	<i>Furnishing of new club room project at The Paddocks</i>
Date(s) of Project/Event <i>(if ongoing or one-off please state "ongoing"/"one-off")</i>	<i>Ongoing</i>
Total cost of Project/Event	<i>\$ 0</i>
Amount of Community Grant Funding Requested	<i>\$ 5,000</i>
Is there any other information that you may feel is relevant to your application?	<i>We are very grateful to have a brand new clubroom but are looking at some assistance to furnish it as we have a lot of costs involved in setting up this new space as previously have not had any items like this needed</i>
<input type="checkbox"/> There are no relevant attachments.	<input checked="" type="checkbox"/> There are relevant attachments and the following documents are attached: 1. <i>Furniture Quotation from BDO Warehouse</i> 2.
Which category best describes your project/event? <i>(please check all that apply)</i>	
Health	<input type="checkbox"/>
Establishment of a new group	<input type="checkbox"/>
Education and Training	<input type="checkbox"/>
Culture / Arts	<input type="checkbox"/>
Sport / Recreation	<input checked="" type="checkbox"/>
Environment	<input type="checkbox"/>
Disability	<input type="checkbox"/>
Youth	<input type="checkbox"/>
Crime Prevention	<input type="checkbox"/>
Aged	<input type="checkbox"/>

to avoid delays please ensure that your application form is completed in its entirety - all questions must be answered

Community Grant Application - Page 7 of 13

Project/Event Details	
Previous Community Grants Program Funding	
Has your Organisation previously received a Community Grant? <i>(If Yes – when, amount granted and what the grant was for:)</i>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>(go to Group/Organisation Information)</i>
When was the Grant funding received (month & year):	February 2021
What amount of Grant funding was provided:	\$ 5,000
When was the previous Grant acquitted (month & year):	August 2021
Group/Organisation Information	
Group/Organisation Name	Para Hills United Soccer Club Inc
Group/Organisation Description	Sporting Club - Soccer
Group/Organisation Registered Address	Number/Street: Bridge Road Suburb: Para Hills West Postcode: 5096
Is the Club Incorporated?	Yes
Number of Members	290
% of Membership that reside in the City of Salisbury	60 %
Project/Event Details	
Project/Event Name	Furnishing of New Club Room
Project/Event Summary	The Paddocks, Para Hills United Soccer Club
Date(s) of Project/Event	July 2023
Location of Project/Event:	Number/Street: Bridge Road Suburb: Para Hills West Postcode: 5096
How will the Project/Event benefit the residents of the City of Salisbury?	Once Function Room is furnished and operating we can offer services and area for hire to local members and local clubs
How many individuals will benefit from the Project/Event?	290
% of project/event participants that reside in the City of Salisbury	60 %
If it is an Event, is it open to the public?	No
How will the Project/Event be promoted?	Furnishing of club room no promotion needed

to avoid delays please ensure that your application form is completed in its entirety - all questions must be answered

Community Grant Application - Page 8 of 13

Grant Money Requested	
Amount Requested	\$ 5,000
Itemised Breakdown of Costs: <i>An itemised breakdown of costs must be provided. Please attach a separate sheet if there is insufficient space.</i>	
New Trestle Tables	\$ 2,670
New Function Room Chairs	\$ 5,359
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
TOTAL (including GST):	\$ 8,029
Quote Attached: <i>A detailed, current quote <u>must</u> be provided with the application.</i>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>(please refer to the City of Salisbury Guide to completing the Community Grants Program Application Form)</i>

to avoid delays please ensure that your application form is completed in its entirety - all questions must be answered

Project or Event Scope
<p><i>Provide a description of the proposed project or event:</i> <i>Furnishing of new clubroom space at The Paddocks.</i> <i>Tables and chairs required for our function area.</i></p>
<p>Attachments</p> <p><input checked="" type="checkbox"/> There are no attachments relating to the Project or Event Scope.</p> <p><input type="checkbox"/> The following documents are attached relating to the Project or Event Scope:</p> <ol style="list-style-type: none">1.2.3.

Benefits and Outcomes of the Project or Event
<p><i>Provide a description of the benefits and outcomes of the proposed project or event to the residents of the City of Salisbury and/or the wider community:</i> <i>With a brand new club room at The Paddocks we are wanting to furnish the function room so it will be eventually available to local members and the public for hire events birthday celebrations and clubs.</i> <i>There are a lot of expenses to start operating such a new space with no current facilities we are starting with nothing and any help we can get will be much appreciated.</i></p>

to avoid delays please ensure that your application form is completed in its entirety - all questions must be answered

Support for the Project or Event

Demonstrate how the proposed project or event is supported by residents of the City of Salisbury and/or the wider community:

(include a list of key partners and/or stakeholders, community members and organisations that have been consulted, how and why they support the project or event and any other information that demonstrates support.

It is a not a direct project but once the club is functional the local members will be able to enjoy the area. Able to offer meals and a place to sit while their children are training or make available to hire for our local member's events they have coming up.

Attachments

There are no attachments relating to Support for the Project or Event.

The following documents are attached relating to Support for the Project or Event:

- 1.
- 2.
- 3.

Project or Event Management

Ongoing Projects or Events

*Describe how the proposed project or event will be managed into the future:
(outline how you will ensure sustainability and achieve outcomes for the project or activity)*

One-off Projects or Events

*Describe how the proposed project or event will be managed:
(outline how you will achieve outcomes for the project or activity)*

*It will be an ongoing project getting our club room up to a function standard, we also need to source other equipment, services.
This support of grant will help us on our way and be greatly appreciated by all.*

to avoid delays please ensure that your application form is completed in its entirety - all questions must be answered

ITEM	5.1.11
	COMMUNITY WELLBEING AND SPORT COMMITTEE
DATE	20 June 2023
HEADING	Community Grant Report Grant No. 37/2022-23 and 38/2022-23: Mawson Lakes Model Yacht Club - Community Grant Applications
AUTHOR	PA to GM Community Development, Community Development
CITY PLAN LINKS	1.2 The health and wellbeing of our community is a priority 1.3 People are valued and they feel safe, included and connected 1.4 We are proud of our strengths, achievements and cultural diversity
SUMMARY	The Mawson Lakes Model Yacht Club Community Grant Applications are submitted to the Community Wellbeing and Sport Committee for consideration.

RECOMMENDATION

That the Community Wellbeing and Sport Committee, in accordance with its delegated powers set out in the adopted Terms of Reference:

1. Approves the request for funding for the June 2023 round of Community Grants as follows:
 - a. Grant No. 37/2022-23 Mawson Lakes Model Yacht Club Community Grant Application: to the value of \$2,000: to assist with costs towards purchasing a defibrillator.
 - b. Grant No. 38/2022-23 Mawson Lakes Model Yacht Club Community Grant Application: to the value of \$4,970: to assist with costs towards purchasing various equipment including radios, batteries for mobility scooter, tablet and accessories as well as advertisement and marketing materials.

ATTACHMENTS

This document should be read in conjunction with the following attachments:

1. Attachment 1: Mawson Lakes Model Yacht Club Community Grant - Defibrillator [↓](#)
2. Attachment 2: Mawson Lakes Model Yacht Club Community Grant - Equipment [↓](#)

1. BACKGROUND

- 1.1 The Mawson Lakes Model Yacht Club has applied for two Community Grants in the June 2023 round of Community Grants to assist with costs towards purchasing a defibrillator and various equipment including radios, batteries for mobility scooter, tablet and accessories as well as advertisement and marketing materials.
- 1.2 The Mawson Lakes Model Yacht Club received a Community Grant in 2021 for \$1,945 to assist with the purchasing of various equipment including buoys, weight chains, ropes as well as brochure printing and display stickers. This grant was

acquitted and the Mawson Lakes Model Yacht Club is eligible to apply for the June 2023 round of Community Grant funding.

- 1.3 The Mawson Lakes Model Yacht Club has 85 members, 30% of which reside in the City of Salisbury.
- 1.4 The Boat Shed (which is where the defibrillator would be installed) currently services three groups, the Mawson Lakes Model Yacht Club, the Northern Districts Canoe Club and the Mawson Lakes Boat Club. These three clubs have agreed to fund the additional cost of the defibrillator and any future maintenance costs.
- 1.5 Under the Community Grant eligibility criteria and guidelines, a grant for a defibrillator can be considered outside of the usual grant terms and can be considered alongside of an additional community grant.

2. REPORT

- 2.1 The Mawson Lakes Model Yacht Club is a Community/Non-Profit organisation.
- 2.2 These applications are requesting funds to assist with costs towards purchasing a defibrillator and various equipment including radios, batteries for mobility scooter, tablet and accessories as well as advertisement and marketing materials.
- 2.3 The Community Grants Program funding budget allocation for 2022/2023 is \$120,000. The remaining balance in March was \$7,814, and an additional \$40,000 was approved by the Community Wellbeing and Sport Committee at the March meeting, as a non-discretionary budget bid for the Community Grant Program at the 2022/23 Third Quarter Budget Review.
- 2.4 The money committed to this application for the June 2023 round, if approved, is \$6,970. The money committed to all grant applications received for the June round is \$27,470 in total.
- 2.5 The remaining balance of the grant funding if all grant applications received (8 in total) for the June 2023 round are approved, is \$1,344.

3. CONCLUSION / PROPOSAL

That the Community Wellbeing and Sport Committee approves the grant funding applications from the Mawson Lakes Model Yacht Club Community Grant Application: to the value of \$2,000: to assist with costs towards purchasing a defibrillator and to the value of \$4,970 to assist with purchasing various equipment including radios, batteries for mobility scooter, tablet and accessories as well as advertisement and marketing materials.

Applicant Organisation Information			
1. GROUP / ORGANISATION DETAILS			
Name:	<i>Mawson Lakes Model Yacht Club Inc</i>		
Address:	<i>c/o 16 Quebec Drive</i>		
Suburb:	<i>Modbury Heights</i> Postcode: <i>5092</i>		
2. CONTACT PERSON DETAILS (this is the address that all correspondence will be sent)			
Name:	<i>Mrs Gaynor Kouwenhoven</i>		
Title (your role with the group/organisation):	<i>Director Finance</i>		
Address:	██████████		
Phone:	Landline: ██████████ Mobile: ██████████		
Email:	██████████		
3. COMMUNITY GRANT RESPONSIBILITY			
Name of Person Responsible for the Grant:	<i>Mr Chris Levi</i>		
Title (role with the group/organisation):	<i>Director Governance</i>		
4. GROUP / ORGANISATION MANAGEMENT DETAILS			
How is your group/organisation managed: <i>(ensure Committee/Board Meeting Minutes are attached)</i>	<i>Periodic Board and weekly Executive Team meetings</i>		
Is your organisation:			
a) Incorporated:	<table border="0" style="width: 100%; text-align: center;"> <tr> <td style="width: 50%;"> Yes <input checked="" type="checkbox"/> (go to question c) </td> <td style="width: 50%;"> No <input type="checkbox"/> (go to question b) </td> </tr> </table>	Yes <input checked="" type="checkbox"/> (go to question c)	No <input type="checkbox"/> (go to question b)
Yes <input checked="" type="checkbox"/> (go to question c)	No <input type="checkbox"/> (go to question b)		
ASIC Registration Number:			
b) Operated under a Parent Organisation: <i>(please state which parent organisation you operate under below AND attach a supporting letter from the organisation)</i>	<table border="0" style="width: 100%; text-align: center;"> <tr> <td style="width: 50%;"> Yes <input checked="" type="checkbox"/> (go to question c) </td> <td style="width: 50%;"> No <input type="checkbox"/> (go to question c) </td> </tr> </table>	Yes <input checked="" type="checkbox"/> (go to question c)	No <input type="checkbox"/> (go to question c)
Yes <input checked="" type="checkbox"/> (go to question c)	No <input type="checkbox"/> (go to question c)		
Parent Organisation			
Name:	<i>Australian Radio Yachting Assn / South Australian Radio Yachting Assn</i>		
ASIC Registration Number:	<i>Inc - Not Known</i>		

to avoid delays please ensure that your application form is completed in its entirety - all questions must be answered

Community Grant Application - Page 3 of 13

Project/Event Budget Information	
Will the project or event generate income (e.g. ticket sales, entry fee etc.)?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> <i>(enter '0' dollar amounts below)</i>
<i>If Yes, provide details:</i>	
INCOME	\$ AMOUNT
Project or event generated income:	
Organisation's contribution:	
Income received from other Grants: <i>(list organisation(s) providing Grant funding and their contribution)</i>	
Income received from sponsors: <i>(list sponsor(s) and their contribution)</i>	
Donations: <i>(please specify the source, product or service and estimated amount of funding requested)</i>	
Have you sought any other funding for the project/event: <i>(please specify the source and amount of funding requested)</i>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
TOTAL (including GST):	\$ 0
What resources will you and your group contribute to the project e.g. in-kind donations, labour, time etc.?	<i>MLMYC will contribute the balance of remaining costs of defibrillator, because of the inactivity of the boat shed lease holder (MLSR.A). MLMYC will also do the installation. Other co tenants have failed to progress this important item over an extended period.</i>
EXPENSES <i>(specify the proposed expense budget by item:)</i>	\$ AMOUNT
<i>Defibrillator inc Cabinet / Accesors / Training</i>	\$ 2,500
TOTAL (including GST):	\$ 2,500

to avoid delays please ensure that your application form is completed in its entirety - all questions must be answered

Community Grant Application - Page 6 of 13

Summary of Project/Event Information	
Is the funding for: <i>(please tick which is applicable)</i>	<input type="checkbox"/> Event <input type="checkbox"/> Project <input type="checkbox"/> Ongoing <input type="checkbox"/> New Group <input checked="" type="checkbox"/> Defibrillator
Name of Project/Event Requiring Funding	<i>Defibrillator Acquisition</i>
Date(s) of Project/Event <i>(if ongoing or one-off please state "ongoing"/"one-off")</i>	<i>One of</i>
Total cost of Project/Event	<i>\$ 2,500</i>
Amount of Community Grant Funding Requested	<i>\$ 2,000</i>
Is there any other information that you may feel is relevant to your application?	<p><i>This is considered an essential safety item for the Boat shed that we will install and make available to ALL co tenants and the public when the shed is open.</i></p> <p><i>Would Council consider meeting the full cost given that all 3 tenant clubs & the public will have access to the unit...</i></p>
<input type="checkbox"/> There are no relevant attachments.	<input checked="" type="checkbox"/> There are relevant attachments and the following documents are attached: <ol style="list-style-type: none"> 1. 2.
Which category best describes your project/event? <i>(please check all that apply)</i>	
Health	<input checked="" type="checkbox"/>
Establishment of a new group	<input type="checkbox"/>
Education and Training	<input type="checkbox"/>
Culture / Arts	<input type="checkbox"/>
Sport / Recreation	<input checked="" type="checkbox"/>
Environment	<input type="checkbox"/>
Disability	<input checked="" type="checkbox"/>
Youth	<input type="checkbox"/>
Crime Prevention	<input type="checkbox"/>
Aged	<input checked="" type="checkbox"/>

to avoid delays please ensure that your application form is completed in its entirety - all questions must be answered

Community Grant Application - Page 7 of 13

Project/Event Details	
Previous Community Grants Program Funding	
Has your Organisation previously received a Community Grant? <i>(If Yes – when, amount granted and what the grant was for:)</i>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <small><i>(go to Group/Organisation Information)</i></small>
When was the Grant funding received (month & year):	July 2021
What amount of Grant funding was provided:	\$ 1,950
When was the previous Grant acquitted (month & year):	Jan 2022
Group/Organisation Information	
Group/Organisation Name	Mawson Lakes Model Yacht Club Inc
Group/Organisation Description	Radio Control Model Yacht Sailing Club
Group/Organisation Registered Address	Number/Street: 16 Quebec Drive Suburb: Modbury Heights SA Postcode: 5092
Is the Club Incorporated?	Yes
Number of Members	85
% of Membership that reside in the City of Salisbury	30 %
Project/Event Details	
Project/Event Name	Defibrillator for Boatshed
Project/Event Summary	
Date(s) of Project/Event	
Location of Project/Event:	Number/Street: First Ave Suburb: Mawson Lakes Postcode: 5095
How will the Project/Event benefit the residents of the City of Salisbury?	Residents will have access to a Defibrillator when the Boatshed is open & some security in the knowledge that users have access
How many individuals will benefit from the Project/Event?	100-300
% of project/event participants that reside in the City of Salisbury	30 %
If it is an Event, is it open to the public?	No
How will the Project/Event be promoted?	

to avoid delays please ensure that your application form is completed in its entirety - all questions must be answered

Community Grant Application - Page 8 of 13

Grant Money Requested	
Amount Requested	\$ 2,000
Itemised Breakdown of Costs: <i>An itemised breakdown of costs must be provided. Please attach a separate sheet if there is insufficient space.</i>	
Defib, cabinet, accesories, training package	\$ 2,500
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
TOTAL (including GST):	\$ 2,500
Quote Attached: <i>A detailed, current quote <u>must</u> be provided with the application.</i>	<input type="checkbox"/> Yes <input type="checkbox"/> No <i>(please refer to the City of Salisbury Guide to completing the Community Grants Program Application Form)</i>

to avoid delays please ensure that your application form is completed in its entirety - all questions must be answered

Item 5.1.11 - Attachment 2 - Attachment 2: Mawson Lakes Model Yacht Club Community Grant - Equipment

Project or Event Scope

Provide a description of the proposed project or event:

Attachments

- There are no attachments relating to the Project or Event Scope.
- The following documents are attached relating to the Project or Event Scope:
1. *Quote from St Johns SA*
 2. *Signed pages*
 - 3.

Benefits and Outcomes of the Project or Event

Provide a description of the benefits and outcomes of the proposed project or event to the residents of the City of Salisbury and/or the wider community:

All users of the boatshed and the passing public will have access during shed open hours.

to avoid delays please ensure that your application form is completed in its entirety - all questions must be answered

Community Grant Application - Page 10 of 13

Support for the Project or Event

Demonstrate how the proposed project or event is supported by residents of the City of Salisbury and/or the wider community:

(include a list of key partners and/or stakeholders, community members and organisations that have been consulted, how and why they support the project or event and any other information that demonstrates support.

Attachments

- There are no attachments relating to Support for the Project or Event.
- The following documents are attached relating to Support for the Project or Event:
- 1.
 - 2.
 - 3.

Project or Event Management

Ongoing Projects or Events

Describe how the proposed project or event will be managed into the future:

(outline how you will ensure sustainability and achieve outcomes for the project or activity)

One-off Projects or Events

Describe how the proposed project or event will be managed:

(outline how you will achieve outcomes for the project or activity)

In the absence of effective shed management by MLSRA, the MLMYC will continue its role as a contributing user and support the maintenance of the unit and essential accessories along with training of users.

to avoid delays please ensure that your application form is completed in its entirety - all questions must be answered

Community Grant Application - Page 11 of 13

Applicant Organisation Information			
1. GROUP / ORGANISATION DETAILS			
Name:	<i>Mawson Lakes Model Yacht Club Inc</i>		
Address:	<i>c/o 16 Quebec Drive</i>		
Suburb:	<i>Modbury Heights SA</i> Postcode: <i>5092</i>		
2. CONTACT PERSON DETAILS (this is the address that all correspondence will be sent)			
Name:	Mrs <i>Gaynor Kouwenhoven</i>		
Title (your role with the group/organisation):	<i>Director Finance</i>		
Address:	<i>[REDACTED] SA 5108</i>		
Phone:	Landline: Mobile: <i>[REDACTED]</i>		
Email:	<i>[REDACTED]</i>		
3. COMMUNITY GRANT RESPONSIBILITY			
Name of Person Responsible for the Grant:	Mr <i>Chris Levi</i>		
Title (role with the group/organisation):	<i>Director Governance</i>		
4. GROUP / ORGANISATION MANAGEMENT DETAILS			
How is your group/organisation managed: <i>(ensure Committee/Board Meeting Minutes are attached)</i>	<i>Periodic Board & Weekly Executive Meetings</i>		
Is your organisation:			
a) Incorporated:	<table border="1" style="width: 100%; text-align: center;"> <tr> <td style="width: 50%;"> Yes <input checked="" type="checkbox"/> (go to question c) </td> <td style="width: 50%;"> No <input type="checkbox"/> (go to question b) </td> </tr> </table>	Yes <input checked="" type="checkbox"/> (go to question c)	No <input type="checkbox"/> (go to question b)
Yes <input checked="" type="checkbox"/> (go to question c)	No <input type="checkbox"/> (go to question b)		
ASIC Registration Number:			
b) Operated under a Parent Organisation: <i>(please state which parent organisation you operate under below AND attach a supporting letter from the organisation)</i>	<table border="1" style="width: 100%; text-align: center;"> <tr> <td style="width: 50%;"> Yes <input checked="" type="checkbox"/> (go to question c) </td> <td style="width: 50%;"> No <input type="checkbox"/> (go to question c) </td> </tr> </table>	Yes <input checked="" type="checkbox"/> (go to question c)	No <input type="checkbox"/> (go to question c)
Yes <input checked="" type="checkbox"/> (go to question c)	No <input type="checkbox"/> (go to question c)		
Parent Organisation			
Name:	<i>Australian Radio Yachting Assn / South Australian Radio Yachting Assn</i>		
ASIC Registration Number:	<i>SARYA A24139</i>		

to avoid delays please ensure that your application form is completed in its entirety - all questions must be answered

Community Grant Application - Page 3 of 13

Organisation Information (continued)		
c) Community/Non-Profit:	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
Is your organisation endorsed with Deductible Gift Recipient (DGR) status by the Australian Taxation Office or Australian Charities and Not-for-profits Commission?	Yes <input type="checkbox"/> <i>(evidence must be attached to this application)</i>	No <input checked="" type="checkbox"/>
d) Government Funded: <i>(if Yes, please list funding source/s and purpose in part e & f)</i>	Yes <input type="checkbox"/> (go to question e & f)	No <input checked="" type="checkbox"/>
e) Funding source/s:	<i>Membership Fees</i>	
f) Purpose:	<i>To fund basic club activities</i>	
g) Other (please specify):	Yes <input type="checkbox"/>	No <input type="checkbox"/>
5. BANKING INFORMATION		
<i>Your organisation must have its own Bank/Credit Union Account or similar</i>		
Full Account Name: <i>Mawson Lakes Model Yacht Club Inc</i> <i>*do not provide account or BSB numbers*</i>	Financial Institution Name: <i>Beyond Bank</i> Branch Location: <i>Parabanks Salisbury Sth Australia</i>	
6. REFEREE INFORMATION		
<i>Please provide the name and contact details of a referee – preferably someone who can verify the bona fide status of your group/organisation (NOT Members of the Committee)</i>		
Referee's Name:	<i>Alan Gold Secretary SARYA</i>	
Referee's Contact Information:	<i>0[REDACTED]@bigpond.net.au</i>	

to avoid delays please ensure that your application form is completed in its entirety - all questions must be answered

Community Grant Application - Page 4 of 13

Project/Event Budget Information	
Will the project or event generate income (e.g. ticket sales, entry fee etc.)?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> <i>(enter '0' dollar amounts below)</i>
<i>If Yes, provide details:</i>	
INCOME	\$ AMOUNT
Project or event generated income:	\$ 0
Organisation's contribution:	\$ 0
Income received from other Grants: <i>(list organisation(s) providing Grant funding and their contribution)</i>	
Income received from sponsors: <i>(list sponsor(s) and their contribution)</i>	
Donations: <i>(please specify the source, product or service and estimated amount of funding requested)</i>	
Have you sought any other funding for the project/event: <i>(please specify the source and amount of funding requested)</i>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
TOTAL (including GST):	\$ 0
What resources will you and your group contribute to the project e.g. in-kind donations, labour, time etc.?	
EXPENSES <i>(specify the proposed expense budget by item:)</i>	\$ AMOUNT
1. Two Way Radios	\$ 990
2. Replacement Batteries for Mobility Scooter	\$ 470
3. Tablet Lenovo & Accessories	\$ 490
4. ML Living - General & Event Advertising	\$ 1,950
5. General & Targeted Advertising	\$ 530
6. Supplies for 2 Public After Dark Sail Events	\$ 540
TOTAL (including GST):	\$ 4,970

to avoid delays please ensure that your application form is completed in its entirety - all questions must be answered

Community Grant Application - Page 6 of 13

Summary of Project/Event Information	
Is the funding for: <i>(please tick which is applicable)</i>	<input checked="" type="checkbox"/> Event <input type="checkbox"/> Project <input checked="" type="checkbox"/> Ongoing <input type="checkbox"/> New Group <input type="checkbox"/> Defibrillator
Name of Project/Event Requiring Funding	<i>Equipment & Promotion Expenses</i>
Date(s) of Project/Event <i>(if ongoing or one-off please state "ongoing"/"one-off")</i>	<i>One of</i>
Total cost of Project/Event	<i>\$ 4,970</i>
Amount of Community Grant Funding Requested	<i>\$ 4,970</i>
Is there any other information that you may feel is relevant to your application? <input type="checkbox"/> There are no relevant attachments.	<i>> New & replacement equipment to better facilitate activities including organising & hosting state & national event for the various classes of RC model yachts, aiding our less mobile & disabled members (bring their yacht & mobility devices is a bridge too far for some members)</i> <i>> Items to aid in promoting the club to a wider audience including local Independent Living establishments, attendees at shopping centers & hobby shops</i> <i>> Local publications such as ML Living & Salisbury Aware</i> <input checked="" type="checkbox"/> There are relevant attachments and the following documents are attached: <i>1. Summary of Items to be funded</i> <i>2. Quotes from suppliers of specialist items</i>
Which category best describes your project/event? <i>(please check all that apply)</i>	
Health	<input type="checkbox"/>
Establishment of a new group	<input type="checkbox"/>
Education and Training	<input type="checkbox"/>
Culture / Arts	<input type="checkbox"/>
Sport / Recreation	<input checked="" type="checkbox"/>
Environment	<input type="checkbox"/>
Disability	<input checked="" type="checkbox"/>
Youth	<input type="checkbox"/>
Crime Prevention	<input type="checkbox"/>
Aged	<input checked="" type="checkbox"/>

to avoid delays please ensure that your application form is completed in its entirety - all questions must be answered

Community Grant Application - Page 7 of 13

Project/Event Details	
Previous Community Grants Program Funding	
Has your Organisation previously received a Community Grant? <i>(If Yes – when, amount granted and what the grant was for:)</i>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>(go to Group/Organisation Information)</i>
When was the Grant funding received (month & year):	July 2021
What amount of Grant funding was provided:	\$ 1,950
When was the previous Grant acquitted (month & year):	January 2022
Group/Organisation Information	
Group/Organisation Name	Mawson Lakes Model Yacht Club Inc
Group/Organisation Description	Radio Control Model Yacht Sailing Club
Group/Organisation Registered Address	Number/Street: 16 Quebec Drive Suburb: Modbury Heights SA Postcode: 5092
Is the Club Incorporated?	Yes
Number of Members	85 Covid reduced numbers from 103
% of Membership that reside in the City of Salisbury	30 % Regard it as also important how much spending we draw in
Project/Event Details	
Project/Event Name	General & Special Event Sailing inc National & State Titles
Project/Event Summary	Acquisitions & events to maintain growth trend, status & eminence
Date(s) of Project/Event	After Dark; Sept23 & Apr24, DF65/95 States Nov23, RCL States Apr24
Location of Project/Event:	Number/Street: The Boatshed First Ave Suburb: Mawson Main & Promenade Lakes Postcode: 5095
How will the Project/Event benefit the residents of the City of Salisbury?	Members & partners in area spend, national & state kudos, visitors
How many individuals will benefit from the Project/Event?	200 Up to 100 members, 50 -60 visiting participants, upto 50-60 residents & other spectators
% of project/event participants that reside in the City of Salisbury	30 % The lake is a magnet & we always go into the Promenade section to hopefully boost retail activity & attract new members
If it is an Event, is it open to the public?	Yes Public are most welcome & more so at the After Dark events
How will the Project/Event be promoted?	Widely with general ads, posters & fliers - hopefully also a TV spot

to avoid delays please ensure that your application form is completed in its entirety - all questions must be answered

Community Grant Application - Page 8 of 13

Grant Money Requested	
Amount Requested	\$ 4,970
Itemised Breakdown of Costs:	
<i>An itemised breakdown of costs must be provided. Please attach a separate sheet if there is insufficient space.</i>	
Two Way Radios: Twin Pack & Single Set	\$ 990
2 Batteries for Mobility Scooter	\$ 470
Tablet Lenovo & Accesories	\$ 490
Mawson Lakes Living Addvertisments	\$ 1,950
Brochure Reprint & New Fliers	\$ 530
Supplies for 2 Public After Dark Sail Events	\$ 540
Extra detail in attached summary document	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
TOTAL (including GST):	\$ 4,970
Quote Attached: <i>A detailed, current quote <u>must</u> be provided with the application.</i>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>(please refer to the City of Salisbury Guide to completing the Community Grants Program Application Form)</i>

to avoid delays please ensure that your application form is completed in its entirety - all questions must be answered

Project or Event Scope

Provide a description of the proposed project or event:

The intention is to maintain the steady growth of rc model yachting at M-Lakes where prior to the impact of Covid it had the biggest membership of such Clubs in Australia (103). It is the premier site for RC Laser & ML 45 type boats in the country & probably the 2nd largest for DF class boats. Its focus is on social sailing first & foremost but does arrange & host competitive events for those classes & other clubs because of its numbers & the excellent ML facility.

Item 1 Two Way Radios. Required at events to allow frequent resetting of buoy positions involving two persons out in the recovery punt and 2 persons issuing / confirming angles & placement fro the shoreline. The alternative to date has been much shouting and unclear hand signaling.

Item 2 Replacement Mobility Scooter Batteries. The mobility scooter is used by members who cant fit their yacht & mobility aids in the car. Frequently used by members temporarily immobile due to operations / injuries.

Item 3. Scoring Tablet and Accessories. Weekly scoring is presently done manually for later at home input to a personal computer & publishing. Because of the handicap system & allowance to drop one or two poor results, coupled with so many participants there is much reduced ability for progressive updates. Simple software has been acquired for the task but it's use on a phone is far too difficult, hence the tablet option with suitable rotating case and screen protection.

Item 4. ML Living Advertising Campaign. The club has funded periodic 1/4 page adds (1 per year) in this local magazine and managed to have accompanying articles published. Over the coming 6 months we propose a series of 1/2 page more prominent adds to both recruit new members & flag the two After Dark events. Hopefully they will be accompanied by more articles. That should also provide something we can suggest for the Salisbury Aware newsletter.

Item 5. General Advertising Material. To support our outreach to Independent Living Establishments, hobby shops, shopping centers etc

Item 6 After Dark Events. Supplies for this open public event to entertain & give back to our host community

Attachments

- There are no attachments relating to the Project or Event Scope.
- The following documents are attached relating to the Project or Event Scope:
1. *Quotes / Pricing from Home of 12 Volt, Officeworks, ML Living, Modbury Press, After Dark supplies pricing list*
 2. *A Summary Statement*
 3. *Minutes of Executive Meeting endorsing Grant Application*

Benefits and Outcomes of the Project or Event

Provide a description of the benefits and outcomes of the proposed project or event to the residents of the City of Salisbury and/or the wider community:

This Club's intention expressed in it's Constitution is to provide social benefit to it's members and host community with it's friendly social interaction and activity open to all genders, ethnicity & abilities. In pursuit of that, we are self funded & set reasonable membership & participation fees. We do not seek sponsorship from commercial enterprises but seek to deliver good economic impact to the community's businesses in particular. We are ever mindful of our privileged use of the lake and so seek to ensure residents see us as a valued asset.

This grant will see MLMYC enhance its ability to attract new members & run suitable events, thereby delivering more social & economic benefit to the local and wider community within our City of Salisbury.

to avoid delays please ensure that your application form is completed in its entirety - all questions must be answered

Community Grant Application - Page 10 of 13

Support for the Project or Event

Demonstrate how the proposed project or event is supported by residents of the City of Salisbury and/or the wider community:

(include a list of key partners and/or stakeholders, community members and organisations that have been consulted, how and why they support the project or event and any other information that demonstrates support.

The support & interaction we have with neighbors and adjoining / nearby commercial businesses is excellent. We are an entertaining pastime for residents, office workers, walkers and so on. We have never had complaints of any nature. They appreciate our management of the area we utilize. Renewal SA are most generous in their continuing approval to access their car park and adjoining block.

The many path users appreciate our welcoming access to the shed toilets, first aid kit and fresh water for them or their dogs on leads.

Our Ward representatives & other Councilors have demonstrated their support ever since our foundation in 2004 & their continued support & enthusiasm for our activities is much appreciated.

Attachments

There are no attachments relating to Support for the Project or Event.

The following documents are attached relating to Support for the Project or Event:

- 1.
- 2.
- 3.

Project or Event Management

Ongoing Projects or Events

Describe how the proposed project or event will be managed into the future:

(outline how you will ensure sustainability and achieve outcomes for the project or activity)

One-off Projects or Events

Describe how the proposed project or event will be managed:

(outline how you will achieve outcomes for the project or activity)

Board Members all have allocated responsibilities. e.g. Our Outreach Program to Independent Living Establishments has a Team Leader with 2 assistants, we have a Director responsible for DF State Titles & the Executive Team of 4 is responsible for the execution of the other aspect of this grant application. The outcome with progress will be a major component of the weekly executive & quarterly board meetings.

It is recognised that this grant if approved is residents (public) money and has to be properly spent & accounted for.

to avoid delays please ensure that your application form is completed in its entirety - all questions must be answered

Community Grant Application - Page 11 of 13

ITEM	5.1.12
	COMMUNITY WELLBEING AND SPORT COMMITTEE
DATE	20 June 2023
HEADING	Community Grant Report Grant No. 39/2022-23 - Salisbury Villa Sports and Social Club Community Grant Applications
AUTHOR	PA to GM Community Development, Community Development
CITY PLAN LINKS	1.2 The health and wellbeing of our community is a priority 1.3 People are valued and they feel safe, included and connected 1.4 We are proud of our strengths, achievements and cultural diversity
SUMMARY	The Salisbury Villa Sports and Social Club Community Grant Application is submitted to the Community Wellbeing and Sport Committee for consideration.

RECOMMENDATION

That the Community Wellbeing and Sport Committee, in accordance with its delegated powers set out in the adopted Terms of Reference:

1. Approves the request for funding for the June 2023 round of Community Grants as follows:

Grant No. 39/2022-23 Salisbury Villa Sports and Social Club Community Grant Application: to the value of \$5,000: to assist with costs towards purchasing a various training equipment including soccer balls, agility poles, training bibs and soccer goals.

ATTACHMENTS

This document should be read in conjunction with the following attachments:

1. Attachment 1: Salisbury Villa Sports and Social Club Community Grant Application [↓](#)

1. BACKGROUND

- 1.1 The Salisbury Villa Sports and Social Club has applied for two Community Grants in the June 2023 round of Community Grants to assist with costs towards purchasing a various training equipment.
- 1.2 The Salisbury Villa Sports and Social Club received a Community Grant in 2021 for \$5,000 to assist with the purchasing of uniform items including jerseys, tops and shorts and training soccer balls.
- 1.3 The Salisbury Villa Sports and Social Club received another Community Grant in 2022 for \$5,000 to assist with the purchasing of uniform items including jerseys, socks and more training balls.
- 1.4 The Salisbury Villa Sports and Social Club received funding through the Minor Capital Works Program in 2022 for \$50,000 for the installation of an outdoor BBQ area to the facility at Reg Groth Reserve.

- 1.5 The Community Grants were both acquitted and the Salisbury Villa Sports and Social Club is eligible to apply for the June 2023 round of Community Grant funding.
- 1.6 The Salisbury Villa Sports and Social Club has 135 members, majority of which reside in the City of Salisbury.

2. REPORT

- 2.1 The Salisbury Villa Sports and Social Club is a Community/Non-Profit organisation.
- 2.2 These applications are requesting funds to assist with costs towards purchasing a various training equipment including soccer balls, agility poles, training bibs and soccer goals.
- 2.3 The Community Grants Program funding budget allocation for 2022/2023 is \$120,000. The remaining balance in March was \$7,814, and an additional \$40,000 was approved by the Community Wellbeing and Sport Committee at the March meeting, as a non-discretionary budget bid for the Community Grant Program at the 2022/23 Third Quarter Budget Review.
- 2.4 The money committed to this application for the June 2023 round, if approved, is \$5,000. The money committed to all grant applications received for the June round is \$27,470 in total.
- 2.5 The remaining balance of the grant funding if all grant applications received (8 in total) for the June 2023 round are approved, is \$1,344.

3. CONCLUSION / PROPOSAL

That the Community Wellbeing and Sport Committee approves the grant funding applications from the Salisbury Villa Sports and Social Club Community Grant Application: to the value of \$5,000 to assist with costs towards purchasing a various training equipment including soccer balls, agility poles, training bibs and soccer goals.

Applicant Organisation Information			
1. GROUP / ORGANISATION DETAILS			
Name:	<i>Salisbury Villa Sports and Social Club</i>		
Address:	<i>Cnr Martins and Kings Rd</i>		
Suburb:	<i>Parafield Gardens SA</i> Postcode: <i>5107</i>		
2. CONTACT PERSON DETAILS (this is the address that all correspondence will be sent)			
Name:	<i>Mr Pasquale Varapodio</i>		
Title (your role with the group/organisation):	<i>Treasurer</i>		
Address:			
Phone:	Landline: Mobile:		
Email:			
3. COMMUNITY GRANT RESPONSIBILITY			
Name of Person Responsible for the Grant:	<i>Other: Pasquale Varapodio</i>		
Title (role with the group/organisation):	<i>Treasurer</i>		
4. GROUP / ORGANISATION MANAGEMENT DETAILS			
How is your group/organisation managed: <i>(ensure Committee/Board Meeting Minutes are attached)</i>	<i>Committee</i>		
Is your organisation:			
a) Incorporated:	<table border="1" style="width: 100%; text-align: center;"> <tr> <td style="width: 50%;"> Yes <input checked="" type="checkbox"/> (go to question c) </td> <td style="width: 50%;"> No <input type="checkbox"/> (go to question b) </td> </tr> </table>	Yes <input checked="" type="checkbox"/> (go to question c)	No <input type="checkbox"/> (go to question b)
Yes <input checked="" type="checkbox"/> (go to question c)	No <input type="checkbox"/> (go to question b)		
ASIC Registration Number:			
b) Operated under a Parent Organisation: <i>(please state which parent organisation you operate under below AND attach a supporting letter from the organisation)</i>	<table border="1" style="width: 100%; text-align: center;"> <tr> <td style="width: 50%;"> Yes <input type="checkbox"/> (go to question c) </td> <td style="width: 50%;"> No <input type="checkbox"/> (go to question c) </td> </tr> </table>	Yes <input type="checkbox"/> (go to question c)	No <input type="checkbox"/> (go to question c)
Yes <input type="checkbox"/> (go to question c)	No <input type="checkbox"/> (go to question c)		
Parent Organisation			
Name:			
ASIC Registration Number:			

to avoid delays please ensure that your application form is completed in its entirety - all questions must be answered

Community Grant Application - Page 3 of 13

Project/Event Budget Information	
Will the project or event generate income (e.g. ticket sales, entry fee etc.)?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> <i>(enter '0' dollar amounts below)</i>
<i>If Yes, provide details:</i>	
INCOME	\$ AMOUNT
Project or event generated income:	
Organisation's contribution:	
Income received from other Grants: <i>(list organisation(s) providing Grant funding and their contribution)</i>	
Income received from sponsors: <i>(list sponsor(s) and their contribution)</i>	
Donations: <i>(please specify the source, product or service and estimated amount of funding requested)</i>	
Have you sought any other funding for the project/event: <i>(please specify the source and amount of funding requested)</i>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
TOTAL (including GST):	\$ 0
What resources will you and your group contribute to the project e.g. in-kind donations, labour, time etc.?	
EXPENSES <i>(specify the proposed expense budget by item:)</i>	\$ AMOUNT
Training Equipment - Womens Team	\$ 5,000
TOTAL (including GST):	\$ 5,000

to avoid delays please ensure that your application form is completed in its entirety - all questions must be answered

Community Grant Application - Page 6 of 13

Summary of Project/Event Information	
Is the funding for: <i>(please tick which is applicable)</i>	<input type="checkbox"/> Event <input type="checkbox"/> Project <input checked="" type="checkbox"/> Ongoing <input type="checkbox"/> New Group <input type="checkbox"/> Defibrillator
Name of Project/Event Requiring Funding	<i>Junior and Womens Team Sporting Equipment</i>
Date(s) of Project/Event <i>(if ongoing or one-off please state "ongoing"/"one-off")</i>	<i>ongoing</i>
Total cost of Project/Event	<i>\$ 5,000</i>
Amount of Community Grant Funding Requested	<i>\$ 5,000</i>
Is there any other information that you may feel is relevant to your application?	
<input type="checkbox"/> There are no relevant attachments.	<input checked="" type="checkbox"/> There are relevant attachments and the following documents are attached: 1. <i>Quote for Womens Team</i> 2.
Which category best describes your project/event? <i>(please check all that apply)</i>	
Health	<input type="checkbox"/>
Establishment of a new group	<input type="checkbox"/>
Education and Training	<input type="checkbox"/>
Culture / Arts	<input type="checkbox"/>
Sport / Recreation	<input checked="" type="checkbox"/>
Environment	<input type="checkbox"/>
Disability	<input type="checkbox"/>
Youth	<input type="checkbox"/>
Crime Prevention	<input type="checkbox"/>
Aged	<input type="checkbox"/>

to avoid delays please ensure that your application form is completed in its entirety - all questions must be answered

Community Grant Application - Page 7 of 13

Project/Event Details	
Previous Community Grants Program Funding	
Has your Organisation previously received a Community Grant? <i>(If Yes – when, amount granted and what the grant was for:)</i>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <small><i>(go to Group/Organisation Information)</i></small>
When was the Grant funding received (month & year):	May 2022
What amount of Grant funding was provided:	\$ 5,000
When was the previous Grant acquitted (month & year):	feb 2023
Group/Organisation Information	
Group/Organisation Name	Salisbury Villa Sports and Social Club
Group/Organisation Description	Sporting
Group/Organisation Registered Address	Number/Street: Cnr Kings Rd & Martins Rd Suburb: Salisbury Downs Postcode: 5107
Is the Club Incorporated?	Yes
Number of Members	135
% of Membership that reside in the City of Salisbury	98 %
Project/Event Details	
Project/Event Name	2023 Football Season
Project/Event Summary	Junior and Senior Amature Soccer Competition
Date(s) of Project/Event	1/4/2023
Location of Project/Event:	Number/Street: Cnr Kings Rd & Martins Rd Suburb: Salisbury Downs Postcode: 5107
How will the Project/Event benefit the residents of the City of Salisbury?	We will provide a safe and positive venue for the community to participate in the Amature Soccer competition for 2023 with the benefit of
How many individuals will benefit from the Project/Event?	250 200
% of project/event participants that reside in the City of Salisbury	98 %
If it is an Event, is it open to the public?	Yes <input type="checkbox"/>
How will the Project/Event be promoted?	Social Media - Retail Notice Boards - E&D Soccer League

to avoid delays please ensure that your application form is completed in its entirety - all questions must be answered

Grant Money Requested	
Amount Requested	\$ 5,000
Itemised Breakdown of Costs: <i>An itemised breakdown of costs must be provided. Please attach a separate sheet if there is insufficient space.</i>	
Junior Net Replacement, training equipment	\$ 4,992
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
TOTAL (including GST):	\$ 4,992
Quote Attached: <i>A detailed, current quote <u>must</u> be provided with the application.</i>	<input checked="checked" type="checkbox"/> Yes <input type="checkbox"/> No <i>(please refer to the City of Salisbury Guide to completing the Community Grants Program Application Form)</i>

to avoid delays please ensure that your application form is completed in its entirety - all questions must be answered

Project or Event Scope
<p><i>Provide a description of the proposed project or event:</i> <i>Salisbury Vills sports and social club with to continue their participation in the 2023 E&D Soccer program. this year we have introduced a Womens division for Sunday Soccer.</i></p>
<p>Attachments</p> <p><input type="checkbox"/> There are no attachments relating to the Project or Event Scope.</p> <p><input checked="" type="checkbox"/> The following documents are attached relating to the Project or Event Scope:</p> <ol style="list-style-type: none">1. <i>Sports Power Quote</i>2.3.

Benefits and Outcomes of the Project or Event
<p><i>Provide a description of the benefits and outcomes of the proposed project or event to the residents of the City of Salisbury and/or the wider community:</i> <i>junior sporting development and womens team launch 2023</i></p>

to avoid delays please ensure that your application form is completed in its entirety - all questions must be answered

Support for the Project or Event

Demonstrate how the proposed project or event is supported by residents of the City of Salisbury and/or the wider community:

(include a list of key partners and/or stakeholders, community members and organisations that have been consulted, how and why they support the project or event and any other information that demonstrates support.

During the 2023 season we can expect up to 600 spectators during a saturday home game for the juniors and up to a further 300 spectators at our afternoon seniors games.

With the introduction of our Womens Team a further 100 spectators can be expected at the facility on a sunday

Attachments

- There are no attachments relating to Support for the Project or Event.
- The following documents are attached relating to Support for the Project or Event:
- 1.
 - 2.
 - 3.

Project or Event Management

Ongoing Projects or Events

Describe how the proposed project or event will be managed into the future:

(outline how you will ensure sustainability and achieve outcomes for the project or activity)

One-off Projects or Events

Describe how the proposed project or event will be managed:

(outline how you will achieve outcomes for the project or activity)

our next plan is to introduce an over 35's team to the competition along with workshops from our past players to encourage the local community to participate in local sporting events.

to avoid delays please ensure that your application form is completed in its entirety - all questions must be answered

Community Grant Application - Page 11 of 13

ITEM	5.1.13
	COMMUNITY WELLBEING AND SPORT COMMITTEE
DATE	20 June 2023
HEADING	Community Grant Report Grant No. 40/2022-23 and 41/2022-23: The Southern Go Kart Club Inc. - Community Grant Applications
AUTHOR	PA to GM Community Development, Community Development
CITY PLAN LINKS	1.2 The health and wellbeing of our community is a priority 1.3 People are valued and they feel safe, included and connected 1.4 We are proud of our strengths, achievements and cultural diversity
SUMMARY	The Southern Go Kart Club Inc. Community Grant Applications are submitted to the Community Wellbeing and Sport Committee for consideration.

RECOMMENDATION

That the Community Wellbeing and Sport Committee, in accordance with its delegated powers set out in the adopted Terms of Reference:

1. Approves the request for funding for the June 2023 round of Community Grants as follows:
 - a. Grant No. 40/2022-23 Southern Go Kart Club Inc. Community Grant Application: to the value of \$2,000: to assist with costs towards purchasing a defibrillator.
2. Partially approves the request for funding for the June 2023 round of Community Grants as follows:
 - a. Grant No. 41/2022-23 Southern Go Kart Club Inc. Community Grant Application: to the value of \$1,500: to assist with costs towards purchasing a pop-up shelter.

ATTACHMENTS

This document should be read in conjunction with the following attachments:

1. Attachment 1: Southern Go Kart Community Grant Application - Defibrillator [↓](#)
2. Attachment 2: Southern Go Kart Community Grant Application - various equipment [↓](#)

1. BACKGROUND

- 1.1 The Southern Go Kart Club Inc. has applied for two Community Grants in the June 2023 round of Community Grants to assist with costs towards purchasing a defibrillator and two blowers, two whipper snippers and a pop-up shelter.
- 1.2 The Southern Go Kart Club Inc. received a Community Grant in 2021 for \$5,000 as part of the COVID-19 Community Grant Funding. This grant funding was not required to be acquitted and as such, the Southern Go Kart Club Inc. is eligible to apply for the June round of Community Grant Funding.
- 1.3 The Southern Go Kart Club Inc. has 350 members, 70% of which reside in the City of Salisbury.

- 1.4 Under the Community Grant eligibility criteria and guidelines, a grant for a defibrillator can be considered outside of the usual grant terms and can be considered alongside of an additional community grant.

2. REPORT

- 2.1 The Southern Go Kart Club Inc. is a Community organisation.
- 2.2 These applications are requesting funds to assist with costs towards purchasing a defibrillator and various capital equipment including blowers and whipper snippers and a pop-up shelter.
- 2.3 Section 10.4.1 of the Community Grant Eligibility Criteria states that funding will not be considered for capital equipment including tools. As such, the grant application 41-2022/23 can only be partially funded.
- 2.4 The Community Grants Program funding budget allocation for 2022/2023 is \$120,000. The remaining balance in March was \$7,814, and an additional \$40,000 was approved by the Community Wellbeing and Sport Committee at the March meeting, as a non-discretionary budget bid for the Community Grant Program at the 2022/23 Third Quarter Budget Review.
- 2.5 The money committed to this application for the June 2023 round, if approved, is \$3,500. The money committed to all grant applications received for the June round is \$27,470 in total.
- 2.6 The remaining balance of the grant funding if all grant applications received (8 in total) for the June 2023 round are approved, is \$1,344.
- 2.7 If the Community Wellbeing and Sport Committee decides to fund the entirety of the grant application 41/2022/23, further funds would need be provided to this budget line.

3. CONCLUSION / PROPOSAL

That the Community Wellbeing and Sport Committee approves the grant funding applications from the Southern Go Kart Club Inc. Community Grant Application: to the value of \$2,000: to assist with costs towards purchasing a defibrillator and to the value of \$1,500 to assist with purchasing a pop-up tent.

Applicant Organisation Information			
1. GROUP / ORGANISATION DETAILS			
Name:	<i>Southern Go Kart Club</i>		
Address:	<i>21-52 Robinson Road</i>		
Suburb:	<i>Waterloo Corner</i> Postcode: <i>5110</i>		
2. CONTACT PERSON DETAILS (this is the address that all correspondence will be sent)			
Name:	<i>Mr Ian Watson</i>		
Title (your role with the group/organisation):	<i>Infrastructure Manager</i>		
Address:	Street Number & Street Name		
Phone:	Landline Number Mobile Number		
Email:	<i>Email Address</i>		
3. COMMUNITY GRANT RESPONSIBILITY			
Name of Person Responsible for the Grant:	<i>Other: Ian Watson</i>		
Title (role with the group/organisation):	<i>As Above</i>		
4. GROUP / ORGANISATION MANAGEMENT DETAILS			
How is your group/organisation managed: <i>(ensure Committee/Board Meeting Minutes are attached)</i>	<i>Committee</i>		
Is your organisation:			
a) Incorporated:	<table border="1" style="width: 100%; text-align: center;"> <tr> <td style="width: 50%;"> Yes <input checked="" type="checkbox"/> (go to question c) </td> <td style="width: 50%;"> No <input type="checkbox"/> (go to question b) </td> </tr> </table>	Yes <input checked="" type="checkbox"/> (go to question c)	No <input type="checkbox"/> (go to question b)
Yes <input checked="" type="checkbox"/> (go to question c)	No <input type="checkbox"/> (go to question b)		
ASIC Registration Number:			
b) Operated under a Parent Organisation: <i>(please state which parent organisation you operate under below AND attach a supporting letter from the organisation)</i>	<table border="1" style="width: 100%; text-align: center;"> <tr> <td style="width: 50%;"> Yes <input type="checkbox"/> (go to question c) </td> <td style="width: 50%;"> No <input type="checkbox"/> (go to question c) </td> </tr> </table>	Yes <input type="checkbox"/> (go to question c)	No <input type="checkbox"/> (go to question c)
Yes <input type="checkbox"/> (go to question c)	No <input type="checkbox"/> (go to question c)		
Parent Organisation			
Name:			
ASIC Registration Number:			

to avoid delays please ensure that your application form is completed in its entirety - all questions must be answered

Community Grant Application - Page 3 of 13

Project/Event Budget Information	
Will the project or event generate income (e.g. ticket sales, entry fee etc.)?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> <i>(enter '0' dollar amounts below)</i>
<i>If Yes, provide details:</i>	
INCOME	\$ AMOUNT
Project or event generated income:	
Organisation's contribution:	
Income received from other Grants: <i>(list organisation(s) providing Grant funding and their contribution)</i>	
Income received from sponsors: <i>(list sponsor(s) and their contribution)</i>	
Donations: <i>(please specify the source, product or service and estimated amount of funding requested)</i>	
Have you sought any other funding for the project/event: <i>(please specify the source and amount of funding requested)</i>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
TOTAL (including GST):	\$ 0
What resources will you and your group contribute to the project e.g. in-kind donations, labour, time etc.?	<i>In kind labor to install the defibrillator in a sheltered and accessible position, including powers source to keep unit battery charged. Estimated 20hrs.</i>
EXPENSES <i>(specify the proposed expense budget by item:)</i>	\$ AMOUNT
<i>Defibrillator</i>	<i>\$ 2,150</i>
TOTAL (including GST):	\$ 2,150

to avoid delays please ensure that your application form is completed in its entirety - all questions must be answered

Community Grant Application - Page 6 of 13

Summary of Project/Event Information	
Is the funding for: <i>(please tick which is applicable)</i>	<input type="checkbox"/> Event <input type="checkbox"/> Project <input type="checkbox"/> Ongoing <input type="checkbox"/> New Group <input checked="" type="checkbox"/> Defibrillator
Name of Project/Event Requiring Funding	<i>Defibrillator</i>
Date(s) of Project/Event <i>(if ongoing or one-off please state "ongoing"/"one-off")</i>	<i>one-off</i>
Total cost of Project/Event	<i>\$ 2,150</i>
Amount of Community Grant Funding Requested	<i>\$ 2,000</i>
Is there any other information that you may feel is relevant to your application?	<i>Any cost exceeding the above limit will be paid for by the club. Final unit cost will be dependant discounts available at time of purchase.</i>
<input type="checkbox"/> There are no relevant attachments.	<input type="checkbox"/> There are relevant attachments and the following documents are attached: 1. 2.
Which category best describes your project/event? <i>(please check all that apply)</i>	
Health	<input checked="" type="checkbox"/>
Establishment of a new group	<input type="checkbox"/>
Education and Training	<input type="checkbox"/>
Culture / Arts	<input type="checkbox"/>
Sport / Recreation	<input checked="" type="checkbox"/>
Environment	<input type="checkbox"/>
Disability	<input type="checkbox"/>
Youth	<input type="checkbox"/>
Crime Prevention	<input type="checkbox"/>
Aged	<input type="checkbox"/>

to avoid delays please ensure that your application form is completed in its entirety - all questions must be answered

Community Grant Application - Page 7 of 13

Project/Event Details	
Previous Community Grants Program Funding	
Has your Organisation previously received a Community Grant? <i>(If Yes – when, amount granted and what the grant was for:)</i>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>(go to Group/Organisation Information)</i>
When was the Grant funding received (month & year):	August 2020
What amount of Grant funding was provided:	\$ 5,000
When was the previous Grant acquitted (month & year):	2020
Group/Organisation Information	
Group/Organisation Name	The Southern Go Kart Club inc
Group/Organisation Description	Go Kart Racing Club
Group/Organisation Registered Address	Number/Street: 21-52 Robinson Road Suburb: Waterloo Corner Postcode: 5110
Is the Club Incorporated?	yes
Number of Members	350
% of Membership that reside in the City of Salisbury	70 % <i>approximately</i>
Project/Event Details	
Project/Event Name	Defibrillator aquisition
Project/Event Summary	Aquisition and installation of Defibrillator
Date(s) of Project/Event	dependant on grant approval date
Location of Project/Event:	Number/Street: 21-52 Robinson Road Suburb: Waterloo Corner Postcode: 5110
How will the Project/Event benefit the residents of the City of Salisbury?	aquisition of the Defibrillator will provide the community the access to a life saving medical device whether that be at an event or in the vicinity of the club. The club will be promoted in an event if possible.
How many individuals will benefit from the Project/Event?	1,000
% of project/event participants that reside in the City of Salisbury	70 %
If it is an Event, is it open to the public?	Yes <input type="checkbox"/> Project not an event, but public will have access
How will the Project/Event be promoted?	N/A

to avoid delays please ensure that your application form is completed in its entirety - all questions must be answered

Community Grant Application - Page 8 of 13

Grant Money Requested	
Amount Requested	\$ 2,000
Itemised Breakdown of Costs: <i>An itemised breakdown of costs must be provided. Please attach a separate sheet if there is insufficient space.</i>	
Defibrillator	\$ 2,150
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
TOTAL (including GST):	\$ 2,150
Quote Attached: <i>A detailed, current quote <u>must</u> be provided with the application.</i>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No (please refer to the City of Salisbury Guide to completing the Community Grants Program Application Form)

to avoid delays please ensure that your application form is completed in its entirety - all questions must be answered

Item 5.1.13 - Attachment 2 - Attachment 2: Southern Go Kart Community Grant Application - various equipment

Project or Event Scope
<p><i>Provide a description of the proposed project or event: Aquisition of a Defibrillator(AED) including installation and training.</i></p>
<p>Attachments</p> <p><input type="checkbox"/> There are no attachments relating to the Project or Event Scope.</p> <p><input checked="" type="checkbox"/> The following documents are attached relating to the Project or Event Scope:</p> <ol style="list-style-type: none">1. <i>quote</i>2.3.

Benefits and Outcomes of the Project or Event
<p><i>Provide a description of the benefits and outcomes of the proposed project or event to the residents of the City of Salisbury and/or the wider community: Aquisition of the Defibrillator will provide the community the access to a life saving medical device whether that be at an event or in the vicinity of the unit, the unit will be mounted in an area that is easily accessible.</i></p>

to avoid delays please ensure that your application form is completed in its entirety - all questions must be answered

Support for the Project or Event

Demonstrate how the proposed project or event is supported by residents of the City of Salisbury and/or the wider community:

(include a list of key partners and/or stakeholders, community members and organisations that have been consulted, how and why they support the project or event and any other information that demonstrates support.

Southern Go Kart Club members and committee members, karting South Australia, other visiting community members, local Schools, universities and other community groups that utilise the clubs facilities.

Attachments

- There are no attachments relating to Support for the Project or Event.
- The following documents are attached relating to Support for the Project or Event:
- 1.
 - 2.
 - 3.

Project or Event Management

Ongoing Projects or Events

*Describe how the proposed project or event will be managed into the future:
(outline how you will ensure sustainability and achieve outcomes for the project or activity)*

One-off Projects or Events

*Describe how the proposed project or event will be managed:
(outline how you will achieve outcomes for the project or activity)*

Defibrillator will be serviced and maintained as per the OEM user manual, training in both the maintenance and use of unit will be provided by the club. Training frequency will be inline with current recommendations set out by St Johns or other authorised providers.

to avoid delays please ensure that your application form is completed in its entirety - all questions must be answered

Community Grant Application - Page 11 of 13

Applicant Organisation Information		
1. GROUP / ORGANISATION DETAILS		
Name:	<i>Southern Go Kart Club</i>	
Address:	<i>21-52 Robinson Road</i>	
Suburb:	<i>Waterloo Corner</i> Postcode: <i>5110</i>	
2. CONTACT PERSON DETAILS (this is the address that all correspondence will be sent)		
Name:	<i>Mr Ian Watson</i>	
Title (your role with the group/organisation):	<i>Infrastructure Manager</i>	
Address:		
Phone:	Landline: Mobile:	
Email:		
3. COMMUNITY GRANT RESPONSIBILITY		
Name of Person Responsible for the Grant:	<i>Other: Ian Watson</i>	
Title (role with the group/organisation):	<i>As Above</i>	
4. GROUP / ORGANISATION MANAGEMENT DETAILS		
How is your group/organisation managed: <i>(ensure Committee/Board Meeting Minutes are attached)</i>	<i>Committee</i>	
Is your organisation:		
a) Incorporated:	Yes <input checked="" type="checkbox"/> (go to question c)	No <input type="checkbox"/> (go to question b)
ASIC Registration Number:		
b) Operated under a Parent Organisation: <i>(please state which parent organisation you operate under below AND attach a supporting letter from the organisation)</i>	Yes <input type="checkbox"/> (go to question c)	No <input type="checkbox"/> (go to question c)
Parent Organisation		
Name:		
ASIC Registration Number:		

to avoid delays please ensure that your application form is completed in its entirety - all questions must be answered

Community Grant Application - Page 3 of 13

Project/Event Budget Information	
Will the project or event generate income (e.g. ticket sales, entry fee etc.)?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> <i>(enter '0' dollar amounts below)</i>
<i>If Yes, provide details:</i>	
INCOME	\$ AMOUNT
Project or event generated income:	
Organisation's contribution:	
Income received from other Grants: <i>(list organisation(s) providing Grant funding and their contribution)</i>	
Income received from sponsors: <i>(list sponsor(s) and their contribution)</i>	
Donations: <i>(please specify the source, product or service and estimated amount of funding requested)</i>	
Have you sought any other funding for the project/event: <i>(please specify the source and amount of funding requested)</i>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
TOTAL (including GST):	\$ 0
What resources will you and your group contribute to the project e.g. in-kind donations, labour, time etc.?	<i>any added expense that exceeds the grant allocation, labor in time using the equipment</i>
EXPENSES <i>(specify the proposed expense budget by item:)</i>	\$ AMOUNT
<i>Blower vac qty 2</i>	\$ 2,310
<i>whipper Snipper qty 2</i>	\$ 1,200
<i>Volunteer pop up shelter qty 1</i>	\$ 1,566
TOTAL (including GST):	\$ 5,076

to avoid delays please ensure that your application form is completed in its entirety - all questions must be answered

Community Grant Application - Page 6 of 13

Summary of Project/Event Information	
Is the funding for: <i>(please tick which is applicable)</i>	<input type="checkbox"/> Event <input checked="" type="checkbox"/> Project <input type="checkbox"/> Ongoing <input type="checkbox"/> New Group <input type="checkbox"/> Defibrillator
Name of Project/Event Requiring Funding	<i>Equipment for volunteers for ground maintainace</i>
Date(s) of Project/Event <i>(if ongoing or one-off please state "ongoing"/"one-off")</i>	<i>one-off</i>
Total cost of Project/Event	<i>\$ 5,076</i>
Amount of Community Grant Funding Requested	<i>\$ 5,000</i>
Is there any other information that you may feel is relevant to your application?	<i>Any cost exceeding the above limit will be paid for by the club. Final unit cost will be dependant discounts available at time of purchase.</i>
<input type="checkbox"/> There are no relevant attachments.	<input type="checkbox"/> There are relevant attachments and the following documents are attached: 1. 2.
Which category best describes your project/event? <i>(please check all that apply)</i>	
Health	<input type="checkbox"/>
Establishment of a new group	<input type="checkbox"/>
Education and Training	<input type="checkbox"/>
Culture / Arts	<input type="checkbox"/>
Sport / Recreation	<input checked="" type="checkbox"/>
Environment	<input type="checkbox"/>
Disability	<input type="checkbox"/>
Youth	<input type="checkbox"/>
Crime Prevention	<input type="checkbox"/>
Aged	<input type="checkbox"/>

to avoid delays please ensure that your application form is completed in its entirety - all questions must be answered

Community Grant Application - Page 7 of 13

Project/Event Details	
Previous Community Grants Program Funding	
Has your Organisation previously received a Community Grant? <i>(If Yes – when, amount granted and what the grant was for:)</i>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>(go to Group/Organisation Information)</i>
When was the Grant funding received (month & year):	<i>august 2020 for COVID</i>
What amount of Grant funding was provided:	<i>\$ 5,000</i>
When was the previous Grant acquitted (month & year):	<i>2020</i>
Group/Organisation Information	
Group/Organisation Name	<i>The Southern Go Kart Club inc</i>
Group/Organisation Description	<i>Go Kart racing facility</i>
Group/Organisation Registered Address	<i>Number/Street: 21-52 Robinson Road Suburb: Waterloo Corner Postcode: 5110</i>
Is the Club Incorporated?	<i>yes</i>
Number of Members	<i>350</i>
% of Membership that reside in the City of Salisbury	<i>70 % approximately</i>
Project/Event Details	
Project/Event Name	<i>Equipment for volunteers for ground maintainace</i>
Project/Event Summary	<i>Aquisition of equipment to assist in ground maintainace</i>
Date(s) of Project/Event	<i>dependant on if grant is approved</i>
Location of Project/Event:	<i>Number/Street: 21-52 Robinson Road Suburb: Waterloo Corner Postcode: 5110</i>
How will the Project/Event benefit the residents of the City of Salisbury?	<i>Provide a facility that the local community can be proud of it being located int their area. Due to grants allows us to give a free entry event.</i>
How many individuals will benefit from the Project/Event?	<i>1,000</i>
% of project/event participants that reside in the City of Salisbury	<i>70 %</i>
If it is an Event, is it open to the public?	<i>Yes</i> <input type="button" value="v"/> <i>Project not an event, but public will have access</i>
How will the Project/Event be promoted?	<i>N/A</i>

to avoid delays please ensure that your application form is completed in its entirety - all questions must be answered

Community Grant Application - Page 8 of 13

Grant Money Requested	
Amount Requested	\$ 5,000
Itemised Breakdown of Costs:	
<i>An itemised breakdown of costs must be provided. Please attach a separate sheet if there is insufficient space.</i>	
Blower vac qty 2	\$ 2,310
Whipper snipper qty 2	\$ 1,200
Pop up shelter	\$ 1,500
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
TOTAL (including GST):	\$ 5,010
Quote Attached:	<input type="checkbox"/> Yes <input type="checkbox"/> No <i>(please refer to the City of Salisbury Guide to completing the Community Grants Program Application Form)</i>
<i>A detailed, current quote <u>must</u> be provided with the application.</i>	

to avoid delays please ensure that your application form is completed in its entirety - all questions must be answered

Item 5.1.13 - Attachment 2 - Attachment 2: Southern Go Kart Community Grant Application - various equipment

Project or Event Scope
<p><i>Provide a description of the proposed project or event:</i> <i>Aquisition of facility maintainance equipment to allow volunteers to carry out their duties in a more timely manner.</i></p>
<p>Attachments</p> <p><input checked="" type="checkbox"/> There are no attachments relating to the Project or Event Scope.</p> <p><input type="checkbox"/> The following documents are attached relating to the Project or Event Scope:</p> <ol style="list-style-type: none">1. <i>quotes</i>2.3.

Benefits and Outcomes of the Project or Event
<p><i>Provide a description of the benefits and outcomes of the proposed project or event to the residents of the City of Salisbury and/or the wider community:</i> <i>Provide a facility that the local community can be proud of it being located int their area. Due to grants allows us to give a free entry event</i></p>

to avoid delays please ensure that your application form is completed in its entirety - all questions must be answered

Support for the Project or Event

Demonstrate how the proposed project or event is supported by residents of the City of Salisbury and/or the wider community:

(include a list of key partners and/or stakeholders, community members and organisations that have been consulted, how and why they support the project or event and any other information that demonstrates support.

Southern Go Kart Club members and committee members, karting South Australia, other visiting community members, local Schools, universities and other community groups that utilise the clubs facilities.

Attachments

- There are no attachments relating to Support for the Project or Event.
- The following documents are attached relating to Support for the Project or Event:
- 1.
 - 2.
 - 3.

Project or Event Management

Ongoing Projects or Events

*Describe how the proposed project or event will be managed into the future:
(outline how you will ensure sustainability and achieve outcomes for the project or activity)*

One-off Projects or Events

*Describe how the proposed project or event will be managed:
(outline how you will achieve outcomes for the project or activity)*

Equipment will be serviced and maintained as per the OEM user manual, training in both the maintaince and use of unit will be provided by the club. Training frequency will be inline with current recomendations set out by OEM or other authorised providers.

to avoid delays please ensure that your application form is completed in its entirety - all questions must be answered

Community Grant Application - Page 11 of 13

ITEM	5.1.14
	COMMUNITY WELLBEING AND SPORT COMMITTEE
DATE	20 June 2023
HEADING	Youth Sponsorship Applications - May 2023
AUTHOR	Hayley Berrisford, PA to General Manager Business Excellence, Business Excellence
CITY PLAN LINKS	1.3 People are valued and they feel safe, included and connected 4.1 Members of our community receive an exceptional experience when interacting with Council 4.5 We engage meaningfully and our community is aware of Council initiatives
SUMMARY	This report outlines the Youth Sponsorship Applications assessed in May 2023.

RECOMMENDATIONThat Council:

1. Notes the 19 Youth Sponsorship Applications assessed in May 2023, as included in this report (item 5.1.14, Community Wellbeing and Sport Committee, 20 June 2023).

ATTACHMENTS

There are no attachments to this report.

1. BACKGROUND

- 1.1 The Youth Sponsorship Program Policy requires a report be provided to the Community Wellbeing and Sport Committee outlining approved Youth Sponsorship Program applications.

2. CONSULTATION / COMMUNICATION

- 2.1 External
 - 2.1.1 Youth Sponsorship applicants

3. REPORT

- 3.1 The following Youth Sponsorship Applications were assessed and approved by the Chairperson and one other member of the Community Wellbeing and Sport Committee in May 2023.
- 3.2 The number of applications received for the month of May has seen the budget exceeded by \$2,375 which is relatively minor and can be managed within the overall budget. All May applications will be processed this financial year. Any June applications will be presented in July and will be paid in the 2023/24 financial year, which is the same process and treatment as in prior financial years.

Funding per application	Event	Total Funding
1 @ \$1,000	Representing Australia at the Down Under Cycling Academy camp in Trieste, Italy (27 July – 2 October 2023)	\$1,000
1 @ \$1,000	Representing Australia at the tenpin bowling Championships in Bangkok, Thailand (1 – 14 July 2023)	\$1,000
4 @ \$500	Representing Australia at the ANZ Drill Dance and Marching Tattoo on the Gold Coast, Queensland (22 July 2023)	\$2,000
1 @ \$250	Representing SA at the Little League Championships in Blacktown, NSW (7 – 12 June 2023)	\$250
2 @ \$250	Representing SA at the 2023 Judo National Championships on the Gold Coast, Queensland (9-12 June July 2023)	\$500
1 @ \$250	Representing SA at the 2023 National Artistic Rollerskating Championships in Bunbury, WA (30 June – 7 July 2023)	\$250
1 @ \$250	Representing SA at the Australian Karate Federation National Championships in Perth, WA (25 – 27 August 2023)	\$250
1 @ \$250	Representing SA at the School Sport Australia 15 and under Football Championships in Ballarat, Vic (22 – 29 July 2023)	\$250
2 @ \$250	Representing SA at the U12 Boys National basketball Championships in Melbourne, Vic (10 – 12 June 2023)	\$500
2 @ \$250	Representing AIDA SA, NT and Tas and the AIDA National Championships in Sydney (26 – 30 September 2023)	\$500
1 @ \$250	Representing SA and the Border Challenge Competition in Queensland (27 – 29 June 2023)	\$250
1 @ \$250	Representing SA at the U22 Flying Disc Championships in Beenleigh, Queensland (7 – 9 July 2023)	\$250
1 @ \$125	Representing SA at the Australian Junior Championships in South Australia (28 May – 3 June 2023)	\$125
		\$7,125

4. CONCLUSION / PROPOSAL

- 4.1 The Youth Sponsorship Program annual funding budget for 2022/2023 is \$45,000. The budget has been exceeded by \$2,375 accounting for the applications noted in this report. No additional budget is requested, as the overspend is minor in nature and can be managed within the overall organisational budget.