

# AGENDA

#### FOR URBAN SERVICES COMMITTEE MEETING TO BE HELD ON

# 19 JUNE 2023 AT CONCLUSION OF THE POLICY AND PLANNING COMMITTEE

# IN LITTLE PARA CONFERENCE ROOMS, SALISBURY COMMUNITY HUB, 34 CHURCH STREET, SALISBURY

# MEMBERSCr S Ouk (Chairman)<br/>Mayor G Aldridge (ex officio)<br/>Cr B Brug<br/>Deputy Mayor Cr C Buchanan (Deputy Chairman)<br/>Cr A Graham<br/>Cr M Mazzeo<br/>Cr S Reardon

**REQUIRED STAFF**Chief Executive Officer, Mr J Harry<br/>General Manager Business Excellence, Mr C Mansueto<br/>General Manager City Infrastructure, Mr J Devine<br/>General Manager Community Development, Mrs A Pokoney Cramey<br/>General Manager City Development, Ms M English<br/>Manager Governance, Mr R Deco<br/>Governance Support Officer, Ms K Boyd

# APOLOGIES

# LEAVE OF ABSENCE

# **PRESENTATION OF MINUTES**

Presentation of the Minutes of the Urban Services Committee Meeting held on 15 May 2023.

# REPORTS

#### Administration

| 4.0.1       | Recommendations of the Asset Management Sub Committee meeting held<br>on Tuesday 13 June 2023 11                    |
|-------------|---|
|             | ** See Further Information Report:<br>AMSC3FI - Kings Road - Update - Further Information Report                    |
| 4.0.2       | Recommendations of the Environmental Sustainability and Trees Sub<br>Committee meeting held on Tuesday 13 June 2023 |
| 4.0.3       | Future Reports for the Urban Services Committee   |
| For Decisio | on  |
| 4.1.1       | Capital Works - May 2023  |
| 4.1.2       | Ascot Drive Reserve, Paralowie - Playground Renewal   |
| 4.1.3       | Revocation of Community Land Classification Costa Court Reserve,<br>Salisbury Plain                                 |
| 4.1.4       | Revocation and Road Closure over portions of the Walkleys Road Corridor,<br>Ingle Farm                              |
| 4.1.5       | Proposed Road Closure - Watson Street, Mawson Lakes   |
| 4.1.6       | NAWMA Draft Annual Business Plan 2023/2024 125  |
| For Inform  | ation   |
| AMSC3FI     | Kings Road - Update - Further Information Report  |
| MOTION      | S ON NOTICE   |

# 

# **QUESTIONS ON NOTICE**

There are no Questions on Notice

#### **OTHER BUSINESS**

(Motions Without Notice, Questions Without Notice, CEO Updates)

# CLOSE

# MINUTES OF URBAN SERVICES COMMITTEE MEETING HELD IN LITTLE PARA CONFERENCE ROOMS, SALISBURY COMMUNITY HUB, 34 CHURCH STREET, SALISBURY ON

# 15 MAY 2023

- MEMBERS PRESENTCr S Ouk (Chairman)<br/>Mayor G Aldridge (from 7.33 pm)<br/>Cr B Brug<br/>Deputy Mayor, Cr C Buchanan (Deputy Chairman)<br/>Cr A Graham<br/>Cr S ReardonSTAFF PRESENTA/Chief Executive Officer, Mr C Mansueto (from 7.33pm)<br/>General Manager City Infrastructure, Mr J Devine<br/>General Manager Community Development Mrs A Pokoney Creme
  - General Manager Community Development, Mrs A Pokoney Cramey Manager Infrastructure Delivery, Mr J Collins Manager Governance, Mr R Deco Governance Support Officer, Ms K Boyd

The meeting commenced at 7.07 pm.

The Chairman welcomed the members, public and staff to the meeting.

# APOLOGIES

Apologies were received from Cr G Bawden and Cr M Mazzeo.

# LEAVE OF ABSENCE

Nil

# PRESENTATION OF MINUTES

Moved Cr A Graham Seconded Cr C Buchanan The Minutes of the Urban Services Committee Meeting held on 17 April 2023, be taken as read and confirmed.

# CARRIED

# REPORTS

#### **Administration**

# 4.0.1 Recommendations of the Asset Management Sub Committee meeting held on Monday 8 May 2023

Moved Cr C Buchanan Seconded Cr B Brug

The information contained in the Asset Management Sub Committee of the meeting held on 8 May 2023 be received and noted with respect to the following recommendations contained therein to be adopted by Council:

#### AMSC1 Future Reports for the Asset Management Sub Committee

Moved Cr C Buchanan Seconded Cr B Brug

That Council:

1. Notes the report.

#### AMSC2 Lake Windemere Amenities

Moved Cr C Buchanan Seconded Cr B Brug

#### That Council:

- 1. Approves that a budget bid of \$750,000, be prepared for consideration in the 2024/25 financial year for further upgrades to Lake Windermere including;
  - 1.1 Sealing of the path around the lake
  - 1.2 Installation of exercise equipment around the lake
  - 1.3 Installation of barbeque facilities
  - 1.4 Installation of toilet facilities
  - 1.5 Installation of a dog park
- 2. Requests Administration to bring back a further report with costings for installation of a water fountain in the ornamental lake for consideration as part of the Quarter 1 Budget Review for the 2023/24 financial year.

# CARRIED

CARRIED

**CARRIED** 

#### AMSC3 John Street Seating

Moved Cr C Buchanan Seconded Cr B Brug

That Council:

- 1. That Council notes the installation of additional seating (National Pharmacies and ANZ Bank)
- 2. Notes the improved seating as part of the laneway upgrades.

CARRIED

#### MWON1 Golding Avenue, Para Vista

Moved Cr C Buchanan Seconded Cr B Brug

That Council:

- 1. Requests the Administration present a report to the Asset Management Sub Committee regarding:
  - a. the recommissioning of the lights at Golding Avenue, Para Vista to extend the usage of the area into the evening hours, and
  - b. a review of the current playspace elements.

#### 4.0.2 Recommendations of the Environmental Sustainability and Trees Sub Committee meeting held on Monday 8 May 2023

Moved Cr C Buchanan Seconded Cr S Reardon

The information contained in the Environmental Sustainability and Trees Sub Committee of the meeting held on 8 May 2023 be received and noted with respect to the following recommendations contained therein to be adopted by Council:

#### CARRIED

#### ESATS1 Future Reports for the Environmental Sustainability and Trees Sub Committee

Moved Cr C Buchanan Seconded Cr S Reardon

That Council:

1. Notes the report.

#### ESATS2 Tree Removal Requests - Monthly Update for March 2023

Moved Cr C Buchanan Seconded Cr S Reardon

#### That Council:

- 1. Notes the report.
- Approves the removal of trees numbered 3, 60, 62, 73, 74, 75 and 76 as outlined in Attachment 1 of the report (ESATS2 – Tree Removal Requests – Monthly Update for March 2023 -Environmental Sustainability and Trees Sub Committee, 8 May 2023).

#### CARRIED

#### ESATS3 Review of Tree Removal Request - Various Locations

Moved Cr C Buchanan Seconded Cr S Reardon

#### That Council:

- 1. Approves the lodgement of development applications seeking removal of:
  - a. The two regulated *Eucalyptus leucoxylon* tree at the front of 4 Meadow Lane, Gulfview Heights, noting that should the application be approved four replacement trees are required to be planted.
  - b. The regulated *Eucalyptus sideroxylon* at the front of 28 Lorraine Avenue, Para Vista, noting that should the application be approved two replacement trees are required to be planted.
  - c. The regulated *Eucalyptus sideroxylon* at the front of 195 Whites Road, Paralowie, noting that should the application be approved two replacement trees are required to be planted.
  - d. The regulated *Eucalyptus sideroxylon* at the front of 14 Guernsey Crescent, Salisbury North, noting that should the application be approved two replacement trees are required to be planted

#### CARRIED

#### 4.0.3 Future Reports for the Urban Services Committee

Moved Cr B Brug Seconded Cr A Graham That Council:

1. Notes the report.

#### CARRIED

#### For Decision

#### 4.1.1 Capital Works - April 2023

Moved Cr C Buchanan Seconded Cr A Graham

#### That Council:

- 1. Approves the \$300,000 Non-discretionary Capital 2023/24 Budget Bid to replace failed pipe work adjacent Brickwork Place, Walkley Heights, as part of the Major Flooding Mitigation Service Continuity Program.
- 2. Notes the unsuccessful grant application for Burton Park Sportsfield Lighting Improvements and that these funds be carried forward to 2023/24 financial year to accommodate a future submission for these works.

#### CARRIED

#### For Information

#### 4.2.1 Mawson Lakes Parking Study - Update Report

Moved Cr B Brug Seconded Cr C Buchanan

That Council:

- 1. Notes the report.
- 2. Requests that Administration present a further report to the Urban Services Committee in six months' time.

#### CARRIED

# 4.2.2 New Drainage Works (DWN00132 - Elected Member Bid)

Moved Cr C Buchanan Seconded Cr A Graham

That Council:

1. Notes the report.

#### MOTIONS ON NOTICE

There are no Motions on Notice

#### **QUESTIONS ON NOTICE**

# QON1 Question on Notice: Lindblom Master Plan

Cr Beau Brug submitted the following Question on Notice:

1. What is the current timeline for the Lindblom Masterplan?

General Manager City Infrastructure, Mr John Devine has provided the following response:

Following on from the Council approval of last year Stage 1 elements of

#### CARRIED

the plan that are currently funded, are progressing. This includes the new uni-sex changeroom and lighting upgrade for the AFL oval.

#### Stage 1

Attachment 1 shows a spatial map of Stage 1 of the Masterplan.

#### Uni-sex changeroom

Discussion with the Project Control Group (PCG) has been ongoing for several months to resolve the location, inclusions and impact to the wider master plan. This has involved a number of different design options for both east and west of the existing club room. The PCG have requested that a revised design be prepared that separates the 4 changerooms to provide two either side of the existing club, we're working through this design change at the moment and planning to present to the PCG in May.

#### AFL lighting upgrade

Consultants have finalised the design, which will include:

- New SAPN transformer and network upgrade
- New Main Switch Board and Distribution Board that will consolidate the various electrical meters we have on the site
- 4 x new 25m light towers
- New LED light array to achieve 200lux (average)

This work was finalised at the end of April, and we are now proceeding to tender.

# Other Stage 1 elements, which are currently un-funded, will subject to future budget allocation in subsequent financial years

- Renewal of the cricket practice wickets as per the new location in the master plan
- Demolition of existing scout hall
- Temporary car park

#### Stage 2 (4 – 8 Years)

Attachment 2 shows a spatial map of Stage 2 of the Masterplan.

#### Stage 3 (8+ years)

Attachment 3 shows a spatial map of Stage 3 of the Masterplan.

#### **OTHER BUSINESS**

(Motions without Notice, Questions Without Notice, CEO Updates)

#### US-OB1 Review of Lease Agreements – Working Group

Moved Cr C Buchanan Seconded Cr A Graham

#### That Council:

- 1. Approves to form a Working Group Chaired by the Deputy Mayor and consisting of Chair, Urban Services Committee, Chair, Community Wellbeing and Sport Committee and Cr Graham to review the existing lease documents to identify changes to better align them with the strategic objectives of Council. Topics to be considered include, but not be limited to:
  - a. Length of future agreements

- b. Ability of leases to sub lease
- c. Use of licenses, rather than leases
- d. A review of current lease holders club membership and utilisation of Council facilities
- e. To meet with representatives of lease holders to discuss current lease arrangements and receive feedback
- 2. Requests the Working Group to report back to Council with its recommendations no later than November 2023.
- 3. Approves to hold over the existing agreements by no longer than six months, to end March 2024, within the parameters permitted by the *Local Government Act 1999*, to allow time for the review and any changes to be implemented.
- 4. Requests Administration to send a letter to all relevant agreement holders advising them of this resolution and of the holding over period to be implemented and the review process on the understanding that the proposed arrangement does not constitute an extension of the current agreement within the provisions of Section 202 of the *Local Government Act 1999*.

CARRIED

Mayor G Aldridge entered the meeting at 7.33 pm.

#### US-OB2 Bridgestone Park Licence Review Working Group

Moved Cr C Buchanan Seconded Cr B Brug

That Council:

- 1. Forms a Bridgestone Park Licence Review Working Group consisting of the Deputy Mayor and Ward Councillors, relevant staff, and two representatives from each of the Clubs.
- 2. Requests that the Working Group reviews all aspects of the licence agreement and provides a recommendation to the Urban Services Committee, by no later than September 2023, on proposed amendments to the licence agreement.
- 3. Requests that the Working Group reviews the management model of the canteen.

CARRIED

The meeting closed at 7.49 pm.

CHAIRMAN.....

DATE.....

| ITEM            | 4.0.1<br>URBAN SERVICES COMMITTEE  |
|-----------------|--|
| HEADING         | Recommendations of the Asset Management Sub Committee meeting held on Tuesday 13 June 2023   |
| AUTHOR          | City Infrastructure Administration Coordinator, City Infrastructure  |
| CITY PLAN LINKS | 4.2 We deliver quality outcomes that meet the needs of our community   |
| SUMMARY         | The minutes and recommendations of the Asset Management Sub<br>Committee meeting held on Tuesday 13 June 2023 are presented<br>for Urban Services Committee's consideration. |

# RECOMMENDATION

#### That Council:

1. Receives and notes the information contained in the Asset Management Sub Committee Minutes of the meeting held on 13 June 2023 be received and noted and that the following recommendations contained therein be adopted by Council:

# AMSC1 Future Reports for the Asset Management Sub Committee <u>That Council</u>:

1. Notes the report.

# AMSC2 Strategic Asset Management Plan Update

That Council:

- 1. Notes the result of the public consultation.
- 2. Adopts the revised 2023/24 Asset Management Improvement Plan as detailed in table of the report (Item AMSC1 Strategic Asset Management Plan Update Asset Management Sub Committee, 13 June 2023) for inclusion in the Strategic Asset Management Plan (SAMP).

# AMSC3 Kings Road – Update

That Council:

- 1. Notes Department for Infrastructure and Transport have identified King's Road for future road widening and upgrade; Administration is working with the Department to confirm timeframes and expected design outcome.
- 2. Notes the identified vegetation management for the tree screen as referenced in paragraphs 3.1 to 3.9 of the report (Item AMSC2 King Road Update Asset Management Sub Committee, 13 June 2023) and that these will be undertaken within existing budgets.
- 3. Notes that a further information report will be provided to the June 2023 Urban Services Committee relating to completed works to manage stormwater, further stormwater works that need to be undertaken and future investigations that will be undertaken to identify further improvements. (See Further Information Report: AMSC3FI Kings Road Update Further Information Report on page 143 of the Urban Services Agenda, 19 June 2023).

4. Notes that the existing service levels for road drainage systems is monitored with ongoing six-monthly maintenance and requests staff to undertake three-monthly maintenance and monitoring of the Kings Service Road Drainage System.

# ATTACHMENTS

This document should be read in conjunction with the following attachments:

1. Minutes Asset Management Sub Committee - 13 June 2023



# MINUTES OF ASSET MANAGEMENT SUB COMMITTEE MEETING HELD IN THE LITTLE PARA CONFERENCE ROOMS, SALISBURY COMMUNITY HUB, 34 CHURCH STREET, SALISBURY ON

# 13 JUNE 2023

#### MEMBERS PRESENT

Cr C Buchanan Cr D Hood Cr P Jensen Cr S McKell (Deputy Chairman)

#### **OBSERVERS**

Helen Atkins, Jamie Hosking, Vesna Haracic

STAFFChief Executive Officer, Mr J Harry<br/>General Manager City Infrastructure, Mr J Devine<br/>General Manager Business Excellence, Mr C Mansueto<br/>General Manager Community Development, Mrs A Pokoney Cramey<br/>General Manager City Development, Ms M English<br/>Manager Governance, Mr R Deco<br/>PA to General Manager Community Development, Ms S Howley

The meeting commenced at 7:24pm

The Chairman welcomed the Elected Members, public and staff to the meeting.

# APOLOGIES

Apologies have been received from Cr A Graham and Cr G Aldridge.

#### LEAVE OF ABSENCE

Nil

#### **PRESENTATION OF MINUTES**

Moved Cr D Hood Seconded Cr P Jensen The Minutes of the Asset Management Sub Committee Meeting held on 08 May 2023, be taken as read and confirmed.

> **CARRIED** Unanimously

Item 4.0.1 - Attachment 1 - Minutes Asset Management Sub Committee - 13 June 2023

# REPORTS

# AMSC1 Future Reports for the Asset Management Sub Committee

Moved Cr D Hood Seconded Cr P Jensen

That Council:

1. Notes the report.

**CARRIED** Unanimoulsy

# AMSC2 Strategic Asset Management Plan Update

Moved Cr D Hood Seconded Cr P Jensen

That Council:

- 1. Notes the result of the public consultation.
- Adopts the revised 2023/24 Asset Management Improvement Plan as detailed in table of the report (Item AMSC1 – Strategic Asset Management Plan Update – Asset Management Sub Committee, 13 June 2023) for inclusion in the Strategic Asset Management Plan (SAMP).

**CARRIED** Unanimously

# AMSC3 Kings Road – Update

Moved Cr C Buchanan Seconded Cr D Hood

That Council:

- 1. Notes Department for Infrastructure and Transport have identified King's Road for future road widening and upgrade; Administration is working with the Department to confirm timeframes and expected design outcome.
- Notes the identified vegetation management for the tree screen as referenced in paragraphs 3.1 to 3.9 of the report (Item AMSC2 – King Road - Update - Asset Management Sub Committee, 13 June 2023) and that these will be undertaken within existing budgets.
- 3. Notes that a further information report will be provided to the June 2023 Urban Services Committee relating to completed works to manage stormwater, further stormwater works that need to be undertaken and future investigations that will be undertaken to identify further improvements.
- 4. Notes that the existing service levels for road drainage systems is monitored with ongoing six-monthly maintenance and requests staff to undertake three-monthly maintenance and monitoring of the Kings Service Road Drainage System.

**CARRIED** Unanimously

# MOTIONS ON NOTICE

There were no Motions on Notice.

# **QUESTIONS ON NOTICE**

There were no Questions on Notice.

#### **OTHER BUSINESS**

(Motions Without Notice, Questions Without Notice, CEO Updates)

CLOSE

The meeting closed at 7:32pm.

DATE.....

| ITEM            | 4.0.2   |  |
|-----------------|---|--|
|                 | URBAN SERVICES COMMITTEE  |  |
| HEADING         | Recommendations of the Environmental Sustainability and Trees<br>Sub Committee meeting held on Tuesday 13 June 2023   |  |
| AUTHOR          | City Infrastructure Administration Coordinator, City Infrastructure   |  |
| CITY PLAN LINKS | 4.2 We deliver quality outcomes that meet the needs of our community  |  |
| SUMMARY         | The minutes and recommendations of the Environmental<br>Sustainability and Trees Sub Committee meeting held on Tuesday<br>13 June 2023 are presented for Urban Services Committee's<br>consideration. |  |

# RECOMMENDATION

#### That Council:

1. Receives and notes the information contained in the Environmental Sustainability and Trees Sub Committee Minutes of the meeting held on 13 June 2023 be received and noted and that the following recommendations contained therein be adopted by Council:

# ESATS1 Future Reports for the Environmental Sustainability and Trees Sub Committee

That Council:

1. Notes the report.

# ESATS2 Tree Removal Requests - Monthly Update for April 2023

# That Council:

- 1. Notes the report.
- 2. Approves the removal of the following:

Number 20, Number 23, Number 27 and Number 36 as listed in the table. within the report (Item no. ESATS2, Environmental Sustainability and Trees Sub Committee, 13 June 2023).

# ESATS3 Review of Tree Removal Request - Various Locations

# That Council:

- 1. Approves the lodgement of development applications seeking removal of:
  - a. The regulated *Eucalyptus camaldulensis* tree at the front of 7 Hodges Court, Parafield Gardens, noting that should the application be approved four replacement trees are required to be planted.

# ESATS4 Tender for selection of an arborist to provide independent assessment of Council tree removal requests

# That Council:

- 1. Notes the report.
- 2. Notes that the Administration will begin the procurement process to create a panel of independent Arborists for the purpose of reviewing Significant/Regulated Tree Removal Appeals and lodging Development Applications.
- 3. Notes a report will be presented to the Environmental Sustainability Sub-Committee for final approval of the selected panel.
- 4. Delegates the Environmental Sustainability and Trees Sub Committee the power to make the decision for the final approval of the Panel.

# ESATS5 Sustainability Strategy 2035

# That Council:

- 1. Notes the Draft Sustainability Strategy 2035 Community Engagement Report as detailed in Attachment 1, of this report (ESATS5 -Sustainability Strategy 2035 – Environmental Sustainability and Trees Sub Committee, 13 June 2023).
- 2. Adopts the Sustainability Strategy 2035 as detailed in Attachment 2, of this report (ESATS5 Sustainability Strategy 2035 Environmental Sustainability and Trees Sub Committee, 13 June 2023).

# ATTACHMENTS

This document should be read in conjunction with the following attachments:

1. Minutes Environmental Sustainability and Trees Sub Committee - 13 June 2023



# MINUTES OF ENVIRONMENTAL SUSTAINABILITY AND TREES SUB COMMITTEE MEETING HELD IN THE LITTLE PARA CONFERENCE ROOMS, SALISBURY COMMUNITY HUB, 34 CHURCH STREET, SALISBURY ON

13 JUNE 2023

| MEMBERS PRESENT | Cr L Brug (Chairman)<br>Deputy Mayor, Cr C Buchanan<br>Cr J Chewparsad<br>Cr P Jensen<br>Cr S McKell (Deputy Chairman)<br>Cr S Ouk  |
|-----------------|---|
| OBSERVERS       | William Grenfell, Helen Atkins, Jamie Hosking.  |
| STAFF           | Chief Executive Officer, Mr J Harry<br>Acting General Manager City Infrastructure, Mr J Collins<br>General Manager Business Excellence, Mr C Mansueto<br>General Manager Community Development, Mrs A Pokoney Cramey<br>General Manager City Development, Ms M English<br>Manager Governance, Mr R Deco<br>PA to General Manager Community Development, Ms S Howley |

The meeting commenced at 7:11pm.

The Chairman welcomed the Elected Members, public and staff to the meeting.

# APOLOGIES

An apology has been received from Mayor G Aldridge.

# LEAVE OF ABSENCE

Nil

# **PRESENTATION OF MINUTES**

Moved Cr P Jensen Seconded Cr S Ouk

The Minutes of the Environmental Sustainability and Trees Sub Committee Meeting held on 08 May 2023, be taken as read and confirmed.

> **CARRIED** Unanimously

# REPORTS

ESATS1 Future Reports for the Environmental Sustainability and Trees Sub Committee

> Moved Cr S Ouk Seconded Cr S McKell

That Council:

1. Notes the report.

# CARRIED

Unanimously

# ESATS2 Tree Removal Requests - Monthly Update for April 2023

Moved Cr C Buchanan Seconded Cr S Ouk

#### That Council:

1. Notes the report.

2. Approves the removal of the following:

Number 20, Number 23, Number 27 and Number 36 as listed in the table within the report (Item no. ESATS2, Environmental Sustainability and Trees Sub Committee, 13 June 2023).

**CARRIED** Unanimously

# ESATS3 Review of Tree Removal Request - Various Locations

Moved Cr C Buchanan Seconded Cr J Chewparsad

That Council:

- 1. Approves the lodgement of development applications seeking removal of:
  - a. The regulated *Eucalyptus camaldulensis* tree at the front of 7 Hodges Court, Parafield Gardens, noting that should the application be approved four replacement trees are required to be planted.

CARRIED

#### Unanimously

# ESATS4 Tender for selection of an arborist to provide independent assessment of Council tree removal requests

Moved Cr C Buchanan Seconded Cr P Jensen <u>That Council:</u>

1. Notes the report.

- Notes that the Administration will begin the procurement process to create a panel of independent Arborists for the purpose of reviewing Significant/Regulated Tree Removal Appeals and lodging Development Applications.
- 3. Notes a report will be presented to the Environmental Sustainability Sub-Committee for final approval of the selected panel.
- 4. Delegates the Environmental Sustainability and Trees Sub Committee the power to make the decision for the final approval of the Panel.

**CARRIED** Unanimously

#### ESATS5 Sustainability Strategy 2035

Moved Cr S McKell Seconded Cr J Chewparsad That Council:

- Notes the Draft Sustainability Strategy 2035 Community Engagement Report as detailed in Attachment 1, of this report (ESATS4 - Sustainability Strategy 2035 – Environmental Sustainability and Trees Sub Committee, 13 June 2023).
- Adopts the Sustainability Strategy 2035 as detailed in Attachment
   of this report (ESATS4 Sustainability Strategy 2035 Environmental Sustainability and Trees Sub Committee, 13 June 2023).

**CARRIED** Unanimously

#### **QUESTIONS ON NOTICE**

There were no Questions on Notice.

#### **MOTIONS ON NOTICE**

There were no Motions on Notice.

#### **OTHER BUSINESS**

(Questions Without Notice, Motions Without Notice, CEO Update)

#### CLOSE

The meeting closed at 7:20pm.

CHAIRMAN..... DATE.....

| ITEM 4.0.3      |   |  |
|-----------------|---|--|
| ITEM            | 4.0.3   |  |
|                 | URBAN SERVICES COMMITTEE  |  |
| DATE            | 19 June 2023  |  |
| HEADING         | Future Reports for the Urban Services Committee   |  |
| AUTHOR          | PA to GM City Infrastructure, City Infrastructure   |  |
| CITY PLAN LINKS | 4.2 We deliver quality outcomes that meet the needs of our community  |  |
| SUMMARY         | This item details reports to be presented to the Urban Services<br>Committee as a result of a previous Council resolution. If reports have<br>been deferred to a subsequent month, this will be indicated, along with a<br>reason for the deferral. |  |

#### RECOMMENDATION

#### That Council:

1. Notes the report.

# ATTACHMENTS

There are no attachments to this report.

# 1. BACKGROUND

1.1 Historically, a list of resolutions requiring a future report to Council has been presented to each committee for noting.

# 2. CONSULTATION / COMMUNICATION

2.1 Nil.

# 3. REPORT

#### 3.1 Request for reports following Council Resolutions

The table below outlines the reports to be presented to the Urban Services Committee as a result of a Council resolution:

| Meeting - Item                    | Heading and Resolution   | Officer       |
|-----------------------------------|--|---------------|
| <b>25/05/2020</b><br>6.0.3-IBDSC2 | <ul> <li>Update on the Proposed Dry Creek Project</li> <li>2. A Dry Creek project business case be presented to Council, following successful completion of the Dry Creek Stormwater Management Plan (SMP) and a community/ stakeholder engagement process.</li> </ul> | Bruce Naumann |
| Due:                              | December 2023  |               |
| 22/03/2021                        | Lighting of Little Para Trail  | Jamie Hosking |

Item 4.0.3

| Meeting - Item                                      | Heading and Resolution  | Officer         |
|---|---|-----------------|
| 4.1.4   | 5. That staff provide a proposed program and<br>budget for the 2022/23 financial year to<br>develop and implement the priority<br>installation of lighting between PP3 and<br>PP5 in high traffic areas and areas of safety<br>concern to the community along this<br>corridor.   |                 |
| Due:  | September 2023  |                 |
| 24/05/2021  | Clayson Road and Frost Road Speed Limit<br>Increase   | John Devine     |
| 4.1.2   | 3. Council consider speed limits across the road network, particularly with respect to arterial and sub-arterial roads as part of a review of the Integrated Transport Plan to be undertaken by the end of 2023.  |                 |
| Due:  | December 2023   |                 |
| 22/11/2021  | Motion on Notice: Traffic Management Study<br>(Mawson Lakes)  | John Devine     |
| MON1<br>Due:  | <ol> <li>Prepare a report to investigate similar parking solutions for other streets in Mawson Lakes (limited to proximity of the train station car park) including painted and indented car parking bays.</li> <li>That the report be presented to the Urban Services Committee by May 2022.</li> <li>December 2023</li> </ol>   |                 |
|   |   |                 |
| <b>20/12/2021</b><br>4.1.7                          | <ul> <li>Salisbury Heights Traffic Management<br/>Concept Plans</li> <li>4. Notes that a further report, outlining local<br/>area traffic issues highlighted in this report,<br/>will be presented for consideration by the<br/>Urban Services Committee and Council for<br/>future budget considerations and actions.</li> </ul> | John Devine     |
| Due:  | December 2023   | A Jue I I e     |
| 28/02/2022<br>4.1.8<br>Due:<br>Deffered:<br>Reason: | <ul> <li>CCTV Policy and Procedure</li> <li>3. Notes that the Community Safety CCTV<br/>Program will be developed in consultation<br/>with Council Members for Council<br/>approval.</li> <li>June 2023<br/>July 2023</li> <li>Waiting on outcome of the consultancy</li> </ul>   | Andrew Hamilton |
| 22/08/2022  | Strategic Asset Management Plan - Playspaces<br>- Stage 2 - Levels of Service and Financial<br>Impacts  | Jamie Hosking   |
| GB6<br>Due:   | <ul> <li>1.3 Approves the priority of the next 4-year renewal program be based on the condition and compliance from the Level 3 Compliance Audit currently underway, noting whole of site renewal will not be undertaken, to be reported to Council in early 2023.</li> <li>July 2023</li> </ul>                                  |                 |
| 22/08/2022  | Strategic Asset Management Plan – Building<br>Assets - Stage 2 - Levels of Service and<br>Financial Impacts   | Peter Rexeis    |

| Meeting - Item                  | Heading and Resolution                                       | Officer        |
|---------------------------------|--|----------------|
| GB6                             | 4. Notes Administration are undertaking a                    |                |
|                                 | review on the utilisation of Council                         |                |
|                                 | buildings over the next two years which                      |                |
|                                 | may result in changes to the building                        |                |
|                                 | portfolio in the future, and that this work                  |                |
|                                 | will be the subject of a further report to                   |                |
|                                 | Council for consideration.                                   |                |
| Due:                            | August 2024  |                |
| 22/08/2022                      | Verge Maintenance Update                                     |                |
| 4.4.1                           | 5. Requests Administration bring back a                      | Mark Purdie    |
|                                 | further report with costings of increasing                   |                |
|                                 | the caltrop spraying service to a minimum                    |                |
| -                               | of twice a year, city wide.                                  |                |
| Due:                            | April 2024   |                |
| 22/08/2022                      | Transfer of Land and Buildings                               | Peter Rexeis   |
| C2                              | Council previously resolved that this matter be              |                |
| _                               | kept in confidence.  |                |
| Due:                            | April 2024   |                |
| 19/12/2022                      | City Centre Revitalistion - Church/John Street               | Jarred Collins |
| CDO                             | Project  |                |
| GB9                             | 6. Defers the upgrade of the Mobara Laneway                  |                |
|                                 | and requests Administration to negotiate an                  |                |
|                                 | agreement with the owners of the Mobara                      |                |
|                                 | Laneway, including the allowance for 24                      |                |
|                                 | hour access through the laneway to allow                     |                |
|                                 | improved connectivity with the City Centre,                  |                |
| D                               | and provide a report back to Council.                        |                |
| Due:                            | September 2023   | T 1' M.'.      |
| 19/12/2022                      | Question Without Notice: Mobile CCTV                         | Julian Maio    |
| QWON1                           | 3. Is the General Manager able to provide a                  |                |
|                                 | report to the February Urban Services                        |                |
|                                 | Committee, after the CEO Briefing to provide further advice? |                |
| Due:                            | June 2023  |                |
| Due.<br>Deferred:               | July 2023  |                |
| Deleffeu.                       | This resolution will be addressed as part of                 |                |
|                                 | CCTV Policy and Procedure report to be                       |                |
|                                 | presented in July.   |                |
| 19/12/2022                      | Lighting Costs – Para Hills Football Club, The               | Jamie Hosking  |
| 1 <i>7   14   4</i> 7 <i>44</i> | Paddocks   | Junio 1103King |
| GB5                             | 1. That a report be brought back prior to the                |                |
|                                 | 2024/25 budget to allow consideration of                     |                |
|                                 | bringing forward the replacement of the                      |                |
|                                 | sporting ground lighting for the Para Hills                  |                |
|                                 | Football Club at the Paddocks Reserve.                       |                |
| Due:                            | September 2023   |                |
| 31/01/2023                      | Motion on Notice – Coogee Avenue Reserve,                    | Jamie Hosking  |
|                                 | Paralowie  | Ũ              |
| US-MON1                         | 1. Requests Administration to present a report               |                |
|                                 | to the Urban Services Committee with                         |                |
|                                 | options for improved amenities (including                    |                |
|                                 | but not limited to a small dog park) for the                 |                |
|                                 | Coogee Avenue Reserve at Paralowie.                          |                |
| Due:                            | August 2023  |                |
|                                 |  |                |
| 31/01/2023                      | Mobility Access and Precinct Signage                         | Jarred Collins |
|                                 | Finalisation - Burton Community Hub                          |                |
| 4.1.3                           | 2. Further options be provided for Building B                |                |
|                                 | to enable automatic access and locking of                    |                |
|                                 |  |                |

| Meeting - Item                | Heading and Resolution   | Officer          |
|-------------------------------|--|------------------|
| Due:                          | the building amenities in Building B.<br>August 2023   |                  |
| 27/02/2023<br>US-MON2<br>Due: | <ul> <li>Motion on Notice – Pooraka Tennis Club</li> <li>4. Requests the Administration to develop a precinct plan in consultation with the Pooraka Tennis Club and the Ward Councillors by November 2023 with consideration being given to site constraints, the growth of the Club and the current site issues including location of trees, lack of carparking, disability access, limited number of courts, lighting and backstop fencing.</li> <li>5. Requests the Administration to also investigate grant funding options for the potential implementation of the precinct plan, and bring the proposed plan to the relevant Council Committee.</li> </ul>   | Jamie Hosking    |
| 27/02/2023<br>MWON2           | Motion Without Notice: Ingle Farm Soccer<br>Club<br>2. That staff provide a report to the Urban  | Peter Rexeis     |
| Due:                          | Services Committee no later than April 2023.<br>July 2023  |                  |
| 27/02/2023                    | Tenancy Matter   | Lavinia Morcoase |
| C2                            | Council has previously resolved this resolution to be confidential.  |                  |
| Due:<br>27/02/2023            | August 2023  | Simon Bartosak   |
| 4.1.6<br><b>Due:</b>          | <ul> <li>Plant Equipment for Removal of Seaweed from St Kilda Boat Channel</li> <li>3. Notes a further report will be submitted to Council at the completion of the trial.</li> <li>May 2024</li> </ul>  |                  |
| 27/03/2023<br>MON1            | <ul> <li>Coolseal Road Surfacing in Mawson Lakes</li> <li>2. Requests Administration to assess the performance of the CoolSeal product in the Bridges Estate and bring back a report by September 2023, which includes: <ul> <li>a. evaluation of the product against the supplier's specifications and anticipated performance;</li> <li>b. cost of the initial application;</li> <li>c. cost of maintenance, and comparison against alternate treatments;</li> <li>d. information on the product's heat reduction capability and performance, and the economic savings (if any) achieved from heat reduction;</li> <li>e. the estimated cost to remove the CoolSeal and replace with an alternate treatment(s);</li> </ul> </li> </ul> | Jarred Collins   |
|                               | f. local community consultation<br>outcomes from a hardcopy survey to<br>be undertaken before report<br>completion in July 2023, to receive<br>and evaluate the community's  |                  |

| Meeting - Item     | Heading and Resolution   | Officer            |
|--------------------|--|--------------------|
|                    | feedback and level of satisfaction with  |                    |
|                    | the CoolSeal product;  |                    |
|                    | g. any other relevant information for  |                    |
| D                  | Council's consideration of this matter.  |                    |
| Due:               | September 2023   |                    |
| 27/03/23           | Budget Workshops Actions Update  | Jarred Collins     |
| 2.1.4              | Approves that a future report detailing the program of works for 2023/24 and 2024/25 |                    |
|                    | program of works for 2023/24 and 2024/25 funded through budget bids TRR001053 SAMP   |                    |
|                    | Bituminous Footpath Service Continuity Program                                       |                    |
|                    | and TRR001055 SAMP Road Reseal Service   |                    |
|                    | Continuity Program be added to the Urban   |                    |
|                    | Services Committee with a planned reporting date                                     |                    |
|                    | of July 2023.  |                    |
| Due:               | July 2023  |                    |
| 24/04/2023         | Review of Council Decision Construction of   | Sam Schirripa      |
| 2.1.0              | Carpark at Tree Top Court  |                    |
| 3.1.9              | 2. Approves putting the Treetop Court carpark  |                    |
|                    | project on hold and undertaking public consultation, on a discretionary basis and in |                    |
|                    | accordance with its Public Consultation  |                    |
|                    | Policy, with the applicants, as well as any  |                    |
|                    | other impacted resident(s), prior to its re-   |                    |
|                    | consideration of the Carpark proposal.   |                    |
| Due:               | October 2023   |                    |
| 24/04/2023         | Construction Contracts   | Jarred Collins     |
| US-OB1             | 1. Requests the administration to present a  |                    |
|                    | report to the Urban Services Committee   |                    |
|                    | regarding the status of delivery, key  |                    |
|                    | learnings and opportunities for  |                    |
| Due:               | improvement of construction contracts.<br>August 2023                                |                    |
| 24/04/2023         | Motion on Notice: Lighting Quality for   | Jamie Hosking      |
| 24/04/2023         | Pedestrians, Mawson Lakes  | Junie Hosking      |
| MON2               | 1. Requests the Administration provide detailed                                      |                    |
|                    | costings for the scope of work detailed in the                                       |                    |
|                    | report from item 3.1.1 to 3.1.11 and the   |                    |
|                    | report be submitted to the May 2023 Urban  |                    |
| D                  | Services Committee.  |                    |
| Due:<br>24/04/2023 | September 2023   | Terre's TTerr1's s |
| 24/04/2023         | Motion on Notice: New Playground and Upgrade to the Existing BMX Track at Diruwa     | Jamie Hosking      |
|                    | Drive, Salisbury North   |                    |
| MON3               | 1. Requests Administration to present a report to                                    |                    |
|                    | the Urban Services Committee on the  |                    |
|                    | construction of a new playground and   |                    |
|                    | upgrade to the existing BMX Track at   |                    |
|                    | Diruwa Drive, Salisbury North, with the  |                    |
|                    | report to include cost estimates to inform   |                    |
| Deres              | future budget bids.  |                    |
| Due:               | September 2023   |                    |
| 24/04/2023         | Motion on Notice: Valley View Tennis Club  | Jamie Hosking      |
|                    | Lighting   | -                  |
| MON4               | 2. Requests the Administration to report back  |                    |
|                    | before the September 2023 Urban Services   |                    |
|                    | Committee meeting with the findings and  |                    |
|                    | proposed solutions, including costs to upgrade the                                   |                    |

| Meeting - Item | Heading and Resolution                             | Officer          |
|----------------|--|------------------|
|                | lighting to allow safe night time operation.       |                  |
| Due:           | September 2023                                     |                  |
| 22/5/23        | Lake Windemere Amenities                           | Jamie Hosking    |
| 4.0.1-AMSC2    | 2. Requests Administration to bring back a further |                  |
|                | report with costings for installation of a water   |                  |
|                | fountain in the ornamental lake for consideration  |                  |
|                | as part of the Quarter 1 Budget Review for the     |                  |
|                | 2023/24 financial year.                            |                  |
| Due:           | July 2023  |                  |
| 22/5/23        | Mawson Lakes Parking Study - Update Report         | John Devine      |
| 4.2.1          | 2. Requests that Administration present a further  |                  |
|                | report on Mawson Lakes Parking to the Urban        |                  |
|                | Services Committee in six months' time.            |                  |
| Due:           | November 2023                                      |                  |
| 22/5/23        | <b>Review of Lease Agreements – Working Group</b>  | Lavinia Morcoase |
| US-OB1         | 2. Requests the Working Group to report back to    |                  |
|                | Council with its recommendations no later than     |                  |
|                | November 2023.                                     |                  |
| Due:           | November 2023                                      |                  |
| 22/5/23        | Bridgestone Park Licence Review Working            | Amy Pokoney-     |
| US ODA         | Group  | Cramey           |
| US-OB2         | 2. Requests that the Working Group reviews all     |                  |
|                | aspects of the licence agreement and provides a    |                  |
|                | recommendation to the Urban Services               |                  |
|                | Committee, by no later than September 2023, on     |                  |
|                | proposed amendments to the licence agreement.      |                  |
|                | 3. Requests that the Working Group reviews the     |                  |
|                | management model of the canteen.                   |                  |
| Due:           | September 2023                                     |                  |
| 22/5/23        | Terrace Area – Mawson Lakes Model Yacht            | Sam Schirippa    |
|                | Club Deputation                                    | **               |
| US-OB2 (from   | 2. Requests Council administration to bring back   |                  |
| April 23       | a status report to the Urban Services Committee    |                  |
|                | on the terrace issues raised in the Deputation.    |                  |
| Due:           | June 23  |                  |
| Deferred:      | August 23  |                  |
| Reason:        | Have met with the club and are currently           |                  |
|                | undertaking premliminary designs and costings.     |                  |

# 3.2 Reoccuring Reports

The table below outlines the reoccurring update reports to be presented to the Urban Services Committee as a result of a Council resolution:

| Report   | Frequency of<br>Updates | Last Reported | Next Update<br>Due |
|--|-------------------------|---------------|--------------------|
| Food Organics Green Organics Bin<br>Program – Update | Six Months              | February 2023 | August 2023        |

# 4. CONCLUSION / PROPOSAL

4.1 Future reports for the Urban Services Committee have been reviewed and are presented to Council for noting.

| ITEM            | 4.1.1  |  |  |
|-----------------|--|--|--|
|                 | URBAN SERVICES COMMITTEE   |  |  |
| DATE            | 19 June 2023   |  |  |
| HEADING         | Capital Works - May 2023   |  |  |
| AUTHOR          | Team Leader Project Support, City Infrastructure   |  |  |
| CITY PLAN LINKS | <ol> <li>Our City is attractive and well maintained</li> <li>We deliver quality outcomes that meet the needs of our community</li> <li>Our infrastructure supports investment and business activity</li> </ol> |  |  |
| SUMMARY         | The following monthly status report and requests for amendments<br>are presented to effectively manage the City Infrastructure Capital<br>Works Program.   |  |  |

# RECOMMENDATION

#### That Council:

- 1. Approves the inclusion of minor traffic improvements at Augustine Street, Mawson Lakes, Green Tree Boulevard, Paralowie and Wright Road, Ingle Farm, within the Minor Traffic Improvement Program, PR13600, in alignment with funding availability.
- 2. Approves the program removal of Pratt Avenue, Pooraka, bus stop improvement, within PR22852 Bus Shelter Renewal and Stop Improvement Program, as it will be considered as part of the Pratt Avenue Bridge Replacement scheduled to commence next financial year.

# ATTACHMENTS

There are no attachments to this report.

# 1. BACKGROUND

City Infrastructure is responsible for the capital works, associated plant and fleet, 1.1 building, traffic and civil engineering services, landscape and environmental Specifically, these works involve project management, design works. specification development, construction and recurrent maintenance. Service provision is undertaken by both internal resources and external consultants/contractors. City Infrastructure provides periodic progress reports for these projects.

# 2. CRITICAL ACTION

2.1 A welcoming and livable City: Our City is attractive and well maintained: Ensure public spaces are accessible and sporting facilities are maintained.

# 3. CONSULTATION / COMMUNICATION

3.1 As part of the management of the City Infrastructure Capital Works Program, updates on the program occurs on a monthly basis via the Urban Services Committee, with highlights included on the City of Salisbury internet site, social media and in the periodic publication Salisbury Aware.

# 4. **REPORT**

4.1 The Capital Works Program has continued to be progressively delivered whilst the preparation for the next year's program of works commenced. Project Brief development and reviews are in progress, and exploration of concept design and site survey requirements are being identified. This work is occurring whilst many projects are nearing completion and / or starting to align with weather conditions.

# Program Highlights

- 4.2 The Road Reseal Program is busily in progress, with many works scheduled to occur at night to minimise the impact to the community. Recent works include the renewal of a section of Church Street, Salisbury, and Ryans Road, Parafield Gardens.
- 4.3 An upgrade to the Rains Drive Reserve, Pooraka, is now in progress with the construction of new accessible path and ramp to the playground, installation of a new picnic shelter and seating to complement new plantings and an irrigated turf area for sports. This project has been funded by the State Government via Department for Infrastructure and Transport.
- 4.4 The laying of the new synthetic green at the Paddocks commenced this period. This upgrade has been funded also by the State Government however via the Office for Recreation, Sport and Racing.

Paddocks, Para Hills West, Bowling Club Green



4.5 The Salisbury Aquatic Centre continues to progress and take shape. The base prep and formwork have now commenced for the outdoor 50m pool. Similarly, the Pool Plant Room brickwork is in progress as with the bulk earthworks for the new tennis clubrooms.

Salisbury Aquatic Centre



4.6 The renewal of the local level playspace at Middleton Green, Salisbury, is now complete. Play equipment installed included interactive climbing and balancing elements, a wheelchair accessible roundabout, new slides and interactive panels. Along with new play elements a new picnic shelter and seating was installed.



4.7 The new public toilets at the Paddocks, Para Hills West, is now complete and open to the public. These new amenities required a new sewer connection to site which did delay completion. These public amenities can be accessed from the adjacent popular new district level playspace located at the Paddocks.

4.8 The renewal of the playspace at Barker Gully Reserve, Gulfview Heights, is now complete. This renewal has a natural look to complement the open space surroundings. There are multiple new play elements for toddler play and senior play which includes swings, play panels, slides, climbing logs and interactive musical equipment. A new shelter and picnic setting have been co-located with the playspace for convenience.

Barker Gully Reserve, Gulfview Heights, Playspace





4.9 Verge development projects at Jolsen Street, Salisbury Downs, and Boyara Crescent, Paralowie, reached Practical Completion this month. This project is a trial of different treatments along sections of verge to improve amenity and assist to build City Pride. It also considered transport needs via path and ramp improvements.

Verge Development



# **Program Amendments**

4.10 Coordination and monitoring of the Capital Works Program is ongoing, partly to ensure it best meets the needs of the community whilst maintaining infrastructure condition. As a result, the following change is requested:

#### Amendment to Program

#### PR13600 Minor Traffic Improvement Program

The Minor Traffic Improvement Program enables initiatives to be actioned to assist with improving traffic safety and flow. Via community requests three minor projects have arisen requiring action, being;

- Augustine Street, Mawson Lakes, raised median strip
- Greentree Boulevard, Paralowie, raised traffic island
- Wright Road, Ingle Farm, roundabout crossover modification

Approval is being sought to formally include these minor works within the program where they will be delivered in alignment with program funding availability.

<u>Recommendation</u>: Approves the inclusion of minor traffic improvements at Augustine Street, Mawson Lakes, Green Tree Boulevard, Paralowie and Wright Road, Ingle Farm within the Minor Traffic Improvement Program, PR13600, in alignment with funding availability.

<u>Impact</u>: Minor program project inclusions

#### PR22852 Bus Shelter and Bus Stop Improvement Program

Within the 2021/22 Bus Shelter and Bus Stop Improvement Program the renewal of a bus stop on Pratt Avenue, Pooraka, was identified to occur. This has remained on holding pending the Pratt Avenue Bridge Replacement. Formal approval is now being sought to remove this project from the Bus Shelter and Bus Stop Improvement Program as it will be considered as part of the Pratt Avenue Bridge Replacement due to its co-location.

<u>Recommendation:</u> Approves the program removal of Pratt Avenue, Pooraka, bus stop improvement, within PR22852 Bus Shelter Renewal and Stop Improvement Program, as it will be considered as part of the Pratt Avenue Bridge Replacement scheduled to commence next financial year.

Impact: Realignment of works

# 5. CONCLUSION / PROPOSAL

- 5.1 Works continue to progress as part of the Capital Works Program with recent project completions as highlighted within this report being the two local playspace renewals at Barker Gully Reserve, Gulfview Heights, and Middleton Green, Salisbury. The preparation of next year's program of works is underway with Project Briefs being developed and concept design requirements being identified.
- 5.2 Amendment to the Bus Shelter and Bus Stop Improvement Program is being sought this month to remove the renewal of the Pratt Avenue, Pooraka, bus stop due to the pending Pratt Avenue Bridge Replacement.

- 5.3 The other approval being sought this period is the addition of three minor traffic improvements within the Minor Traffic Improvement Program to provide safety and traffic flow improvements to the community, with these being delivered in alignment with budget funding availability.
- 5.4 Next report will be a year in review to highlight and summarise all the achievements and new infrastructure improvements delivered to the community.

| ITEM            | 4.1.2   |
|-----------------|---|
|                 | URBAN SERVICES COMMITTEE  |
| DATE            | 19 June 2023  |
| HEADING         | Ascot Drive Reserve, Paralowie - Playground Renewal   |
| AUTHORS         | Team Leader Urban Built Assets, City Infrastructure<br>Senior Landscape Architect, City Infrastructure  |
| CITY PLAN LINKS | <ul> <li>4.2 We deliver quality outcomes that meet the needs of our community</li> <li>4.4 We plan effectively to address community needs and identify new opportunities</li> <li>4.5 We engage meaningfully and our community is aware of Council initiatives</li> </ul> |
| SUMMARY         | This area of Paralowie is well provisioned for playspaces and<br>playgrounds in excess of the required 800 meter spacing, as such,<br>the currently programmed renewal period is deemed appropriate.  |
| RECOMMENDATION  | Renewal of this playspace is presently not planned within the next 5 years, and this is supported by independent auditor's report.  |

## RECOMMENDATION

That Council:

1. Notes the report

# ATTACHMENTS

There are no attachments to this report.

## 1. BACKGROUND

1.1 At its meeting held on Monday, 19 December 2022 Council requested that:

"Administration present a report in the first quarter of the new year on Ascot Drive Reserve playground renewal options and new irrigation, to align with the Playspace Policy."

Resolution Number 0067/2022

- 1.2 At its meeting held Monday 22 August 2022 Council resolved that
  - Approves no changes be made to the current distribution of playground assets throughout the City (no additional playgrounds).
  - Approves no new additional elements to be included as part of the Playground Renewal Program, the focus being on the renewal of existing equipment at like for like, modern equivalent service levels.
  - Approves the priority of the next 4-year renewal program be based on the condition and compliance from the Level 3 Compliance Audit currently underway, noting whole of site renewal will not be undertaken, to be reported to Council in early 2023.

Resolution Number 1460/2022

- 1.3 At its meeting held on Monday, 25 July 2022 Council resolved that:
  - Approves the following Hierarchy for playspaces, which will be used to inform revisions to Asset Management Plan and review Community Level of Service:
    - Regional
    - District
    - Local
    - Landscaped Amenity
  - Approves the following Community Levels of Service Criteria for playspaces:
    - Usage Numbers
    - Length of Stay
    - Provision of Play Demographics
    - Provision of Play Accessibility
  - Approves consideration of Technical Service Level Criteria for playspaces:
    - Age
    - Condition
    - Compliance

Resolution number 1412/2022

- 1.4 At its meeting held on Monday, 25 May 2020 Council resolved that:
  - 500 metres be endorsed as a guide for the accessible distance to an irrigated playspace from a household, with the minimum elements being a small irrigated space, a bench and a bin.
  - 800 metres be endorsed as a guide for the accessible distance to a playground from a household, and that a three-tier hierarchy be set for playgrounds, namely local, district, and regional.
  - The minimum elements of a playground as defined below be endorsed:
  - Local playground located on a local reserve (<0.6Ha) which services an 800m catchment of the surrounding residential area, a distance identified as walkable, and consistent with the elements described in paragraph 3.17 in the report to item AMSC2 on the agenda for the meeting of the Asset Management Sub Committee on 11 May 2020, and optional site-specific considerations for discussion with Ward Councillors, such as barbecues, lighting, drinking fountains, nature play space and toilets.
  - District playground located on a large reserve (0.6-7.5Ha) which services a catchment of the surrounding area, the playspace is to consist of the following; irrigated open space (3000sq.m<), shelter and seating accessible from the local footpath network, a bin, sports court and a playspace with an approximate footprint of 450-500 square metres, and other elements consistent with those described in paragraph 3.18 in the report to item AMSC2 on the agenda for the meeting of the Asset Management Sub optional site-specific considerations for Committee on 11 May 2020, and with Ward Councillors, such as barbecues, lighting, discussion drinking fountains, nature play space and toilets.

- Regional playground a bespoke/ unique space located on a large reserve (> 8 Ha) area which services the greater surrounding area, with a bespoke design, and, at a minimum consisting irrigated open space (10,000sq.m<), multiple shelters with seating and bins, diversity of play activity areas with an approximate footprint between 750-900 sq.m, supporting infrastructure for extended length of stay and consistent with the elements described in paragraph 3.19 in the report to item AMSC2 on the agenda for the meeting of the Asset Management Sub Committee on 11 May 2020, and optional site-specific considerations for discussion with Ward Councillors, such as barbecues, lighting, drinking fountains, nature play space and toilets.
- An initial target be set to have 85% of households within 500m of an irrigated playspace, which could be a reserve of any hierarchy.
- An initial target be set to have 85% of households within 800m of a playground.

Resolution 0544/2020

## 2. CONSULTATION / COMMUNICATION

- 2.1 Internal
  - 2.1.1 Infrastructure Management
- 2.2 External
  - 2.2.1 Community consultation is not required for renewal of the playspace.
  - 2.2.2 Projects that develop new infrastructure or services require community consultation to identify community support.
  - 2.2.3 During consultation in 2022 for Kingswood Crescent Reserve a number of residents expressed interest in the Ascot Drive Reserve being renewed in the short term.

# 3. REPORT

- 3.1 Existing Facility Limitations
  - 3.1.1 Ascot Drive Reserve total area is 1.19ha of which, only 550sqm is currently developed for active use. This area includes the playspace and 3v3 Basketball hardcourt.
  - 3.1.2 The remaining area is currently non-irrigated dry land open space, with reserve trees for urban greening.

## 3.2 Playspace

- 3.2.1 Council records indicate that the existing playspace equipment was installed in 2006.
- 3.2.2 The playspace was recently inspected by an independent auditor in which all play equipment elements were found to be in good condition (classified as rating 1) with a remaining life span of at least 10 years.
- 3.2.3 The playspace is currently situated greater than 20 meters from adjacent roadways, ruling it out from requiring fencing under current policy.

- 3.2.4 Currently the playspace is not planned for renewal within the next 5 years.
- 3.3 Connectivity
  - 3.3.1 The playspace is not currently connected to the adjacent footpath network on Ascot Drive.
  - 3.3.2 No footpath is present in Newbury Crescent.
  - 3.3.3 A pedestrian ramp is located on Newbury Crescent, permitting access from the reserve to the roadway; however, this does not connect to an adjacent pedestrian ramp and footpath on Newbury Crescent.
  - 3.3.4 As per Resolution 0544/2020 footpath connectivity is needed to improve *"walkability"* to this location.
- 3.4 Public Furniture
  - 3.4.1 Existing public furniture for the reserve includes;
  - Park bench
  - Rubbish bin
  - No reserve fencing is currently provided
  - 3.4.2 An electrical transformer occupies the north-western corner of the reserve, expressly for network power supply.
- 3.5 Carparking
  - 3.5.1 Carparking is not provided for reserve users, however, on street parking is available in the neighbouring street network.
- 3.6 Trees
  - 3.6.1 The reserve trees are mature and in good condition
- 3.7 Irrigation
  - 3.7.1 Irrigation is not currently provided at this reserve.
  - 3.7.2 City of Salisbury ReWater has a supply main running to Ascot Drive Reserve; however, it is not connected via a metered supply.
  - 3.7.3 As per Resolution 0544/2020 "500 metres be endorsed as a guide for the accessible distance to an irrigated playspace from a household," the current dryland grass area can be irrigated to provide an area of 1000-2000sqm. Development of this can be considered at the time of playspace renewal.

## 3.8 Reserve Context

• Nearby Playspaces are facilitated at the below locations,

| Reserve Name        | Address                     | Level of Service | Distance from Ascot |
|---------------------|-----------------------------|------------------|---------------------|
|                     |                             | (LoS)            | Drive Reserve       |
| Kingswood Crescent  | Kingswood Crescent/ Bolivar | District         | 175 metres          |
| Reserve             | Road Paralowie              |                  |                     |
| Pines Grove Reserve | The Pines Grove Paralowie   | Local            | 450 metres          |
| Andrews Street      | Andrews Street Salisbury    | Local            | 340 metres          |
| Reserve             | North                       |                  |                     |
| Lukin Avenue        | Lukin Avenue Paralowie      | Local            | 450 metres          |
| Reserve             |                             |                  |                     |
| Camelot Drive       | Camelot Drive Paralowie     | Local            | 350 metres          |
| Reserve             |                             |                  |                     |
| Venturi Avenue      | Kentwood Drive Paralowie    | Local            | 650 metres          |
| Reserve             |                             |                  |                     |

 Table 1. Existing Playspaces within walking distance of Ascot Drive Reserve Paralowie.

# 4. CONCLUSION / PROPOSAL

- 4.1 This area of Paralowie is well provisioned with playspaces and playgrounds in excess of the targeted 800 meter spacing, and existing equipment condition is good, as such, there is no need to accelerate the currently programmed renewal period.
- 4.2 Playground Component Renewal
  - 4.2.1 As per the endorsed direction for playgrounds, the next 4-year program will focus on component upgrades based on compliance, age and condition.
  - 4.2.2 The components at Ascot Drive Reserve are in good condition with no identified compliance issues.
  - 4.2.3 Planned renewal is not scheduled within the next 5 years, and this is supported by independent auditor's report.
  - 4.2.4 The playground will continue to be assessed through the Level 3 audits being undertaken annually. At this time there is nothing to support bringing the renewal of the playground forward in the program.

| ITEM            | 4.1.3   |
|-----------------|---|
|                 | URBAN SERVICES COMMITTEE  |
| DATE            | 19 June 2023  |
| HEADING         | Revocation of Community Land Classification Costa Court<br>Reserve, Salisbury Plain   |
| AUTHOR          | Property Officer, City Infrastructure   |
| CITY PLAN LINKS | <ul><li>1.5 Our community is resilient and adaptive to change</li><li>4.2 We deliver quality outcomes that meet the needs of our community</li><li>4.4 We plan effectively to address community needs and identify new opportunities</li></ul>  |
| SUMMARY         | Having complied with all the legislative requirements, consideration can now be given to the Revocation of the Community Land Classification for portion of Allotment 15 in Deposited Plan 62879 as described in Certificate of Title Volume 5901 Folio 582 also known as Costa Court Reserve, Salisbury Plain. |

#### RECOMMENDATION

#### That Council:

- 1. Approves the revocation of the Community Land Classification of portion of Allotment 15 in Deposited Plan 62879, as described in Certificate of Title Volume 5901 Folio 582, also known as Costa Court Reserve, Salisbury Plain and measuring approximately 1.445m2, pursuant to the provisions of Section 194(3) (b) of the Local Government Act 1999 having complied with all the requirements.
- 2. Authorises the CEO or delegate to remove the above-mentioned portion of land from the City of Salisbury's Community Land Register.
- 3. Authorises the CEO or delegate to lodge all necessary documentation with the Land Titles Office to allow for the removal of this portion of land as Community Land and that this be rededicated as road pursuant to Section 208 of the Local Government Act 1999, with the applicant responsible for all costs incurred.

## ATTACHMENTS

This document should be read in conjunction with the following attachments:

- 1. Attachment 1 Letter from Minister for Local Government Costa Court Reserve
- 1. BACKGROUND
  - 1.1 At the Council meeting held on 19 December 2022, (Item GB8 Resolution Number 0061/2022) Council authorised staff to implement the public consultation process pursuant to section 194 of the Local Government Act 1999, regarding a proposal to revoke the Community Land Classification of portion of Allotment 15 in Deposited Plan 62879, Certificate of Title Volume 5901 Folio 582, also known as Costa Court Reserve. Upon revocation the subject land will be re-dedicated as road with the applicant responsible for all costs incurred.

1.2 Council further resolved that an additional report be presented to Council for consideration of any objections received. In the event that no objections be received, the CEO or delegate be authorised to prepare and submit the necessary documentation to the Minister for approval. As no objections were received, the report was prepared and submitted to the Minister in March 2023.

# 2. CONSULTATION / COMMUNICATION

- 2.1 External
  - 2.1.1 Minister for Planning and Local Government

## 3. REPORT

- 3.1 Council is now advised that the application to the Minister for revocation of the Community Land Classification over a portion of Allotment 15 in Deposited Plan 62879, Certificate of Title Volume 5901 Folio 582, also known as Costa Court Reserve and measuring approximately 1.445m2, has been favorably received.
- 3.2 Approval for the revocation was granted by the Minister on the 29 May 2023 as documented in the Ministerial response Attachment 1 to this Report Letter from Minister for Local Government Costa Court Reserve. (Item GB8 Revocation of Community Land Classification Costa Court Reserve, Salisbury Plain Council, 19 December 2022).
- 3.3 Council is now requested to make a formal resolution to give effect to this revocation and declare this revocated land as road pursuant to Section 208 of the Local Government Act 1999.

## 4. CONCLUSION / PROPOSAL

4.1 It is recommended that Council make a formal resolution to give effect to the revocation of Community Land Classification for portion of Allotment 15 in Deposited Plan 62879, Certificate of Title Volume 5901 Folio 582, also known as Costa Court Reserve and measuring approximately 1.445m2.

## Hon Geoff Brock MP



23MINLG-0219

Mr John Harry Chief Executive Officer City of Salisbury PO Box 8 SALISBURY SA 5108 jharry@salisbury.sa.gov.au

Dear Mr Harry South

Thank you for your correspondence dated 8 March 2023 seeking my approval of the City of Salisbury's (the Council's) proposal to revoke the classification of Allotment 15 in Deposited Plan 62879 contained in Certificate of Title Volume 5901 Folio 582 (the Subject Land), also known as Costa Court Reserve.

After carefully considering the effect of the revocation of the Subject Land on the area and the local community, I am of the view that—on balance—the revocation will be more positive than not in its effect. I approve the Council's proposal to revoke the classification as community land Allotment 15 in Deposited Plan 62879 contained in Certificate of Title Volume 5901 Folio 582.

If the Council wishes to proceed with the revocation, it will need to pass a motion to revoke the community land classification pursuant to section 194(3)(b) of the *Local Government Act* 1999.

I note that the Council's proposal includes that if the community land classification of this land is revoked that the Council will rededicate the land as a road. I am advised that generally roads are opened under the scheme set out under the *Roads* (*Opening and Closing*) *Act 1991* (the ROC Act). I am further advised that under the ROC Act, persons affected by a road opening would be notified and are able to object to the opening of the road.

Thank you for bringing this matter to my attention.

Yours sincerely

Hon Geoff Brock MP MINISTER FOR LOCAL GOVERNMENT

29 15 / 2023

Minister for Local Government | Minister for Regional Roads | Minister for Veterans Affairs Level 10, 81 – 95 Waymouth Street Adelaide SA 5000 | GPO Box 1533 Adelaide SA 5001 | DX 171 Tel +61 8 7133 1200 | Email minister.brock@sa.gov.au



| ITEM            | 4.1.4   |
|-----------------|---|
|                 | URBAN SERVICES COMMITTEE  |
| DATE            | 19 June 2023  |
| HEADING         | Revocation and Road Closure over portions of the Walkleys Road Corridor, Ingle Farm   |
| AUTHORS         | Property Officer, City Infrastructure<br>Team Leader, Property, City Infrastructure<br>Manager Strategic Development Projects, City Development   |
| CITY PLAN LINKS | <ul> <li>3.4 Our urban growth is well planned and our centres are active</li> <li>4.2 We deliver quality outcomes that meet the needs of our community</li> <li>4.4 We plan effectively to address community needs and identify new opportunities</li> </ul>  |
| SUMMARY         | This report considers the requirements of the <i>Local Government Act</i> 1999 and Road Opening and Closing Act 1991, to facilitate the closure of a portion of Walkleys Road and the Revocation of the Community Land Classification on the surrounding reserves classified as Community Land to enable the future development as per the Strategic Land Review. |

#### RECOMMENDATION

That Council:

- Approves the allotments of land set out below and delineated on Attachment 1 of the report (Item 4.1.4 - Revocation and Road Closure over portions of the Walkleys Road Corridor, Ingle Farm - Urban Service Committee, 19 June 2023), be declared surplus to Council's requirements:
  - 1.1 The whole of allotment 26 in Deposited Plan 10063 and described in Certificate of Title Volume 6194 Folio 695 and identified as portion 1.
  - 1.2 The whole of allotment 2143 in Deposited Plan 9450 and described in Certificate of Title Volume 6194 Folio 693 and identified as portion 2.
  - 1.3 The whole of allotment 2096 in Deposited Plan 9450 and described in Certificate of Title Volume 5580 Folio 976 and identified as portion 3.
  - 1.4 The whole of allotment 2094 in Deposited Plan 9451 and described in Certificate of Title Volume 5580 Folio 106 and identified as portion 4.
  - 1.5 The whole of allotment 2108 in Deposited Plan 9335 and described in Certificate of Title Volume 5538 Folio 553 and identified as portion 5.
  - 1.6 The whole of allotment 2134 in Deposited Plan 9392 and described in Certificate of Title Volume 5539 Folio 229 and identified as portion 6.
  - 1.7 The whole of allotment 2098 in Deposited Plan 9452 and described in Certificate of Title Volume 5472 Folio 992 and identified as portion 7.

- 1.8 The whole of allotment 2151 in Deposited Plan 9452 and described in Certificate of Title Volume 5561 Folio 911 and identified as portion 8.
- 1.9 A portion of allotment 2174 in Deposited Plan 9455 and described in Certificate of Title Volume 5539 Folio 210 measuring approximately 1204 square metres and identified as portion 9.
- 1.10 The whole of allotment 2097 in Deposited Plan 9455 and described in Certificate of Title Volume 5575 Folio 439 and identified as portion 10.
- 1.11 A portion of allotment 2173 in Deposited Plan 9455 and described in Certificate of Title Volume 5539 Folio 219 measuring approximately 1204 square metres and identified as portion 11
- 1.12 The whole of allotment 2141 in Deposited Plan 9393 and described in Certificate of Title Volume 5742 Folio 294 and identified as portion 12.
- 1.13 The whole of allotment 1649 in Deposited Plan 9393 and described in Certificate of Title Volume 5474 Folio 988 and identified as portion 13.
- 1.14 The whole of allotment A in Deposited Plan 6220 and described in Certificate of Title Volume 6028 Folio 982 and identified as portion 14.
- 1.15 The whole of allotment 2176 in Deposited Plan 9456 and described in Certificate of Title Volume 5539 Folio 208 and identified as portion 15.
- 1.16 A portion of allotment 2095 in Deposited Plan 9454 and described in Certificate of Title Volume 5575 Folio 441 measuring approximately 176 square metres and identified as portion 16.
- 1.17 The whole of allotment 1648 in Deposited Plan 9327 and described in Certificate of Title Volume 5539 Folio 123 and identified as portion 17.
- 2. Approves the report prepared in accordance with Section 194(2)(a) of the *Local Government Act 1999* contained in Attachment 2 of the report (Item 4.1.4 Revocation and Road Closure over portions of the Walkleys Road Corridor, Ingle Farm Urban Service Committee, 19 June 2023).
- 3. Authorises the Chief Executive Officer or delegate commence the process of public consultation to revoke the classification of land as community land as identified in Section 1.1 to 1.17 above and detailed in Attachment 2 of the report (Item 4.1.4 Revocation and Road Closure over portions of the Walkleys Road Corridor, Ingle Farm Urban Service Committee, 19 June 2023) in accordance with Council's Public Consultation Policy and Section 194(2)(b) of the *Local Government Act*.
- 4. Authorises the Chief Executive Officer or delegate to implement the required provisions of the *Roads (Opening and Closing) Act 1991* to commence a process for closure of a portion of Walkleys Road, Ingle Farm as marked "A" on the Preliminary Plan 23/00 contained in Attachment 3 of this report (Item 4.1.4 Revocation and Road Closure over portions of the Walkleys Road Corridor, Ingle Farm Urban Service Committee, 19 June 2023).
- 5. Authorises the Chief Executive Officer or delegate to implement the required provisions of the *Roads (Opening and Closing) Act 1991* to commence a process for closure of a portion of Aragon Road, Ingle Farm as marked "B" on the Preliminary Plan 23/00 contained in Attachment 3 of this report (Item 4.1.4 Revocation and Road Closure over portions of the Walkleys Road Corridor, Ingle Farm Urban Service Committee, 19 June 2023)

- 6. Authorises the Chief Executive Officer or delegate to implement the required provisions of the *Roads (Opening and Closing) Act 1991* to commence a process for closure of a portion of Walkleys Road, Ingle Farm as marked "C" on the Preliminary Plan 23/00 contained in Attachment 3 of this report (Item 4.1.4 Revocation and Road Closure over portions of the Walkleys Road Corridor, Ingle Farm Urban Service Committee, 19 June 2023).
- 7. Authorises the Chief Executive Officer or delegate undertake public consultation as per Council's Community Consultation Policy for the Road Closure, in line with the *Roads Opening and Closing Act 1991*.
- 8. Approves in accordance with Section 193 (4) of the *Local Government Act 1999*, the portion of Walkleys Road marked "A" on the Preliminary Plan 23/00 contained in Attachment 3 of this report (Item 4.1.4 Revocation and Road Closure over portions of the Walkleys Road Corridor, Ingle Farm Urban Service Committee, 19 June 2023) be excluded from classification as Community Land.
- 9. Approves in accordance with Section 193 (4) of the *Local Government Act 1999*, the portion of Walkleys Road marked "B" on the Preliminary Plan 23/00 contained in Attachment 3 of this report (Item 4.1.4 Revocation and Road Closure over portions of the Walkleys Road Corridor, Ingle Farm Urban Service Committee, 19 June 2023) be excluded from classification as Community Land.
- Approves in accordance with Section 193 (4) of the Local Government Act 1999, the portion of Walkleys Road marked "C" on the Preliminary Plan 23/00 contained in Attachment 3 of this report (Item 4.1.4 - Revocation and Road Closure over portions of the Walkleys Road Corridor, Ingle Farm - Urban Service Committee, 19 June 2023) be excluded from classification as Community Land.
- 11. Authorises the Chief Executive Officer or delegate to finalise the Road Closure (including submitting the necessary documentation for revocation to the Minister for approval) as outlined in the report if there are no objections raised as part of the consultation process. In the event objections are made on the road closure, a further report will be presented to Council following the public consultation period for consideration of any objections.

# ATTACHMENTS

This document should be read in conjunction with the following attachments:

- 1. Walkleys Road Corridor, Ingle Farm Allotment Identification Map
- 2. Section 194 Report Walkleys Road Corridor
- 3. Preliminary Plan 23/00
- 4. Walkleys Road Corridor Overview of subject land identifying parcels for revocation of Community Land Classification and Road Closure <u>J</u>
- 5. Engagment Report Walkleys Road Corridor Baloo Reserve Play Space <u>U</u>

# 1. BACKGROUND

- 1.1 The Walkleys Road Corridor was previously proposed to form part of the North East Ring Route (NERR) by Department for Infrastructure and Transport. (DIT).
- 1.2 Whilst the majority of the land within the Corridor was defined as road, a section on the western boundary known as allotment 5 in Filed Plan 113114, was previously purchased for the extension of the proposed North East Ring Route (NERR) by Department for Infrastructure and Transport (DIT) and held as an allotment.

- 1.3 In 2000, the State Government realigned the NERR between Main North Road and Port Wakefield Road, creating a new road known as Elder Smith Road, connecting Main North Road, directly opposite Maxwell Road.
- 1.4 DIT undertook a study of the Walkleys Road Corridor and surrounding areas and decided that these portions of land were surplus to their needs and that Main North Road, Montague Road, Salisbury Highway and Elder Smith Drive was capable of coping with current and future traffic demands.
- 1.5 The small portion of the Walkleys Road Corridor, known as Allotment 5 in Filed Plan 113114 and described in Certificate of Title Volume 5295 Folio 791 adjacent Bridge Road was offered to the market through an expression of interest and was purchased by a private developer. The sale of this portion of land effectively rendered the balance of the corridor as unsuitable for arterial road purposes, as the connection to Bridge Road was severed.
- 1.6 In 2009, Council commenced a program to develop surplus under-utilised Council land into residential allotments. The Walkleys Road Corridor site has been identified within the Growth Action Plan as a major priority area for urban renewal within the City of Salisbury.
- 1.7 The Strategic Land Review, endorsed by Council in April 2017, is an analysis of Council owned Land, which may not be suitable for open space, community, storm water management or other community uses, and may be suitable for further investigation as strategic land development projects.
- 1.8 As per the Growth Action Plan described in the Strategic Land Review, 17 individual portions of reserve have now been identified as suitable for future development, however it is required that the Community Land Classification be revoked over these separate reserve strips and the whole of Walkleys Road, and portion of Aragon Road be closed allowing for future development and disposal of this site.
- 1.9 Strategic Development Projects has undertaken three stages of community engagement regarding residential development on the Walkleys Road site. Feedback received through Stages 1 and 2 helped shape the concept plan that will be used to present to the community for revocation purposes. The plan will deliver a range of benefits, including more housing choices and better connections to local services as well as high amenity open spaces. The Stage 3 community engagement activity provided an update to the community on the concept plan and sought input to assist in developing a new District Level Playground to be situated on the corner of Sullivan Road and Baloo Street.
- 1.10 The Stage 3 community engagement activities used to communicate the final Concept Plan and proposed district level play space at Baloo Reserve provided a variety of opportunities for members of the community to avail themselves of information, speak with project team members directly and provide their input.
- 1.11 Those people who did attend the drop-in session and completed the survey, appreciated the opportunity to view the view final Concept Plan, talk with Council staff and get clarification on any additional questions.

- 1.12 The engagement also has provided Council with valuable insights and input from the community, particularly children and young people, to help progress the preparation of the design of the Baloo Reserve play space. The outcomes of the Stage 3 engagement activities are outlined in the Stage 3 Engagement Report as provided in Attachment 5 Engagement Report Walkleys Road Corridor Development Stage 3.
- 1.13 Strategic Development Projects in consultation with the Urban Built Assets team will undertake further community engagement regarding the Baloo Street Play Space in conjunction with the progression of the Walkleys Road Project.

## 2. CITY PLAN CRITICAL ACTION

- 2.1 Deliver a Residential Development Program by using surplus Council Land.
- 2.2 Provide at least 15% affordable housing through Council's development projects.

## 3. CONSULTATION / COMMUNICATION

- 3.1 External
  - 3.1.1 South Australian Power Networks
  - 3.1.2 SA Water
  - 3.1.3 Telstra
  - 3.1.4 Australian Pipeline Authority
  - 3.1.5 Electranet
  - 3.1.6 Department of Infrastructure and Transport
  - 3.1.7 Alexander Symonds

## 4. **REPORT**

- 4.1 The Walkleys Road Extension is an unmade Public Road forming an (incomplete) extension of Walkleys Road, Ingle Farm from Montague Road toward Bridge Road. The Department for Infrastructure and Transport (DIT) previously disposed of a portion of land on the western boundary to a private developer, which rendered the remaining portion of the road surplus.
- 4.2 It has been identified that portions of the Walkleys Road Corridor do have future requirements for open space, community, storm water management and other community uses. However, larger parcels of this area are considered surplus to Council requirements and have capacity for further investigation as a development project.
- 4.3 Road Closure
  - 4.3.1 In order to facilitate the development of Walkleys Road Corridor for residential development, it has been identified that three separate portions identified as Portion A, B and C on Attachment 3, Preliminary Plan 23/00 (Item Number 4.1.4) of road will be required to be closed as road.
  - 4.3.2 Consultation has been undertaken with Council staff and external stakeholders such as, South Australian Power Networks, SA Water, Telstra, Australian Pipeline Authority, Electranet, Department of Infrastructure and Transport and Alexander Symonds with no objections received.

4.3.3 Public consultation must be taken in accordance with Council's Community Consultation Policy. Approximately 2,354 surrounding residents will be sent information detailing this process.

|    | Road   | Identified on<br>Preliminary<br>Plan 21 00 as; | Approximately<br>Size | Portion to be closed            |
|----|--|--|-----------------------|---------------------------------|
| 19 | Aragon Ave,<br>Ingle Farm                                | C  | 722.605 sqm           | Whole of the portion identified |
| 20 | Walkleys<br>Road, Ingle<br>Farm<br>(Southern<br>Portion) | В  | 3.236 На              | Whole of the portion identified |
| 21 | Walkleys<br>Road, Ingle<br>Farm<br>(Northern<br>Portion) | A  | 3.044 Ha              | Whole of the portion identified |

4.3.4 Outlined in Attachment 3 the roads to be closed are as follows:

#### 4.4 Revocation

- 4.4.1 In order to facilitate the development of Walkleys Road, it has been identified that 17 separate portions of Community Land will be required to have the Community Land Classification revoked.
- 4.4.2 To facilitate the Community Land Revocation, public consultation must be taken in accordance with Council's Community Consultation Policy. Approximately 2,700 surrounding residents and land owners will be sent information detailing this process.
- 4.4.3 A further requirement is the adoption of the Section 194 Report Attachment 2, Section 194 Report Walkleys Road Corridor (Item Number 4.1.4) for the purpose of the public consultation and submission to the Minister for approval. Following the conclusion of the statutory processes and the Minister's approval, Council may then make a formal resolution to revoke the Community Land Classification.
- 4.4.4 In accordance with Council's Community Consultation Policy, Consultation will consist of Public Notices appearing in the Advertiser and the State Government Gazette as well as a notice to appear on the Council's website, letters and the attached section 194 report to be posted to Property Owners likely to be impacted by the proposal. Written submissions are invited to the proposal for Council's further consideration. Signage will be erected in clearly visible locations on the site advising of the proposal.

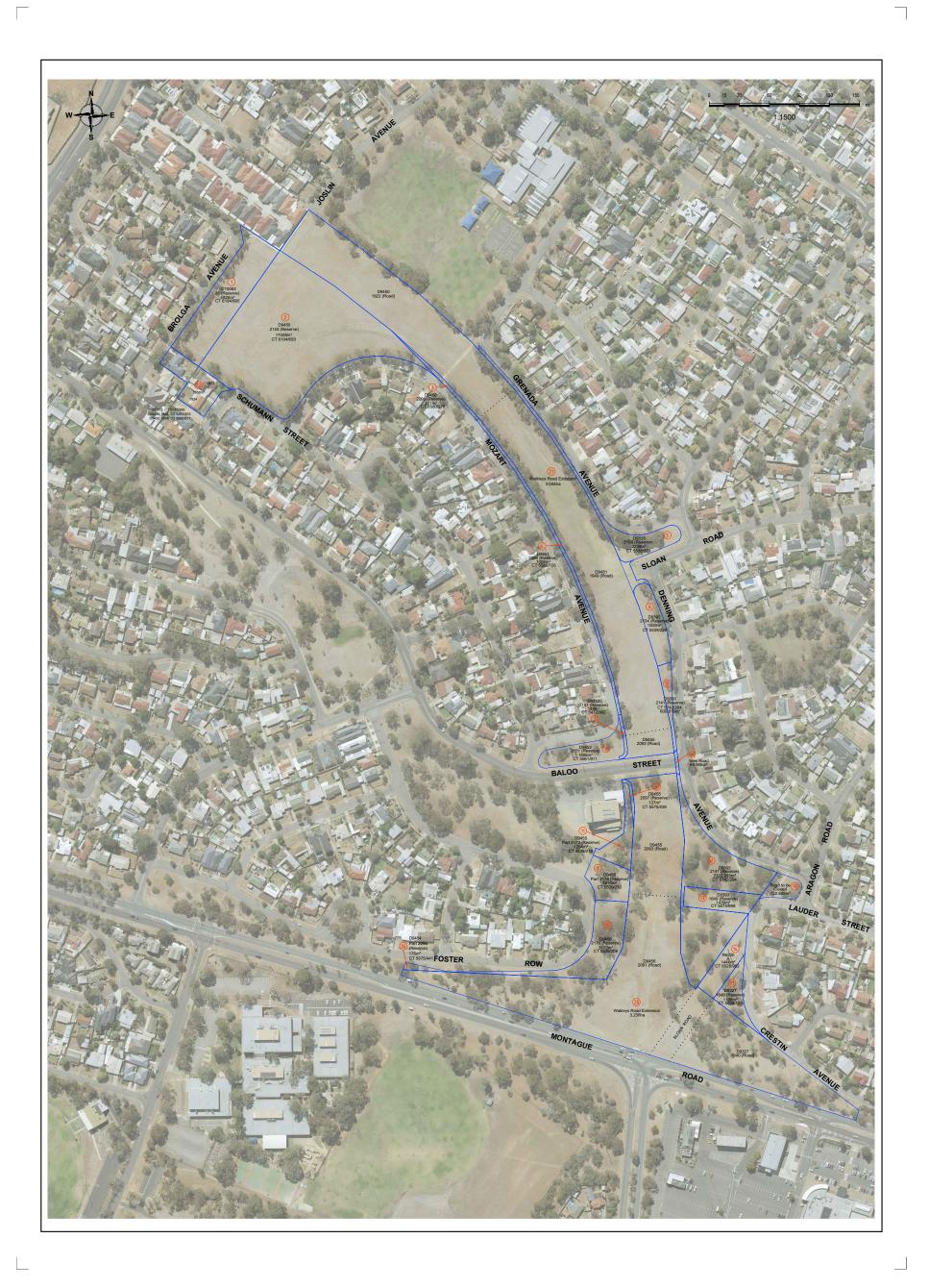
# 4.4.5 Table of Community Land to be revoked and as shown in Attachment 1:

|    | Reserve Name                                       | Allotment | Deposited<br>Plan | Certificate<br>of Title<br>Volume | Certificate<br>of Title<br>Folio | Approx.<br>Size | Portion to<br>be<br>revocated<br>or closed |
|----|--|-----------|-------------------|-----------------------------------|----------------------------------|-----------------|--|
| 1  | Mozart Avenue<br>Reserve                           | 26        | 10063             | 6194                              | 695                              | 4826 sqm        | Whole of<br>portion<br>identified          |
| 2  | Mozart Avenue<br>Reserve                           | 2143      | 9450              | 6194                              | 693                              | 17028 sqm       | Whole of<br>portion<br>identified          |
| 3  | Walkleys Road<br>Extension Reserve,<br>Denning Ave | 2096      | 9450              | 5580                              | 976                              | 301 sqm         | Whole of<br>portion<br>identified          |
| 4  | Walkleys Road<br>Extension Reserve,<br>Denning Ave | 2094      | 9451              | 5580                              | 106                              | 1008 sqm        | Whole of<br>portion<br>identified          |
| 5  | Walkleys Road<br>Extension Reserve,<br>Grenada Ave | 2108      | 9335              | 5538                              | 553                              | 2238 sqm        | Whole of<br>portion<br>identified          |
| 6  | Walkleys Road<br>Extension Reserve,<br>Denning Ave | 2134      | 9392              | 5539                              | 229                              | 1500 sqm        | Whole of<br>portion<br>identified          |
| 7  | Walkleys Road<br>Extension Reserve,<br>Denning Ave | 2098      | 9452              | 5472                              | 992                              | 144 sqm         | Whole of<br>portion<br>identified          |
| 8  | Walkleys Road<br>Extension Reserve,<br>Denning Ave | 2151      | 9452              | 5561                              | 911                              | 1806 sqm        | Whole of<br>portion<br>identified          |
| 9  | Foster Row<br>Reserve                              | 2174      | 9455              | 5539                              | 210                              |                 | Approx<br>1510sqm                          |
| 10 | Foster Row<br>Reserve                              | 2097      | 9455              | 5575                              | 439                              | 127 sqm         | Whole of<br>portion<br>identified          |
| 11 | Foster Row<br>Reserve                              | 2173      | 9455              | 5539                              | 219                              |                 | Approx<br>1204sqm                          |
| 12 | Walkleys Road<br>Extension Reserve,<br>Denning Ave | 2141      | 9393              | 5742                              | 294                              | 7322.265<br>sqm | Whole of<br>portion<br>identified          |
| 13 | Walkleys Road<br>Extension Reserve,<br>Sloan Road  | 1649      | 9393              | 5474                              | 988                              | 1439 sqm        | Whole of<br>portion<br>identified          |
| 14 | Walkleys Road<br>Extension Reserve,<br>Creslin Ave | A         | 6220              | 6028                              | 982                              | 1446 sqm        | Whole of<br>portion<br>identified          |
| 15 | Foster Row<br>Reserve                              | 2176      | 9456              | 5539                              | 208                              | 3170 sqm        | Whole of<br>portion<br>identified          |
| 16 | Foster Row<br>Reserve                              | 2095      | 9454              | 5575                              | 441                              |                 | Approx<br>176sqm                           |
| 17 | Walkleys Road<br>Extension Reserve,<br>Aragon Road | 1648      | 9327              | 5539                              | 123                              | 1108 sqm        | Whole of<br>portion<br>identified          |

- 4.4.6 Public consultation will incorporate all requirements and advise the community on the proposed concept plan being reviewed by Council as well as the Community Land revocation and road closure requirements. This will ensure that the community understands why staff are undertaking these legislative processes.
- 4.4.7 All formal statutory consultation processes will be coordinated in conjunction with the community engagement that has been undertaken in relation to the Walkleys Road Strategic Property Development Project.

## 5. CONCLUSION / PROPOSAL

- 5.1 Road Closure Process:
  - 5.1.1 It is proposed that the road process commence as per the *Roads (Opening & Closing) Act 1991* to close a portion of Walkleys Road and Aragon Road, Ingle Farm delineated as Portion A, B and C in the Prelim Plan 23/00.
  - 5.1.2 Pursuant to Section 193 (4a) of the LGA it is proposed that this land be excluded from classification as Community Land. It is further proposed that the land to be disposed of by Council for future developments.
- 5.2 Community Land Revocation Process:
  - 5.2.1 This report seeks Council's approval to revoke the Community Land Classification of the identified portions, outlined above in section 4.4.5 of this report.
  - 5.2.2 In the event that no objections are received, Council is requested to authorise the CEO or Delegate to prepare and submit the necessary documentation to the Minister for approval pursuant to section 194 of the *Local Government Act 1999*.



City of Salisbury

#### PROPOSAL FOR REVOCATION OF CLASSIFICATION AS COMMUNITY LAND

| Portions of Walkleys Road Corridor, Ingle Farm identified as;  |
|--|
| Whole of the allotment 26 in Deposited Plan 10063 and described in Certificate of Title Volume 6194 Folio 695 and identified as portion 1.   |
| Whole of the allotment 2143 in Deposited Plan 9450 and described in Certificate of Title Volume 6194 Folio 693 and identified as portion 2.  |
| Whole of the allotment 2096 in Deposited Plan 9450 and described in Certificate of Title Volume 5580 Folio 976 and identified as portion 3.  |
| Whole of the allotment 2094 in Deposited Plan 9451 and described in Certificate of Title Volume 5580 Folio 106 and identified as portion 4.  |
| Whole of the allotment 2108 in Deposited Plan 9335 and described in Certificate of Title Volume 5538 Folio 553 and identified as portion 5.  |
| Whole of the allotment 2134 in Deposited Plan 9392 and described in Certificate of Title Volume 5539 Folio 229 and identified as portion 6.  |
| Whole of the allotment 2098 in Deposited Plan 9452 and described in Certificate of Title Volume 5472 Folio 992 and identified as portion 7.  |
| Whole of the allotment 2151 in Deposited Plan 9452 and described in Certificate of Title Volume 5561 Folio 911 and identified as portion 8.  |
| Portion of the allotment 2174 in Deposited Plan 9455 and described in Certificate of Title Volume 5539 Folio 210 measuring approximately 1510 square metres and identified as portion 9. |
| Whole of the allotment 2097 in Deposited Plan 9455 and described in Certificate of Title Volume 5575 Folio 439 and identified as portion 10.   |
| Portion of allotment 2173 in Deposited Plan 9455 and described in Certificate of Title Volume 5539 Folio 219 measuring approximately 1204 square metres and identified as portion 11.    |
| Whole of the allotment 2141 in Deposited Plan 9393 and described in Certificate of Title Volume 5742 Folio 294 and identified as portion 12.   |
| Whole of the allotment 1649 in Deposited Plan 9393 and described in Certificate of Title Volume 5474 Folio 988 and identified as portion 13.   |
| Whole of the allotment A in Deposited Plan 6220 and described in Certificate of Title Volume 6028 Folio 982 and identified as portion 14.  |
| Whole of the allotment 2176 in Deposited Plan 9456 and described in Certificate of Title Volume 5539 Folio 208 and identified as portion 15.   |
| Portion of the allotment 2095 in Deposited Plan 9454 and described in Certificate of Title Volume 5575 Folio 441 measuring approximately 176 square metres and identified as portion 16. |
| Whole of the allotment 1648 in Deposited Plan 9327 and described in Certificate of Title Volume 5539 Folio 123 and identified as portion 17.   |

#### Section 194 Local Government Act 1999

#### REPORT

#### 1. Reasons for the Proposal.

Council owns a significant number of properties throughout the city ranging from highly developed sporting complexes incorporating modern clubroom buildings, playing fields and supporting infrastructures, to single undeveloped allotments of land, most of which are classified as community land. Council has specific statutory management requirements in regard to its Community Land.

In South Australia it is regarded that 12.5% of the urban residential area is the optimal open space provision which is a much higher proportion than in other states or countries.

The 17 individual portions of land proposed for revocation and are not regarded as usable open recreational space and were once set aside as buffer reserves between the road corridor and residential areas. It was previously proposed that the North Eastern Ring Route be constructed by Department of Transport, Energy and Infrastructure however this did not proceed.

Whilst the majority of the land within the corridor is defined as road, 17 individual portions of land designated as reserve exist and surround the road corridor.

A separate portion of land on the western boundary of the corridor, known as allotment 5 in Filed Plan 113114, was previously purchased for the extension of the proposed North East Ring Route (NERR) by Department of Transport, Energy and Infrastructure (DTEI) and held as an allotment. This portion of land was disposed of in 2000 to a private developer, severing this land from Bridge Road and thus rendering the proposed NERR unachievable and the remaining portions of Road and Reserves in Council ownership surplus to future requirements.

The subject land is within easy walking distance of Walkleys Park, Ingle Farm and The Paddocks Wetlands and Sports field, Para Hills providing adequate usable public open space for organised and passive recreation purposes.

The land proposed for revocation has been identified as surplus to Council and Community needs, providing little public benefit as functional open recreational space. The maintenance required to retain this land in Council's ownership is an inefficient use of public assets.

As a result of the above and to achieve the recommended equitable open space distribution and cost for service principles, Council proposes to revoke the community land classification of;

| 1. | Whole of the allotment 26 in Deposited Plan 10063, described in Certificate of Title Volume 6194 Folio 695.    |
|----|--|
| 2. | Whole of the allotment 2143 in Deposited Plan 9450 and described in Certificate of Title Volume 6194 Folio 693 |
| 3. | Whole of the allotment 2096 in Deposited Plan 9450 and described in Certificate of Title Volume 5580 Folio 976 |
| 4. | Whole of the allotment 2094 in Deposited Plan 9451 and described in Certificate of Title Volume 5580 Folio 106 |
| 5. | Whole of the allotment 2108 in Deposited Plan 9335 and described in Certificate of Title Volume 5538 Folio 553 |
| 6. | Whole of the allotment 2134 in Deposited Plan 9392 and described in Certificate of Title Volume                |

| -   |   |
|-----|---|
|     | 5539 Folio 229  |
| 7.  | Whole of the allotment 2098 in Deposited Plan 9452 and described in Certificate of Title Volume 5472 Folio 992  |
| 8.  | Whole of the allotment 2151 in Deposited Plan 9452 and described in Certificate of Title Volume 5561 Folio 911  |
| 9.  | Portion of the allotment 2174 in Deposited Plan 9455 and described in Certificate of Title Volume 5539 Folio 210 measuring approximately 1510 square metres |
| 10. | Whole of the allotment 2097 in Deposited Plan 9455 and described in Certificate of Title Volume 5575 Folio 439  |
| 11. | Portion of the allotment 2173 in Deposited Plan 9455 and described in Certificate of Title Volume 5539 Folio 219 measuring approximately 1204 square metres |
| 12. | Whole of the allotment 2141 in Deposited Plan 9393 and described in Certificate of Title Volume 5742 Folio 294  |
| 13. | Whole of the allotment 1649 in Deposited Plan 9393 and described in Certificate of Title Volume 5474 Folio 988  |
| 14. | Whole of the allotment A in Deposited Plan 6220 and described in Certificate of Title Volume 6028 Folio 982 and   |
| 15. | Whole of the allotment 2176 in Deposited Plan 9456 and described in Certificate of Title Volume 5539 Folio 208  |
| 16. | Portion of the allotment 2095 in Deposited Plan 9454 and described in Certificate of Title Volume 5575 Folio 441 measuring approximately 176 square metres  |
| 17. | Whole of the allotment 1648 in Deposited Plan 9327 and described in Certificate of Title Volume 5539 Folio 123  |

#### 2. Statement of any Dedication, Reservation or Trust.

The 17 individual portions of land proposed for revocation and are not regarded as usable open recreational space and were once set aside as buffer reserves for the construction of a North Eastern Ring Route.

Whilst the majority of the land within the corridor is defined as road, 17 individual portions of reserve exist surrounding the road corridor.

| 1 | The subject property is identified as a portion of 26 in Deposited Plan 10063 as described in Certificate of Title Volume 6194 Folio 695.  |
|---|--|
|   | The City of Salisbury was vested Allotment 26 of Deposited Plan 10063 as Reserve<br>in 1974 as a result of a land division of portion Section 3026. This land was vested to Council<br>by virtue of Section 48 of the Planning and Development Act 1966-1967.  |
|   | The Land is classified as Community Land in accordance with the provisions of the Local Government Act 1999.   |
|   | There is no dedication or trust.   |
| 2 | The subject property is identified as a portion of 2143 in Deposited Plan 9450 as described in Certificate of Title Volume 6194 Folio 693.   |
|   | The City of Salisbury was vested Allotment 2143 of Deposited Plan 9450 as Reserve<br>in 1967 as a result of a land division of portion Section 3025. This land was vested to Council<br>by virtue of Section 48 of the Planning and Development Act 1966-1967. |
|   | The Land is classified as Community Land in accordance with the provisions of the Local  |

|   | Government Act 1999.   |
|---|--|
|   | There is no dedication or trust.   |
| 3 | The subject property is identified as a portion of 2096 in Deposited Plan 9450 as described in Certificate of Title Volume 5580 Folio 976  |
|   | The City of Salisbury was vested Allotment 2096 of Deposited Plan 9450 as reserve<br>in 1980 by The South Australian Housing Trust with Nil Encumbrances as per transfer<br>document 6961556   |
|   | The Land is classified as Community Land in accordance with the provisions of the Local Government Act 1999.   |
|   | There is no dedication or trust.   |
| 4 | The subject property is identified as a portion of 2094 in Deposited Plan 9451 as described in Certificate of Title Volume 5580 Folio 106.   |
|   | The City of Salisbury was vested Allotment 2094 of Deposited Plan 9451 as reserve in 1980 by The South Australian Housing Trust with Nil Encumbrances as per transfer document 6961556   |
|   | The Land is classified as Community Land in accordance with the provisions of the Local Government Act 1999.   |
|   | There is no dedication or trust.   |
| 5 | The subject property is identified as a portion of 2108 in Deposited Plan 9335 as described in Certificate of Title Volume 5538 Folio 553.   |
|   | The City of Salisbury was vested Allotment 2108 of Deposited Plan 9335 as Reserve<br>in 1982 as a result of a land division of portion Section 3025. This land was vested to Council<br>by virtue of Section 48 of the Planning and Development Act 1966-1967. |
|   | The Land is classified as Community Land in accordance with the provisions of the Local Government Act 1999.   |
|   | There is no dedication or trust.   |
| 6 | The subject property is identified as a portion of 2134 in Deposited Plan 9392 as described in Certificate of Title Volume 5539 Folio 229.   |
|   | The City of Salisbury was vested Allotment 2134 of Deposited Plan 9392 as Reserve<br>in 1982 as a result of a land division of portion Section 3025. This land was vested to Counci<br>by virtue of Section 48 of the Planning and Development Act 1966-1967.  |
|   | The Land is classified as Community Land in accordance with the provisions of the Loca Government Act 1999.  |
|   | There is no dedication or trust.   |
| 7 | The subject property is identified as a portion of 2098 in Deposited Plan 9452 as described in Certificate of Title Volume 5472 Folio 992.   |
|   | The City of Salisbury was vested Allotment 2098 of Deposited Plan 9452 as reserve<br>in 1980 by The South Australian Housing Trust with Nil Encumbrances as per transfer   |

|    | document 6961556   |
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|    |  |
|    | The Land is classified as Community Land in accordance with the provisions of the Local Government Act 1999.   |
|    | There is no dedication or trust.   |
| 8  | The subject property is identified as a portion of 2151 in Deposited Plan 9452 as described in Certificate of Title Volume 5561 Folio 911.   |
|    | The City of Salisbury was vested Allotment 2151 of Deposited Plan 9452 as Reserve<br>in 1982 as a result of a land division of portion Section 3025. This land was vested to Council<br>by virtue of Section 48 of the Planning and Development Act 1966-1967. |
|    | The Land is classified as Community Land in accordance with the provisions of the Local Government Act 1999.   |
|    | There is no dedication or trust.   |
| 9  | The subject property is identified as a portion of 2174 in Deposited Plan 9455 as described in Certificate of Title Volume 5539 Folio 210.   |
|    | The City of Salisbury was vested Allotment 2174 of Deposited Plan 9455 as reserve<br>in 1980 by The South Australian Housing Trust with Nil Encumbrances as per transfer<br>document 6961556   |
|    | The Land is classified as Community Land in accordance with the provisions of the Local Government Act 1999.   |
|    | There is no dedication or trust.   |
| 10 | The subject property is identified as a portion of 2097 in Deposited Plan 9455 as described in Certificate of Title Volume 5575 Folio 439.   |
|    | The City of Salisbury was vested Allotment 2097 of Deposited Plan 9455 as reserve<br>in 1980 by The South Australian Housing Trust with Nil Encumbrances as per transfer<br>document 6961556   |
|    | The Land is classified as Community Land in accordance with the provisions of the Local Government Act 1999.   |
|    | There is no dedication or trust.   |
| 11 | The subject property is identified as a portion of 2173 in Deposited Plan 9455 as described in Certificate of Title Volume 5539 Folio 219.   |
|    | The City of Salisbury was vested Allotment 2173 of Deposited Plan 9455 as Reserve<br>in 1971 as a result of a land division of portion Section 3026. This land was vested to Council<br>by virtue of Section 48 of the Planning and Development Act 1966-1967. |
|    | The Land is classified as Community Land in accordance with the provisions of the Local Government Act 1999.   |
|    | There is no dedication or trust.   |
| 12 | The subject property is identified as a portion of 2141 in Deposited Plan 9393 as described in   |

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|    | The City of Salisbury was vested Allotment 2141 of Deposited Plan 9393 as Reserve<br>in 1971 as a result of a land division of portion Section 3026. This land was vested to Council<br>by virtue of Section 48 of the Planning and Development Act 1966-1967. |
|----|--|
|    | The Land is classified as Community Land in accordance with the provisions of the Local Government Act 1999.   |
|    | There is no dedication or trust.   |
| 13 | The subject property is identified as a portion of 1649 in Deposited Plan 9393 as described in Certificate of Title Volume 5474 Folio 988.   |
|    | The City of Salisbury was vested Allotment 1649 of Deposited Plan 9393 as reserve<br>in 1980 by The South Australian Housing Trust with Nil Encumbrances as per transfer<br>document 6961556   |
|    | The Land is classified as Community Land in accordance with the provisions of the Local Government Act 1999.   |
|    | There is no dedication or trust.   |
| 14 | The subject property is identified as a portion of A in Deposited Plan 6220 as described in Certificate of Title Volume 6028 Folio 982.  |
|    | The City of Salisbury was vested Allotment A of Deposited Plan 6220 as reserve<br>in 1980 by The South Australian Housing Trust with Nil Encumbrances as per transfer<br>document 6961556  |
|    | The Land is classified as Community Land in accordance with the provisions of the Local Government Act 1999.   |
|    | There is no dedication or trust.   |
| 15 | The subject property is identified as a portion of 2176 in Deposited Plan 9456 as described in Certificate of Title Volume 5539 Folio 208.   |
|    | The City of Salisbury was vested Allotment 2176 of Deposited Plan 9456 as Reserve<br>in 1971 as a result of a land division of portion Section 3026. This land was vested to Council<br>by virtue of Section 48 of the Planning and Development Act 1966-1967. |
|    | The Land is classified as Community Land in accordance with the provisions of the Local Government Act 1999.   |
|    | There is no dedication or trust.   |
| 16 | The subject property is identified as a portion of 2095 in Deposited Plan 9454 as described in Certificate of Title Volume 5575 Folio 441.   |
|    | The City of Salisbury was vested Allotment 2095 of Deposited Plan 9454 as reserve<br>in 1980 by The South Australian Housing Trust with Nil Encumbrances as per transfer<br>document 6961556   |
|    | The Land is classified as Community Land in accordance with the provisions of the Local Government Act 1999.   |
|    | There is no dedication or trust.   |
|    |  |

Certificate of Title Volume 5539 Folio 123.

The City of Salisbury was vested Allotment 1648 of Deposited Plan 9327 as reserve in 1980 by The South Australian Housing Trust with Nil Encumbrances as per transfer document 6961556

The Land is classified as Community Land in accordance with the provisions of the Local Government Act 1999.

There is no dedication or trust.

#### 3. Purpose of Proposal.

The purpose of the proposal to revoke the Community Land Classification is for future development as per previous public consultation

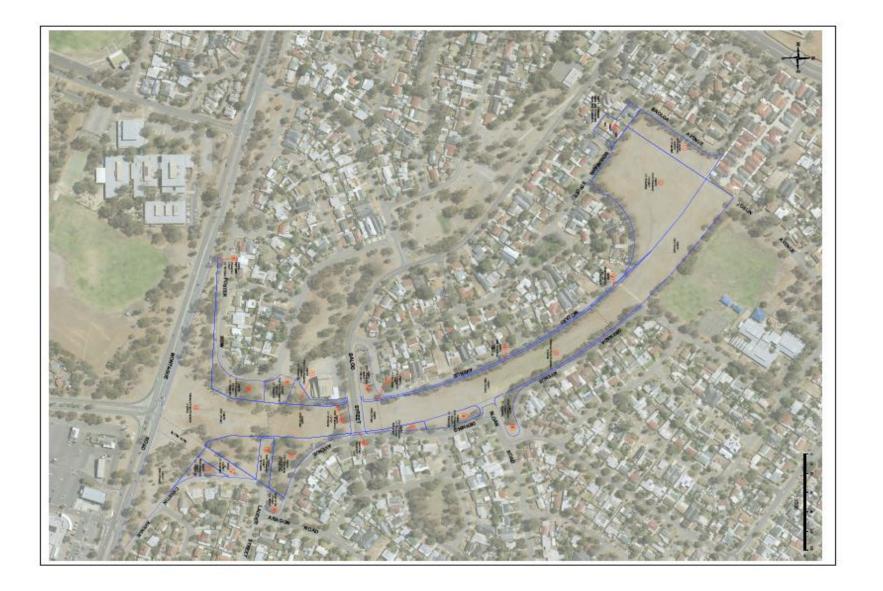
#### 4. Affect of the Proposal.

Due to the steep and differing gradient of the site the subject land serves no useful purpose in terms of usable recreational open space and considering the availability of larger recreational open space within easy walking distance, for example Walkleys Park, Ingle Farm and The Paddocks Wetlands and Sports field, Para Hills the reclassification and future development of this land is not considered to have a detrimental effect on the residents in this locality

#### 5. Owner of the Land

The subject land is owned by the City of Salisbury.

See Map Attached





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#### Attachment 5 – Overview of subject land

Blue areas denote portions of land over which the Community Land Classification is to be revoked

Red areas denote portions of road proposed to be closed



City of Salisbury 20ADL-0669 5 June 2023

# Engagement Report

Walkleys Road Corridor Development Stage 3

**Baloo Reserve Play Space** 



# Walkleys Road Corridor Development - Stage 3 Baloo Reserve Play Space Engagement Report

1 June 2023

| Lead consultant            | URPS<br>Suite 12/154 Fullarton Road (cnr Alexandra Ave)<br>Rose Park, SA 5067<br>(08) 8333 7999<br>urps.com.au |
|----------------------------|--|
| Prepared for               | City of Salisbury  |
| Consultant Project Manager | Emma Williams, Principal Consultant  |
| URPS Ref                   | 23ADL-0280   |

#### Document history and status

| Revision | Date           | Author      | Reviewed  | Details                     |
|----------|----------------|-------------|-----------|-----------------------------|
| 1        | 19 May<br>2023 | E. Williams | N. Halsey | Draft for City of Salisbury |
| 2        | 23 May<br>2023 | E. Williams | N. Halsey | Final for City of Salisbury |
| 3        | 1 June<br>2023 | E. Williams |           | Client Updates              |

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NSynergy/Projects/23ADL/23ADL-0280 - Walkleys Road Stage 3 Engagement/Reports/230601\_Walkleys Road Corridor\_Baloo Play Space\_Community Engagement Report\_Final.docx

# **URPS**

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Walkleys Road Corridor Development - Stage 3

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Walkleys Road Corridor Development - Stage 3

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# 1. Background

The City of Salisbury (Council) has been investigating areas of Council owned land that are suitable for future development. The Walkleys Road Corridor, between Mozart Avenue and Denning and Grenada Avenues in Ingle Farm, which was originally reserved for the development of a future road, is a significant site that Council has been engaging with the community on as part of its Strategic Property Development Program.

Two previous community engagements (Stages 1 and 2) have been undertaken to provide input into the development of Walkleys Road Corridor.

- Stage 1 Gather input to inform the preparation of a Concept Plan (November 2020)
- Stage 2 Gather feedback on the Draft Concept Plan to enable its finalisation (May 2021)

Following completion of Stage 2, Council finalised the Concept Plan for Walkleys Road Corridor which included, in direct response to feedback received, a proposal to build a new district level play space at Baloo Reserve.

As such, Council undertook a further stage of engagement to communicate information about the final Concept Plan and inform the design of the play space.

• Stage 3 – Inform the community of the final Concept Plan and gather input to inform the design of the Baloo Reserve play space (April 2023)

## 1.1Purpose of this engagement

Stage 3 community engagement took place over 25 days from 18 April to 12 May 2023. It was agreed that Council would manage the engagement activities for communicating the final Concept Plan and that URPS would manage the engagement activities for the Baloo Reserve play space.

Council engagement activities were designed to inform the community of the final Concept Plan including changes that had been made since Council last engaged with the community.

URPS engagement activities were designed specifically to gain input from the community (including local families with children and young people) on the kind of play experiences and facilities they would like to have provided in the new play space.

The objectives for Stage 3 engagement were:

- To inform the community that the Concept Plan for Walkleys Road Corridor has been finalised following several rounds of community consultation.
- To provide information about what is contained in the final Concept Plan for Walkleys Road Corridor and what it seeks to achieve.
- To inform the community that a new district level play space has been included in the Walkleys Road Corridor Concept Plan in response to community feedback and that the community can influence its design.
- To seek the community's views on what kind of experiences they would like to have in the new play space.

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Walkleys Road Corridor Development - Stage 3

Baloo Reserve Play Space Engagement Report - Background

- To provide an opportunity for the community to come and speak to members of the project team and ask any questions that they may have.
- To encourage the community and stakeholders to sign up for project updates in order to stay informed on the outcomes of the play space engagement.
- To advise the community of next steps in relation to future approvals required and timing of construction.

## 1.2 Engagement activities

A range of engagement activities were undertaken to inform the community of the final Concept Plan for Walkleys Road Corridor and to seek their views on the kind of play experiences and facilities they would like to have in the new district level play space at Baloo Reserve. The table below outlines the activities undertaken, along with their target audience.

| Activity   | Description   | Target audience  |
|--|---|--|
| Local MP briefing and<br>Ward Councillor<br>briefing | A meeting with the local member for Florey, Michael<br>Brown MP and Word Councillors was held on 19<br>April 2023. Following this meeting, the local<br>member distributed his own letter to residents<br>about the project. A copy is provided in <b>Appendix B</b> .  | Local Member for<br>Florey<br>Ward Councillors   |
| Information Brochure                                 | A full colour four-page information brochure was<br>produced and distributed to 1800 local residents via<br>letterbox drop. Copies of the brochure were also<br>available at the drop-in events. A map showing the<br>catchment used for distribution of the information<br>brochure is included in <b>Appendix A</b> . | General community,<br>residents and<br>businesses  |
| FAQ  | The project FAQ was updated on the Walkleys<br>Road Corridor website to provide the latest<br>information on the project and help address<br>questions the community may have.  | General community,<br>residents and<br>businesses  |
| Schools notice                                       | Four local primary schools were notified of the drop-<br>in events and invited to attend to provide input into<br>the proposed play space at Baloo Reserve.   | Parents of children<br>attending Ingle Farm<br>schools   |
| Drop in engagement<br>events                         | Two x 2-hour drop-in events were held at NOVA<br>Church to provide a face-to-face opportunity for<br>community members to see and speak with staff<br>about the final Concept Plan for Walkleys Road<br>Corridor and to participate in engagement activities<br>about the proposed play space at Baloo Reserve.         | Ingle Farm residents,<br>future residents,<br>reserve users, local<br>families with school-<br>aged children |

#### Table 1 - Stage Three engagement and promotion activities

Walkleys Road Corridor Development - Stage 3

Baloo Reserve Play Space Engagement Report - Background

| Activity      | Description   | Target audience                                   |
|---------------|---|---|
| Online Survey | An online survey was developed to gather input<br>from the wider community on the proposed play<br>space at Baloo Reserve. A link/QR code was used to<br>promote the survey via the information brochure,<br>website, FAQ, school notice and project database.<br>Several iPads were also available at the drop-in<br>events for attendees to undertake the survey. | General community,<br>residents and<br>businesses |

# 1.3 Engagement results

This engagement approach has been designed to be analysed qualitatively rather than quantitatively.

Participation in the engagement was self-nominated and therefore the feedback received should not be considered statistically representative of all views. Rather, the consultation illuminates key themes regarding issues and opportunities and provides insight about community views regarding experiences to be provided at the proposed play space to be used as one input to the design and decision-making process.

While numbers of participants and respondents are counted in this report, these numbers are not indicative of levels of support for the final Concept Plan or play space. It is possible for stakeholders to participate in several or even all engagement tactics, meaning their views could be reported several times and as such may be misleading, particularly when trying to interpret the feedback quantitatively.

The following sections summarise the feedback received through the key engagement activities, including:

- Local MP and Ward Councillor briefing
- Communications collateral
- Community drop-in events
- Online survey
- Other feedback methods including email and phone calls

This report presents a summary of the engagement undertaken and the key themes of feedback received.

Walkleys Road Corridor Development - Stage 3

Baloo Reserve Play Space Engagement Report - Background

# 2. Briefings

# 2.1 Local MP and Ward Councillor briefing

A face-to-face meeting with the Local Member for Florey, Michael Brown MP and Elected Members, Cr Chad Buchanan, Cr Lauren Brug and Cr Alan Graham was held at Council on 19 April 2023 with URPS Associate Director, Anna Deller-Coombs and City of Salisbury staff Michelle English and Sharee Klein.

Discussion points included on and off street car parking plus the scale and density of homes in the Walkleys Road Corridor Development. It was acknowledged that these concerns were consistent with what was heard from the community during previous engagement stages and that the final Concept Plan responded directly to these issues.

The local member advised he would write to residents with an update on the project, acknowledging the consultation Council were undertaking. A copy of the local member's letter is at **Appendix B**.

Overall, it was acknowledged by attendees that the engagement undertaken on the Walkleys Road Corridor draft Concept Plan was comprehensive and appreciation was expressed for the briefing.

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Walkleys Road Corridor Development - Stage 3

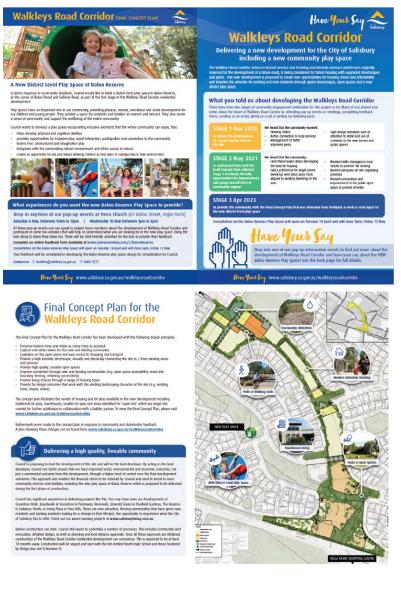
Baloo Reserve Play Space Engagement Report - Briefings

# 3. Communications Collateral

# **3.1Information Brochure**

A full colour four-page information brochure was produced and distributed to 1800 residents via letterbox drop within the vicinity of the Walkleys Road Corridor. A map of the catchment area is at **Appendix A**.

Copies of the information brochure were also made available at the community drop-in events.



URPS Walkleys Road Corridor Development - Stage 3

Baloo Reserve Play Space Engagement Report - Communications Collateral

## 3.2Project FAQ

The project FAQ was updated on the Walkleys Road Corridor website to provide the latest information on the project and to help address questions the community may have.

The FAQ can be accessed via this link:

https://www.salisbury.sa.gov.au/development/council-projects/major-projects/strategic-propertydevelopment-program-spdp/walkleys-road-corridor/walkleys-road-corridor-fag

## **3.3Schools notice**

Families from Ingle Farm Primary, Ingle Farm East Primary, North Ingle School, and Good Shepherd Lutheran School were notified of the community drop-in events and invited to attend to provide input into the proposed play space at Baloo Reserve with some fun activities offered for the kids.



URPS Walkleys Road Corridor Development - Stage 3

Baloo Reserve Play Space Engagement Report - Communications Collateral

# 4. Community Drop-In Events

## 4.1 Introduction

Two x 2-hour community drop-in events were held at NOVA Church, 61 Baloo Street Ingle Farm. They were promoted via the information brochure, project webpage, school notice and project database.

The events were held on Saturday 6 May between 10am and 12pm, and Wednesday 10 May between 4pm and 6pm. They were staffed by City of Salisbury, URPS and Stantec Traffic Consultant. Councillor Lauren Brug attended both events and Councillor Beau Brug JP attended the first event.

The events provided the community with an opportunity to speak with the project team about the final Concept Plan, provide input into the Baloo Reserve play space design and complete an online survey.

## 4.2 Participation

In total, 32 people attended both events, with 14 attending on the Saturday and 18 attending on the Wednesday. Seven children attended the events.

Many of the attendees indicated they were from the surrounding area, with some members having previously attended Stage 1 and 2 engagement sessions.



Figure 1- Staff and community members discussing the final concept plan at the drop-in event



Two main areas were set up to communicate information about the final Concept Plan (Area 1) and to facilitate participation and input into the design of the Baloo Reserve Play Space (Area 2).

## Area 1 - Concept Plan information

This area consisted of:

- 1. A welcome station welcome message and attendance sign-in sheets plus printed project information brochures
- 2. Large format Concept Plan posters visual representation of the Concept Plan in its entirety as well as detailed sections of the Concept Plan illustrating different components
- 3. Traffic investigations poster highlighted how traffic and parking was being addressed
- 4. Street render poster illustrated what the residential development could look like once built
- 5. QR Code poster promoted the online survey and where to obtain further information

City of Salisbury, URPS and Stantec staff were positioned around individual stations to answer questions and explain how community feedback from the previous engagement had been incorporated in the final Concept Plan.

The feedback received on the final Concept Plan was collated by City of Salisbury staff and is available at **Appendix C**.

### Area 2 - Play Space engagement

This area consisted of:

- 1. Baloo Reserve poster explained the Baloo Reserve district level play space with location map.
- Play Experiences I Love a sticky dot engagement activity for adults and children that enabled participants to nominate five types of play that they would most like to experience in the new play space.
- 3. My Dream Play Space a drawing engagement activity aimed at getting children to visually express what they would like to see in the new play space.
- 4. My Big Idea a post it note engagement activity that allowed both adults and children to nominate any idea, big or small, for possible inclusion in the play space design.
- 5. A survey corner where people could complete the online survey if desired or scan the QR Code to complete the survey at home.

URPS and council staff members managed the engagement activities and were available to assist children and answer questions about the play space.



Figure 2- Children participating In the Play Experiencees I Love - sticky dot engagement activity



Figure 3 - Children participating in the My Dream Play Space - drawing engagement activity

## 4.3Results

There were three main interactive activities that captured community input to help inform the design of a district level play space at Baloo Reserve.

#### 4.3.1 Play Experiences I Love

The first activity offered participants the opportunity to place five sticky dots on a range of play experiences. Green sticky dots were used during the Saturday 6 May drop-in session and orange sticky dots during the Wednesday 10 May drop-in session.

In total, 115 dots were placed on the Play Experiences I Love poster representing the views of 23 participants.



Figure 4 - Play Experiencees I Love - sticky dot results

This activity demonstrated that the top five types of play experiences preferred by the participants were:

- 1. Play involving obstacles
- 2. Play at height
- 3. Play for all ages
- 4. Play in a large area
- 5. Play with sand

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However in terms of individual dots on each image, the picture of the girl jumping on the trampoline and

| ble 2 - Fldy Experienc | es I Love sticky dot placement              |   |
|------------------------|---|---|
| otal number of dots    | Type of Play Experience                     | Activity  |
| 7                      | Play involving obstacles                    | Wooden climbing equipment (2<br>Ninja course (10)<br>Slide (7)    |
| 1                      | Play at height                              | Flying fox (9)<br>Climbing tower (7)<br>Bird nest swing (5)       |
| 9                      | Play for all ages                           | Trampolining (19)<br>Funnel ball (3)                              |
| 4                      | Play in a large area                        | Kicking a ball (10)<br>Flying a kite (4)                          |
| 0                      | Play with sand                              | Sandpit (7)<br>Playing with a sand bucket (3)                     |
|                        | Play involving sensory & inclusive elements | Wind chimes (1)<br>Wheelchair accessible swing (<br>Xylophone (1) |
|                        | Play with water                             | Water pump (7)  |
|                        | Play involving nature                       | Sticks and stones (5)   |
|                        | Play that is unstructured                   | Store (1)   |

The second activity encouraged children to visually represent their ideas for the new play space by drawing their 'dream' play space. 10 drawings were created by 7 children aged between 12 and 4 years over both drop-in sessions.

Some of the ideas that were expressed in the drawings included:

- **Ball pit** .
- BBQ with shade .
- Basketball court and hoops
- Bike trail with stop signs and traffic lights
- Bird nest swing

- BMX track/Mountain bike track
- Bouncy/Ride on animals .
- Chair plane
- **Climbing castle**
- Drums

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- Fireman pole
- Flying fox
- Hamster wheel
- Merry-go round
- Monkey bars, large and small
- Ninja/Obstacle course
- Sandpit and diggers
- See saw
- Slides, straight and curvy

- Spider net climbing frame
- Spinning cup
- Soccer pitch
- Tennis court
- Trampolines
- Tree house
- Water pump and water course
- Wooden bridge



Figure 5 - My Dream Play Space - children's drawings

#### 4.3.3 My Big Idea

The third activity asked attendees to nominate any idea, big or small, for possible inclusion or consideration in designing the play space. This activity sought to gain additional design ideas that were not represented by the other engagement activities.

A total of 48 notes were posted expressing a broad range of ideas. Approximately half of the ideas related to amenities to be provided or aspects to be addressed by the play space i.e. toilets, shade, seating, trees, concerns with parking, noise, lighting, maintenance etc while the other half related to the experiences to be provided by the play space i.e. adult exercise stations, running track, bike/scooter path, dog park and a variety of children's play equipment.

A list of all Big Idea post it note comments is at Appendix D.



Figure 6 - Big Idea Poster - Post It Notes

# 5. Online Survey

## **5.1** Introduction

An online survey was hosted on Survey Monkey to receive community feedback on the design of Baloo Reserve Play Space as part of the Walkleys Road Corridor Development. The survey was promoted via the project webpage, the letterbox dropped information brochure, school notice and to the project database. The online survey was accessible during the engagement period from 18 April to 12 May 2023.

## 5.2 Results

A total of 26 surveys were completed during the consultation period. The numbers of responses to questions are reported as percentages below. A copy of the survey is contained at **Appendix E** and the full survey results including 'other comments' provided by respondents at **Appendix F**.

## 5.2.1 Postcode

76% (19 survey respondents) indicated that they lived in Ingle Farm (5098). The remaining people indicated they lived in surrounding suburbs.

### 5.2.2 Play experiences

The top-rated response to the question 'Which kind of play experiences would you like provided in Baloo Reserve?' were:

- Play at height
- Play with obstacles
- Play with water

### 5.2.3 Park facilities

For the survey question 'Which 3 facilities do you think are most important to include in the new play space?' respondents nominated

- Shelter (52%),
- Public Toilets (44%)
- Picnic tables and benches (32%)

### 5.2.4 Park benefits

Survey respondents felt that the three top benefits of having a play space in Baloo Reserve were:

- Getting the kids outside (84%)
- Spending time with family (68%)
- Physical exercise (64%)

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Baloo Reserve Play Space Engagement Report - Online Survey

#### 5.2.5 Park design and build

The top scoring survey responses to the question 'When thinking about the design and build of the new play space were:

- High quality design (67%)
- Feels safe (58%)
- Is inclusive/Has different levels of play risk (54% each).

#### 5.2.6 Use of existing playgrounds

75% of survey respondents indicated that they did not use the current Baloo Reserve or Bergan Reserve playgrounds because the park "does not have the facilities I want to use" (39%)

Of the 25% that indicated they did use these playgrounds, respondents did so a few times a week (33%) or a few times a month (33%) and stayed approximately 1-2 hours (67%).

#### 5.2.7 Additional comments

17 comments were provided to the free text question 'Is there anything else you would like to tell us about your preference for the design of the new play space?' These comments were wide ranging and included:

- suggestions for older children i.e. bike track, skate park, table tennis, basketball
- amenity concerns relating to shelter, open space, car parking, safety, maintenance, stormwater, lighting, fencing etc
- alternative location suggestions
- good examples of other park play spaces

Walkleys Road Corridor Development - Stage 3

Baloo Reserve Play Space Engagement Report - Online Survey

# 6. Other engagement activities

# 6.1 Phone call and email enquiries

Council managed phone and email enquiries relating to the final Concept Plan and Baloo Reserve play space, although URPS responded to two public enquiries received via the dedicated 1300 number for the Walkleys Road Corridor project (this number was published in the local member's letter to residents).

One phone call asked if a coffee shop would be included in the development, whilst the other phone call was to enquire about the construction timeframe and when land/houses would be available to purchase.

URPS also assisted Council with a response to an email enquiry about the inclusion of 'super lots' within the development.

# 6.2 Social Media

Councillor Lauren Brug helped to promote the community drop-in events with several face book posts between 6 - 10 May 2023.

# 6.3 Project Database

Information about the Walkleys Road final Concept Plan and Baloo Reserve play space was emailed to the project database including a reminder to attend the drop-in events.

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Baloo Reserve Play Space Engagement Report - Other engagement activities

# 7. Summary

Overall, the engagement activities used to communicate the final Concept Plan and proposed district level play space at Baloo Reserve provided a variety of opportunities for members of the community to avail themselves of information, speak with project team members directly and provide their input.

Those people who did attend the drop-in session and completed the survey, appreciated the opportunity to view the view final Concept Plan, talk with council staff and get clarification on any additional questions.

The engagement also has provided Council with valuable insights and input from the community, particularly children and young people, to help progress the preparation of the design of the Baloo Reserve play space.

Council has advised that as the project progresses further community engagement will occur to enable the community to provide additional input.

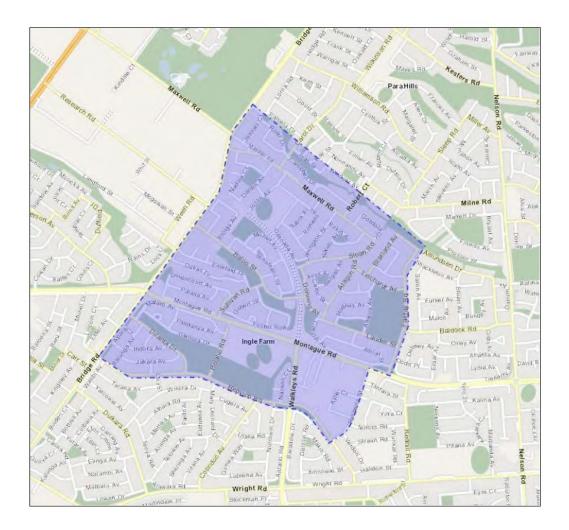
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Walkleys Road Corridor Development - Stage 3

Baloo Reserve Play Space Engagement Report - Summary

# Appendix A

# Map of letterbox catchment area



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Walkleys Road Corridor Development - Stage 3

# Appendix B

## Local member letter to residents

## WALKLEYS ROAD CORRIDOR DEVELOPMENT

Dear

Earlier this year I, along with Deputy Mayor Chad Buchanan and your local ward councillors, conducted a series of meetings with local residents to discuss the draft Development Plan for the Walkleys Road Corridor produced by the City of Salisbury.

Residents told us they were opposed to high-rise development, concerned about traffic, parking and stormwater management and wanted to see an upgrade of local amenities as a result of any development.

I have advocated on behalf of local residents to the City of Salisbury to ensure these issues were addressed in the final version of the Development Plan, which has now been published.

You should have received information regarding the new proposal from the City of Salisbury. If you have not, you may either contact my office or the community consultation team for the project on 1300 539 552.

I am pleased that many of the issues I have raised appear to have been resolved but others, especially traffic management, will be the subject of further discussion between myself, the City of Salisbury and the Department of Infrastructure and Transport.

I will continue to keep local residents informed of further improvements to the Plan. In the meantime, if you wish to discuss this or any other matter, please contact my office by phone or email.

Yours sincerely

Michael Brown MP Member for Florey

Walkleys Road Corridor Development - Stage 3

# Appendix C

# Community Feedback - Final Concept Plan - Drop-in Sessions

| Date   | Name | Address                    | Community Comments   | Follow up  |
|--------|------|----------------------------|--|--|
| 6/5/23 |      | Fosters Row,<br>Ingle Farm | <ul> <li>attended previous<br/>engagements</li> <li>Concerns: traffic mgt and<br/>safety along Fosters Row<br/>and Baloo St from<br/>speeding traffic</li> <li>Location of play space on<br/>corner of 3 roads impacts<br/>safety. Suggested placing<br/>new play space away<br/>from the corner</li> <li>Existing anti-social<br/>behaviour from residents<br/>believed to be social<br/>housing tenants on<br/>Adrian St</li> <li>Property theft: cars and<br/>houses)</li> <li>Illegal dumping (shopping<br/>trolleys)</li> </ul>   | <ul> <li>Was encouraged to<br/>complete online survey<br/>and refused</li> <li>On mailing list - Keep<br/>informed</li> </ul>  |
| 6/5/23 |      | Sullivan Rd, Ingle<br>Farm | <ul> <li>Concerns: traffic mgt<br/>including ingress and<br/>egress onto Montague Rd<br/>along Sullivan Rd</li> <li>Safety: Crashes causing<br/>damage to property and<br/>people</li> <li>Stated at recent corner<br/>street meeting, the state<br/>MP and Councillor<br/>Buchannan stated<br/>consideration is being<br/>afforded to alleviate<br/>traffic pressures and<br/>provide access to Bridge<br/>Rd.</li> <li>Queried placement of<br/>speed monitors during a<br/>traffic recent traffic<br/>investigation. Accuracy of<br/>data should be<br/>questioned by Council.</li> <li>Suggested speed bumps<br/>to slow down traffic</li> </ul> | <ul> <li>Pulled data from DATA<br/>SA. 2 crashes recorded<br/>along Sullivan Rd</li> <li>Was encouraged to<br/>complete online survey<br/>and completed on site</li> <li>Provide feedback to<br/>traffic engineers</li> <li>On mailing list – keep<br/>informed</li> </ul> |

Walkleys Road Corridor Development - Stage 3

| 6/5/23  |            | <ul> <li>Existing pressures on<br/>Road infrastructure on<br/>Baloo from Construction<br/>activities.</li> <li>Current max load is 4<br/>Tonnes. Council should<br/>address traffic movement<br/>during construction<br/>activities</li> <li>Suggested traffic lights be<br/>installed linking Baloo St<br/>and Montague Rd</li> <li>Concerns: Ingress and<br/>egress along Sullivan<br/>Road</li> </ul>   | <ul> <li>Confirm if completed<br/>sign in sheet – keep<br/>informed</li> <li>Encouraged to<br/>complete online survey.<br/>Confirm if completed</li> </ul>                     |
|---------|------------|--|--|
| 10/5/23 |            | <ul> <li>In favour of development</li> <li>Opportunity: invite<br/>running club from CBD to<br/>this location to use active<br/>transport amenity and<br/>attend church afterwards</li> <li>Opportunity for improved<br/>youth engagement with<br/>adjoining quality green<br/>open space to be<br/>developed</li> </ul>   | <ul> <li>Completed sign in<br/>sheet and undertook<br/>play space<br/>engagement activities.</li> <li>Confirm if completed<br/>online survey</li> <li>Keep informed</li> </ul> |
| 10/5/23 |            | Refer Will's comments     above  | Refer notes above  |
| 10/5/23 | Ph: Email: | <ul> <li>Concerns: flooding to<br/>retirement village from<br/>stormwater run-off.</li> <li>Previous flood event<br/>impacted the southwest<br/>corner of the retirement<br/>village. Council<br/>remediated and no<br/>flooding since.</li> <li>Suggested civil<br/>infrastructure design<br/>should address concern.</li> <li>Design of proposed<br/>stormwater detention<br/>basin should consider sub<br/>soil and saturation with<br/>treatments to mitigate<br/>additional flood pressures<br/>to adjoining properties<br/>from the reserve</li> </ul> | <ul> <li>On mailing list</li> <li>Confirm if signed in</li> <li>Stated to resident<br/>development may<br/>occur approx. 18<br/>months plus - Keep<br/>informed</li> </ul>     |

# 

Walkleys Road Corridor Development - Stage 3

| 10/5/23 | Baloo St, Ingle<br>Farm            | <ul> <li>Concerns: traffic mgt and<br/>speeding along Baloo St</li> <li>Damage to road<br/>infrastructure from<br/>construction activities as<br/>current road max load<br/>limits = 4 Tonnes</li> <li>Not in favour of play<br/>space and location as it<br/>will place more pressure</li> </ul>   | <ul> <li>On mailing List – keep<br/>informed</li> </ul>   |
|---------|------------------------------------|---|---|
| 10/5/23 | Schumman St,<br>Ingle Farm         | <ul> <li>on existing road network</li> <li>Property adjoins<br/>northwest boundary of<br/>site.</li> <li>Concerns: Traffic mgt,<br/>tree located on corner<br/>and proposed ingress and<br/>egress adjoining<br/>allotment and Council<br/>development</li> <li>Suggested one way<br/>ingress from Schumman<br/>St</li> <li>Suggested various traffic<br/>mgt solutions to address<br/>existing issues with<br/>speeding and ingress and<br/>egress</li> <li>Concerns: future motor<br/>/trail bike that currently<br/>use existing reserve</li> <li>Flooding and stormwater<br/>catchment to mitigate<br/>existing flooding events<br/>at northwest portion of<br/>development.</li> <li>Queried sub soil impact of<br/>stormwater detention<br/>basin and that<br/>engineering<br/>considerations should<br/>address impact to<br/>adjoining allotments</li> <li>Queried adjoining</li> </ul> | <ul> <li>Council confirmed<br/>discussions will take<br/>place between<br/>property owners<br/>adjoining the proposed<br/>development when<br/>boundary fencing is<br/>being considered</li> <li>On mailing list – keep<br/>informed</li> </ul> |
| 10/5/23 | Resident Mozart<br>Ave, Ingle Farm | <ul> <li>boundary fencing</li> <li>Interest in connecting to<br/>Salisbury Water network</li> <li>Concerns: stormwater<br/>mgt along Mozart and<br/>Schumman Rd</li> </ul>  | <ul> <li>Confirm if signed in</li> <li>Follow up with<br/>Salisbury Water if<br/>there will be an<br/>opportunity for<br/>properties along</li> </ul>   |

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Walkleys Road Corridor Development - Stage 3

|         |                            | <ul> <li>Queried if Council has<br/>considered power<br/>upgrade requirements for<br/>proposed development.</li> <li>In favour of development<br/>to improve amenity and<br/>lift house price point for<br/>the area</li> </ul>   | Mozart Ave to connect<br>to Salisbury Water<br>recycled network.<br>Respond to query and<br>keep informed  |
|---------|----------------------------|---|--|
| 10/5/23 | Denning St resident        | <ul> <li>Concern: traffic mgt and<br/>speed along bend on<br/>Denning St.</li> <li>Existing hoon driving<br/>around bend</li> <li>Local knowledge: concern<br/>raised re existing sewer<br/>infrastructure that<br/>regularly blocks within<br/>proximity to open space<br/>under high voltage<br/>powerlines and super lot<br/>in southeastern portion of<br/>development</li> </ul> | <ul> <li>Confirm if signed in</li> <li>Keep informed</li> <li>Forward information to<br/>civil infrastructure<br/>engineers in due<br/>course if required</li> </ul> |
| 10/5/23 | Schumman St,<br>Ingle Farm | <ul> <li>Not in favour of play<br/>space location due to<br/>traffic mgt concerns.</li> <li>Traffic mgt: ingress and<br/>egress from Sullivan Rd</li> <li>Suggestion: slip lane<br/>installation by DIT along<br/>Montague Rd to take<br/>pressure off traffic<br/>movement</li> </ul>  | <ul> <li>On mailing list – keep<br/>informed</li> <li>Confirm existing<br/>Overlays (road<br/>widening along<br/>Montague Rd)</li> </ul>                             |

Walkleys Road Corridor Development - Stage 3

# Appendix D

## My Big Idea - Post it note responses

### What is your one big idea for the Baloo Reserve Play space?

### Amenity Responses

- Dog friendly / Dog park x2
- Public toilets x2
- Prevent anti-social behaviour after hours x2
- Manage impacts of carparking for adjoining residents
- Extra car parking
- Shade for parents and kids
- Coffee for adults
- BBQ shelter
- Group benches and seating
- Seating, shelters, picnic tables
- Don't take heaps of green space for parking
- Green Irrigated lawns
- Trees within playground
- Water drinking fountain
- Taps to wash of dirt/sand
- Lighting on grass/play space
- Safe pedestrian crossings
- Worried about noise impacts on nearby residents

## **Equipment Responses**

- Adult exercise equipment x4
- Running track along bike path/around park 5km loop x3
- Sand pit / Digger in sand pit x 3
- Place to ride bikes/scooters x2
- Hamster wheel x2
- Different equipment than surrounding parks
- Cycle/scooter path around the park edge
- Bike trail with stop signs and lights
- Wheelchair swing set
- Spinning wheels to run on
- Fireman's pole
- Chairoplane
- Rock climbing wall
- Swings /Big Swing
- Flying fox
- Monkey bars at different heights
- Seesaw
- Basketball court
- Skate Park
- Water pump

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Walkleys Road Corridor Development - Stage 3

# Appendix E

**Online survey questions** 



Walkleys Road Corridor Development - Stage 3

What experiences do you want the new Baloo Reserve Play Space to provide? In direct response to community feedback, the City of Salisbury would like to build a district level play space in Baloo Reserve, at the corner of Baloo Street and Sullivan Road, as part of the future Walkleys Road Corridor residential development.

Council wants to develop a play space that the whole community can enjoy, that

- helps develop physical and cognitive abilities, challenges users and provides graduated risks
- provides opportunities for inclusive play, social interaction, participation and connection to the community
- fosters free, unstructured and imaginative play
- integrates with the surrounding natural environment and offers access to nature
- creates an opportunity for risk and reward allowing children as they learn to manage risks in their environment

To help develop the design for this new play space, Council is seeking community input.

#### Complete the questions below and share your ideas for the new play space.

\* 1. Before you start, please provide the post code where you live

Post Code

#### Play experiences at Baloo Reserve

\* 2. Which of the following kinds of play experiences would you like provided in Baloo Reserve? (Rank in order of preference)

| ≣ | Play with water e.g. flowing water, fountains, buckets                          |
|---|---|
| ≣ | Play at height e.g. climb high and low, swing through the air                   |
| ≣ | Play with sand e.g. digging, carrying, making                                   |
| ≡ | Play involving obstacles e.g. to jump over, balance on, climb along or over     |
| ≣ | Play that is unstructured e.g. make believe and imagination                     |
| ≡ | Play involving nature e.g. use of natural materials like sticks, leaves, stones |
| ≡ | Play in a large area e.g. space to kick a ball, fly a kite, run, chase          |

| Facilities for Baloo Reserve   |   |
|--|---|
| * 3. Of the facilities listed below, which 3 do yo<br>new play space? (Tick 3 boxes) | ou think are most important to include in the |
| Public Toilets   | Shade trees                                   |
| BBQs   | Fencing                                       |
| Picnic tables and benches  | Drinking fountain                             |
| Park seats   | Car parking                                   |
| Shelter  | Rubbish bins                                  |
| Pathways   | Artwork/sculpture                             |
| Lighting   |   |
| Other (please specify)   |   |
|  |   |
| L  |   |

## Benefits of a play space at Baloo Reserve

\* 4. What are the benefits of having a play space in Baloo Reserve for you and your

| community? (Tick all that apply) |
|----------------------------------|
| Spend time with the family       |
| Connect with nature              |
| Physical exercise                |
| Place to hang out with friends   |
| Relaxation                       |
| Get the kids outside             |
| Other (please specify)           |
|                                  |
| 1                                |

#### Design and build of the new play space

\* 5. When thinking about the design and build of the new play space, which 3 of the following are most important to you? (Tick 3 boxes)

Is inclusive of everyone no matter their ability, age, cultural and social background they can play side by side

| Uses | recycled | /sustainable | materials |
|------|----------|--------------|-----------|
|      |          |              |           |

Is of high quality design

- Integrates with the local area
- Feels safe
- Has different levels of play risk
- Other (please specify)

## Existing playground usage

\* 6. Do you use the existing playgrounds at Baloo Reserve and Bergan Reserve?

- O Yes
- O No

#### Current use of Baloo Reserve or Bergan Reserve

7. How often do you currently use Baloo Reserve or Bergan Reserve playgrounds?

O Every day

A few times a month

A few times a week

Once a month

About once a week

C Less than once a month

#### Length of playground stay

8. Approximately how long do you stay when you use either Baloo or Bergan Reserve playgrounds?

- O Less than 1 hour
- () 1 2 hours
- 34 hours
- More than

#### Reason for not using current playgrounds

9. As you do not currently use either Baloo or Bergan Reserve playgrounds, which of the following reasons best explain why? (Select most applicable)

- Park is too far to walk from home
   I can't get to the park via public transport
- The park does not have the facilities I want to use
   I do not feel safe there
- There is insufficient car parking near the park
- Other (please specify)

#### Further comment

10. Is there anything else you would like to tell us about your preferences for the design the new play space?

#### Project updates

#### Before you go....

To assist us in understanding who has completed this survey please let us know your postcode in the contact details section below.

If you would like to receive updates on this project, please provide your email or address details below. Wherever possible we will communicate via email.

If you prefer not to provide your details, keep an eye out on our project website for latest updates www.salisbury.sa.gov.au/walkleysroadcorridor

#### 11. Yes, please contact me with project updates:

| First name                 |  |
|----------------------------|--|
| Last name                  |  |
| Street address / PO<br>Box |  |
| Suburb                     |  |
| Postcode                   |  |
| Email address              |  |

**Thank you** for sharing your thoughts and ideas with us. Your input will help us to design a new play space for Baloo Reserve.

Stay up to date: www.salisbury.sa.gov.au/walkleysroadcorridor Contact us anytime: <u>stratdev@salisbury.sa.gov.au</u> or 8406 8222.

# Appendix F

**Online survey results** 



Walkleys Road Corridor Development - Stage 3

rener play space for baloo reserve

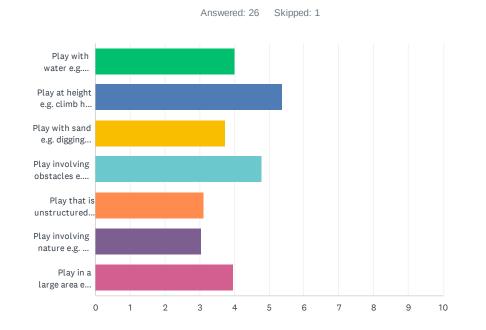
# Q1 Before you start, please provide the post code where you live

Answered: 25 Skipped: 2

| ANSWER CHOICES |           | RESPONSES |                    |
|----------------|-----------|-----------|--------------------|
| Post Code      |           | 100.00%   | 25                 |
|                |           |           |                    |
| #              | POST CODE |           | DATE               |
| 1              | 5112      |           | 5/12/2023 4:39 PM  |
| 2              | 5098      |           | 5/11/2023 3:59 AM  |
| 3              | 5098      |           | 5/10/2023 8:38 PM  |
| 4              | 5098      |           | 5/10/2023 5:28 PM  |
| 5              | 5098      |           | 5/10/2023 5:09 PM  |
| 6              | 5098      |           | 5/10/2023 5:02 PM  |
| 7              | 5098      |           | 5/10/2023 3:59 PM  |
| 8              | 5073      |           | 5/10/2023 3:58 PM  |
| 9              | 5098      |           | 5/10/2023 3:06 PM  |
| 10             | 5121      |           | 5/10/2023 10:26 AM |
| 11             | 5098      |           | 5/10/2023 9:54 AM  |
| 12             | 5098      |           | 5/10/2023 7:37 AM  |
| 13             | 5098      |           | 5/10/2023 12:31 AM |
| 14             | 5098      |           | 5/9/2023 10:15 PM  |
| 15             | 5108      |           | 5/9/2023 8:00 PM   |
| 16             | 5098      |           | 5/9/2023 6:29 PM   |
| 17             | 5098      |           | 5/6/2023 12:04 PM  |
| 18             | 5098      |           | 5/6/2023 11:28 AM  |
| 19             | 5098      |           | 5/6/2023 10:38 AM  |
| 20             | 5098      |           | 5/6/2023 10:35 AM  |
| 21             | 5098      |           | 5/5/2023 5:30 PM   |
| 22             | 5096      |           | 5/4/2023 10:05 PM  |
| 23             | 5098      |           | 5/4/2023 5:10 PM   |
| 24             | 5107      |           | 4/28/2023 12:15 PM |
| 25             | 5098      |           | 4/21/2023 6:30 PM  |

## Anten play space for Baloo Reserve

# Q2 Which of the following kinds of play experiences would you like provided in Baloo Reserve? (Rank in order of preference)

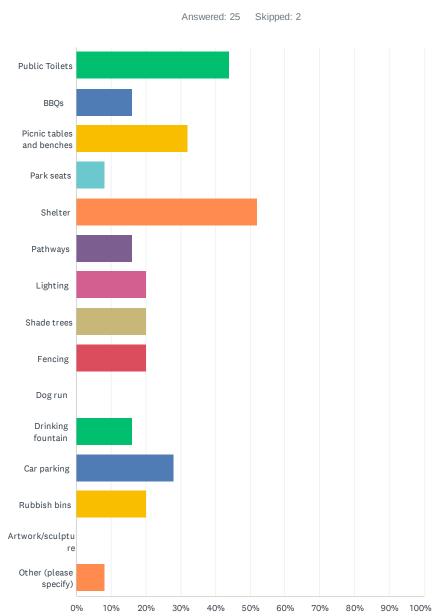


|   | 1           | 2           | 3           | 4           | 5           | 6           | 7           | TOTAL | SCORE |
|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------|-------|
| Play with water e.g. flowing water, fountains, buckets                                | 15.38%<br>4 | 15.38%<br>4 | 7.69%<br>2  | 26.92%<br>7 | 3.85%<br>1  | 11.54%<br>3 | 19.23%<br>5 | 26    | 4.00  |
| Play at height e.g. climb high and low, swing through the air                         | 34.62%<br>9 | 26.92%<br>7 | 19.23%<br>5 | 0.00%<br>0  | 7.69%<br>2  | 3.85%<br>1  | 7.69%<br>2  | 26    | 5.38  |
| Play with sand e.g. digging, carrying, making   | 7.69%<br>2  | 11.54%<br>3 | 19.23%<br>5 | 15.38%<br>4 | 11.54%<br>3 | 23.08%<br>6 | 11.54%<br>3 | 26    | 3.73  |
| Play involving obstacles e.g. to jump over, balance on, climb along or over           | 3.85%<br>1  | 30.77%<br>8 | 26.92%<br>7 | 23.08%<br>6 | 11.54%<br>3 | 0.00%<br>0  | 3.85%<br>1  | 26    | 4.77  |
| Play that is unstructured e.g. make believe and imagination                           | 3.85%<br>1  | 7.69%<br>2  | 3.85%<br>1  | 19.23%<br>5 | 26.92%<br>7 | 23.08%<br>6 | 15.38%<br>4 | 26    | 3.12  |
| Play involving nature e.g. use of<br>natural materials like sticks,<br>leaves, stones | 7.69%<br>2  | 0.00%<br>0  | 11.54%<br>3 | 11.54%<br>3 | 23.08%<br>6 | 30.77%<br>8 | 15.38%<br>4 | 26    | 3.04  |
| Play in a large area e.g. space<br>to kick a ball, fly a kite, run,<br>chase          | 26.92%<br>7 | 7.69%<br>2  | 11.54%<br>3 | 3.85%<br>1  | 15.38%<br>4 | 7.69%<br>2  | 26.92%<br>7 | 26    | 3.96  |

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## And play space for baloo heserve

# Q3 Of the facilities listed below, which 3 do you think are most important to include in the new play space? (Tick 3 boxes)



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Item 4.1.4 - Attachment 5 - Engagment Report Walkleys Road Corridor Baloo Reserve Play Space

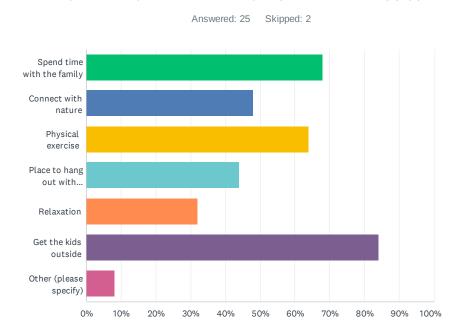
| Public Toileis     44.0%     11       BBQs     16.0%     4       Picnic tables     32.0%     38       Park seats     8.0%     2       Shetter     52.0%     13       Pathways     16.0%     4       Lighting     52.0%     13       Pathways     16.0%     4       Lighting     20.0%     5       Shade trees     20.0%     5       Fencing     20.0%     5       Dog run     0.0%     0       Drinking fourtar     16.0%     4       Car parking     16.0%     4       Atwork/scup     28.0%     7       Rubbish in:     20.0%     5       Other (please specify)     8.0%     2       Total Respondict     5     0       Y <b>Ther (PLEASE SPECIFY)</b> 5       1     0.0 park     5   | ANSWER C               | HOICES                 | RESPONSES |                  |    |
|--|------------------------|------------------------|-----------|------------------|----|
| Picinic tables and benches     32.00%     8       Park seats     8.00%     2       Shelter     52.00%     13       Path ways     52.00%     13       Pathways     16.00%     4       Lighting     20.00%     5       Shade trees     20.00%     5       Shade trees     20.00%     5       Shade trees     20.00%     5       Dog run     20.00%     5       Dog run     0.00%     6       Dog run     60.00%     7       Onrinking turnitum     16.00%     7       Rubbish bir.     20.00%     5       Artwork/scutume     20.00%     5       Other (please specify)     20.00%     5       Total Responder     5     6       Y     0100%     2       Y     0100%     7       Total Responder     5     7       Y     0100%     7       Y     0100%     7       Y     000%     7       Y     000%     7       Y     100%     10       Y     100%     10       Y     100%     10       Y     100%     10       Y     100%  | Public Toilet          | S                      | 44.00%    |                  | 11 |
| Park seats       8.0%       2         Shelter       52.00%       13         Pathways       16.0%       4         Lighting       20.00%       5         Shade trees       20.00%       5         Shade trees       20.00%       5         Fencing       20.00%       5         Dog run       0.00%       0         Drinking fourtain       16.00%       4         Car parking       28.00%       7         Rubbish birs       28.00%       7         Artwork/scuture       0.00%       0         Other (please specify)       28.00%       7         Total Respue       8.00%       2         #       Other (please specify)       8.00%       2         Image: Specify       0.00%       0         Image: Specify       5       5         Image: Specify       5       5         Image: Specify       Image: Specify       5 | BBQs                   |                        | 16.00%    |                  | 4  |
| Shelter         52.00%         13           Pathways         16.00%         4           Lighting         16.00%         4           Lighting         20.00%         5           Shade trees         20.00%         5           Shade trees         20.00%         5           Dog run         20.00%         5           Dog run         0.00%         0           Drinking fourtain         16.00%         4           Car parking         28.00%         7           Rubbish birs         20.00%         5           Artwork/scutture         20.00%         6           Other (please specify)         8.00%         7           Total Resput         8.00%         2           V         V         7           J         0g park         Date  | Picnic table           | s and benches          | 32.00%    |                  | 8  |
| Pathways     16.0%     4       Lighting     20.00%     5       Shade trees     20.00%     5       Shade trees     20.00%     5       Fencing     20.00%     5       Dog run     20.00%     5       Dog run     0.00%     0       Drinking fourtaine     16.00%     6       Dog run     0.00%     0       Drinking fourtaine     16.00%     7       Rubbish birs     20.00%     7       Rubbish birs     20.00%     7       Artwork/scuttaine     20.00%     7       Other (please specify)     0.00%     0       Other specify     8.00%     2       Temestrice     7       Mathematical specify     6       Dig park     Mathematical specifies   | Park seats             |                        | 8.00%     |                  | 2  |
| Lighting       20.00%       5         Shade trees       20.00%       5         Fencing       20.00%       5         Dog run       20.00%       5         Dog run       0.00%       0         Drinking fourtain       16.00%       4         Car parking       28.00%       7         Rubbish birs       20.00%       5         Artwork/scutre       20.00%       7         Other (please specify)       8.00%       5         Total Respecify       8.00%       2         #       Other (please specify)       8.00%       2         for ther (please specify)       0       5         J       Og park       5   | Shelter                |                        | 52.00%    |                  | 13 |
| Shade trees         20.00%         5           Fencing         20.00%         5           Dog run         0.00%         0           Drinking fourtain         16.00%         4           Car parking         28.00%         7           Rubbish birs         20.00%         6           Artwork/sculture         20.00%         7           Other (please specify)         8.00%         7           Total Respuest         8.00%         2           #         OTHER (PLEASE SPECIFY)         5           1         Dog park         56/2023 10:37 AM   | Pathways               |                        | 16.00%    |                  |    |
| Fencing         20.00%         5           Dog run         0.00%         0           Drinking fourtain         16.00%         4           Car parking         28.00%         7           Rubbish birs         20.00%         5           Artwork/scuture         0.00%         5           Other (please specify)         0.00%         0           Vertex specify         8.00%         2           Total Respute         Vertex specify         7           Mater (please specify)         Vertex specify         7           J         Dog park         56/2023 10:37 AM  | Lighting               |                        | 20.00%    |                  | 5  |
| Dog run       0.00%       0         Drinking fourtain       16.00%       4         Car parking       28.00%       7         Rubbish bins       28.00%       5         Artwork/scutre       0.00%       0         Other (please specify)       0.00%       0         V       1       0.00%       2         Mathematical Response       0.00%       2         Mathematical Response       1       0         Mathematical Response       1       0         Mathematical Response       1       0         Mathematical Response       1       1         Mathematical Response       1       1  | Shade trees            |                        | 20.00%    |                  | 5  |
| Drinking fourtain       16.00%       4         Car parking       28.00%       7         Rubbish bins       20.00%       5         Artwork/sculpure       0.00%       0         Other (please specify)       8.00%       2         Total Respondents: 25       5         #       OTHER (PLEASE SPECIFY)       DATE         1       Dog park       5/6/2023 10:37 AM   | Fencing                |                        | 20.00%    |                  | 5  |
| Car parking roundari       28.00%       7         Rubbish bins       20.00%       5         Artwork/scuture       0.00%       0         Other (please specify)       8.00%       2         Total Respute       5         ////////////////////////////////////  | Dog run                |                        | 0.00%     |                  | 0  |
| Rubbish bins         20.00%         5           Artwork/sculpture         0.00%         0           Other (please specify)         8.00%         2           Total Respondents: 25         5           #         OTHER (PLEASE SPECIFY)         DATE           1         Dog park         5/6/2023 10:37 AM  | Drinking fou           | ntain                  | 16.00%    |                  | 4  |
| Artwork/sculpture         0.00%         0           Other (please specify)         8.00%         2           Total Respondents: 25   | Car parking            |                        | 28.00%    |                  | 7  |
| Attribute       8.00%       2         Other (please specify)       8.00%       2         Total Respondents: 25       5         #       OTHER (PLEASE SPECIFY)       DATE         1       Dog park       5/6/2023 10:37 AM  | Rubbish bin            | 5                      | 20.00%    |                  | 5  |
| Total Respondents: 25       DATE         #       OTHER (PLEASE SPECIFY)       DATE         1       Dog park       5/6/2023 10:37 AM  | Artwork/scu            | lpture                 | 0.00%     |                  | 0  |
| #         OTHER (PLEASE SPECIFY)         DATE           1         Dog park         5/6/2023 10:37 AM   | Other (please specify) |                        | 8.00%     |                  | 2  |
| 1         Dog park         5/6/2023 10:37 AM   | Total Respondents: 25  |                        |           |                  |    |
| 1         Dog park         5/6/2023 10:37 AM   | #                      | OTHER (PLEASE SPECIEY) |           | DATE             |    |
|  |                        |                        |           |                  |    |
| 2 Cycling track 5/4/2023 5:20 PM   | 2                      | Cycling track          |           | 5/4/2023 5:20 PM |    |

| 1 | Dog park      | 5/6/2023 10:37 AM |
|---|---------------|-------------------|
| 2 | Cycling track | 5/4/2023 5:20 PM  |
|   |               |                   |

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## , then play space to baloo heselve

# Q4 What are the benefits of having a play space in Baloo Reserve for you and your community? (Tick all that apply)



| ANSWER CHOICES                 |                        | RESPONSES |                   |    |
|--------------------------------|------------------------|-----------|-------------------|----|
| Spend time with the family     |                        | 68.00%    |                   | 17 |
| Connect with nature            |                        | 48.00%    |                   | 12 |
| Physical exercise              |                        | 64.00%    |                   | 16 |
| Place to hang out with friends |                        | 44.00%    |                   | 11 |
| Relaxation                     |                        | 32.00%    |                   | 8  |
| Get the kids outside           |                        | 84.00%    |                   | 21 |
| Other (please specify)         |                        | 8.00%     |                   | 2  |
| Total Respondents: 25          |                        |           |                   |    |
|                                |                        |           |                   |    |
| #                              | OTHER (PLEASE SPECIFY) |           | DATE              |    |
| 1                              | Church community hangs |           | 5/10/2023 3:59 PM |    |

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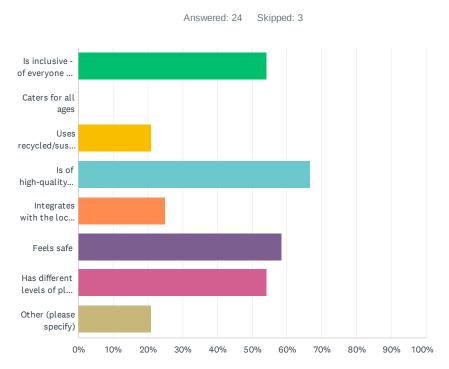
Taking dogs to a safe space

2

5/6/2023 10:37 AM

## , men play space to baloo neserve

# Q5 When thinking about the design and build of the new play space, which 3 of the following are most important to you? (Tick 3 boxes)



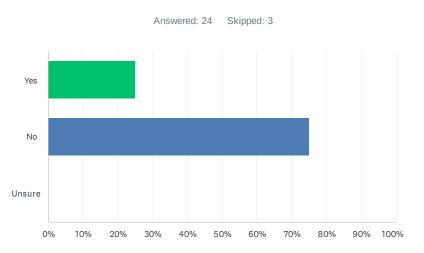
| ANSWER CHOICES   | RESPON | SES |
|--|--------|-----|
| Is inclusive - of everyone no matter their ability, age, cultural and social background they can play side-by-side | 54.17% | 13  |
| Caters for all ages  | 0.00%  | 0   |
| Uses recycled/sustainable materials  | 20.83% | 5   |
| Is of high-quality design  | 66.67% | 16  |
| Integrates with the local area   | 25.00% | 6   |
| Feels safe   | 58.33% | 14  |
| Has different levels of play risk  | 54.17% | 13  |
| Other (please specify)   | 20.83% | 5   |
| Total Respondents: 24  |        |     |

| # | OTHER (PLEASE SPECIFY)   | DATE               |
|---|--|--------------------|
| 1 | Needs a point of difference to make it stand out from other suburban playgrounds | 5/10/2023 12:36 AM |
| 2 | Area for beginner/young cyclists   | 5/9/2023 10:37 PM  |
| 3 | Includes a dog park  | 5/6/2023 10:38 AM  |
| 4 | Takes into account stormwater flow paths.  | 4/28/2023 12:20 PM |
| 5 | Includes disability play options and access for wheelchairs                      | 4/21/2023 6:25 PM  |
|   |  |                    |

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#### A new play space for Baloo heserie

### Q6 Do you use the existing playgrounds at Baloo Reserve and Bergan Reserve?



| ANSWER CHOICES | RESPONSES |    |
|----------------|-----------|----|
| Yes            | 25.00%    | 6  |
| No             | 75.00%    | 18 |
| Unsure         | 0.00%     | 0  |
| TOTAL          |           | 24 |

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#### A new play space for baloo neserve

## Q7 How often do you currently use Baloo Reserve or Bergan Reserve playgrounds?

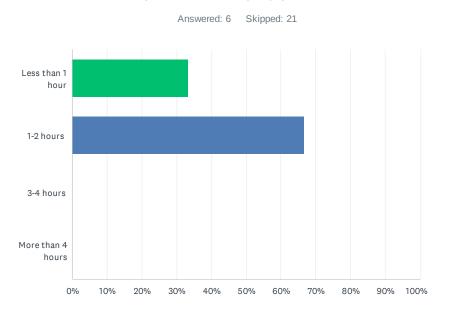
Answered: 6 Skipped: 21 Every day A few times a week About once a week A few times a month Once a month Less than once a month 0% 10% 90% 100% 20% 30% 40% 50% 60% 70% 80%

| ANSWER CHOICES         | RESPONSES |   |
|------------------------|-----------|---|
| Every day              | 0.00%     | 0 |
| A few times a week     | 33.33%    | 2 |
| About once a week      | 0.00%     | 0 |
| A few times a month    | 33.33%    | 2 |
| Once a month           | 16.67%    | 1 |
| Less than once a month | 16.67%    | 1 |
| TOTAL                  |           | 6 |

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A new play space for Baloo neserve

#### Q8 Approximately how long do you stay when you use either Baloo or Bergan Reserve playgrounds?

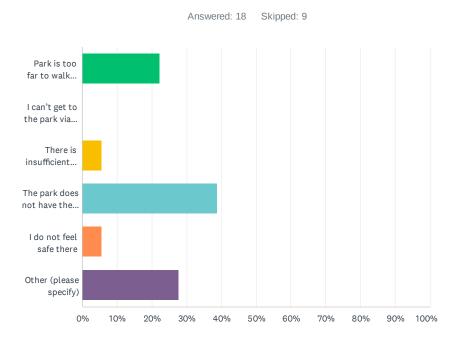


| ANSWER CHOICES    | RESPONSES |   |
|-------------------|-----------|---|
| Less than 1 hour  | 33.33%    | 2 |
| 1-2 hours         | 66.67%    | 4 |
| 3-4 hours         | 0.00%     | 0 |
| More than 4 hours | 0.00%     | 0 |
| TOTAL             |           | 6 |

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#### A new play space for balloo neserve

## Q9 As you do not currently use either Baloo or Bergan Reserve playgrounds, which of the following reasons best explain why? (Select most applicable)



| ANSWE  | ER CHOICES                                  | RESPONSES         |    |
|--|---|-------------------|----|
| Park is  | too far to walk from home                   | 22.22%            | 4  |
| I can't g  | get to the park via public transport        | 0.00%             | 0  |
| There is insufficient car parking near the park 5.56%      |   | 5.56%             | 1  |
| The park does not have the facilities I want to use 38.89% |   | 38.89%            | 7  |
| I do not   | I do not feel safe there 5.56%              |                   | 1  |
| Other (p   | please specify)                             | 27.78%            | 5  |
| TOTAL  |   |                   | 18 |
|  |   |                   |    |
| #  | OTHER (PLEASE SPECIFY)                      | DATE              |    |
| 1  | I don't have small children anymore         | 5/12/2023 4:43 PM | 1  |
| 2  | Don't live in area, only attend Neva Church | E/10/2022 4:00 DM | A  |

| T | ruont nave sman children allymore                    | 3/12/2023 4.43 F 10 |
|---|--|---------------------|
| 2 | Don't live in area -only attend Nova Church          | 5/10/2023 4:00 PM   |
| 3 | I have no grandchildren (yet)                        | 5/9/2023 10:37 PM   |
| 4 | My child is not yet old enough to use the facilities | 5/9/2023 6:33 PM    |
| 5 | Children have left the area                          | 5/6/2023 11:39 AM   |

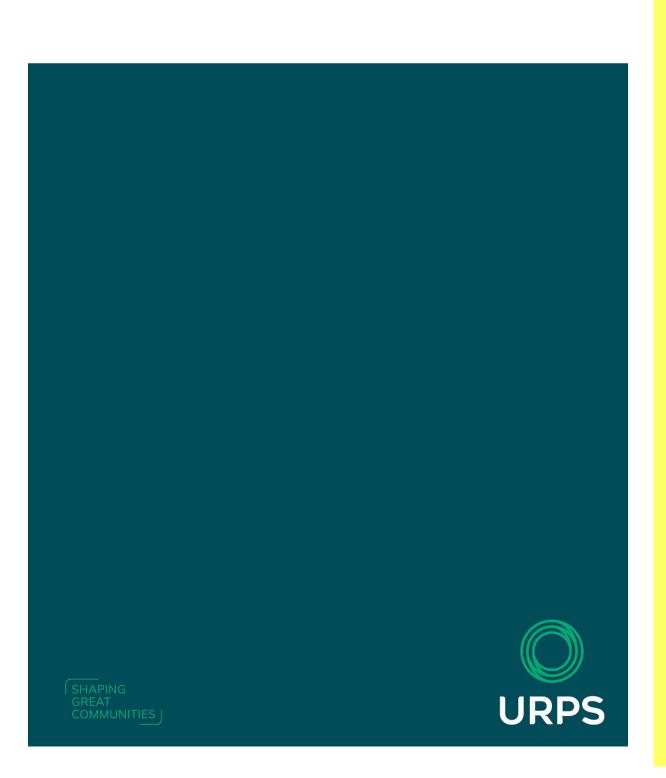
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## Q10 Is there anything else you would like to tell us about your preferences for the design the new play space?

Answered: 17 Skipped: 10

| щ  | DECRONCES   | DATE               |
|----|---|--------------------|
| #  | RESPONSES   |                    |
| 1  | I'd like some exercise equipment that could be used by both children and for adults while<br>the children make use of the other features of the play space  | 5/10/2023 8:43 PM  |
| 2  | A bitumen bike track with a few obstacles.  | 5/10/2023 5:07 PM  |
| 3  | Something for the whole family including benches, playground, BBQ, shelter and open grass space   | 5/10/2023 4:03 PM  |
| 4  | Large community area for groups of people and community to connect.   | 5/10/2023 4:00 PM  |
| 5  | High quality play equipment and shelter please. The current play slides and equipment is all ild and rusty much due to being all under the sun and rain all the time.   | 5/10/2023 3:12 PM  |
| 6  | Don't have items that will attract people to use for the wrong reasons - like public toilets, car parking, vandalism  | 5/10/2023 7:41 AM  |
| 7  | A skate park incorporated into the design would be an excellent addition. It would attract a broader range of patronage, allowing both young children and teens to enjoy the space. There are currently no skate parks in Ingle Farm, and it would be an excellent facility to entice older youths out of the house and off of technology. A well designed skate park, with adjacent basketball ring and playground is a space that everyone can enjoy, regardless of age, rather than just a playground that really only interests young children. | 5/10/2023 12:43 AM |
| 8  | As part of the redevelopment, I would like to see some irrigated grassed spaces for kicking a ball etc. and a network of concrete paths incorporating some loop tracks for easy supervision of children on bicycles.  | 5/9/2023 10:37 PM  |
| 9  | Separate areas of play for young and older children. Camera's in the area and to be well lit  |                    |
| 10 | Thornton Playground, Campbelltown is a good example   | 5/6/2023 12:10 PM  |
| 11 | The play ground should replace the existing playground at the existing location which would<br>be away from the traffic issues may would arise being so close to Sullivan Road and Bahloo<br>Street for the safety of children that would be in that area as there are already traffic issues<br>with those road and being so close would exasibate the present dangers.  | 5/6/2023 11:44 AM  |
| 12 | It would be nice to incorporate a dog park in the new area  | 5/6/2023 10:39 AM  |
| 13 | Make it a central attraction for Ingle Farm as we don't have anything positive for the community. Include activities for older children/ teenagers. Skate area, giant slide/swings etc Maxwell Rd doesn't have this.  | 5/5/2023 5:37 PM   |
| 14 | Something that is good and challenging for upper primary aged children, basketball facilities, able to ride scooters around, fixed table tennis tables.   | 5/4/2023 10:17 PM  |
| 15 | It should be well maintained.   | 5/4/2023 5:27 PM   |
| 16 | Is this the best location? Why not within the Walkeys Road Corridor development project itself? But if it must be at Baloo Reserve may need to ensure there is safe walking/cycling access from the new development area including safe road crossing points (compliant kerb ramps) so new residents don't drive (Sustainability Strategy).   | 4/28/2023 12:27 PM |
| 17 | Should include facilities with surveillance in toilets to keep children safe from predatory behaviour, a place for refilling water bottles, the play area should also be fenced because with all the new housing in the area the streets will become super busy posing a risk to children running out on the road and being hit   | 4/21/2023 6:30 PM  |



| ITEM            | 4.1.5   |  |
|-----------------|---|--|
|                 | URBAN SERVICES COMMITTEE  |  |
| DATE            | 19 June 2023  |  |
| HEADING         | Proposed Road Closure - Watson Street, Mawson Lakes   |  |
| AUTHOR          | Property Officer, City Infrastructure   |  |
| CITY PLAN LINKS | <ul> <li>2.1 Salisbury has a balance of green spaces and natural environments that support biodiversity</li> <li>3.1 Salisbury's businesses are successful and part of our community</li> <li>3.3 Our infrastructure supports investment and business activity</li> </ul> |  |
| SUMMARY         | This report considers a request to close Watson Street, Mawson Lakes measuring approximately 3,324.42 square metres. It is proposed to transfer into the ownership of adjoining land owners and retain portion by Council for open space and flood mitigation.            |  |

#### RECOMMENDATION

#### That Council:

- 1. Authorises Administration to implement the required provisions of the *Roads (Opening and Closing) Act 1991* to commence a process for closure of Watson Street, Mawson Lakes, identified in blue on Attachment 1 of the report (Item 4.1.6 Proposed Road Closure Watson Street, Mawson Lakes Urban Services Committee, 19 June 2023).
- 2. Approves staff to undertake public consultation by placing public notices in the Advertiser Newspaper and a notice in the State Government Gazette in accordance with the provision of the *Roads (Opening and Closing) Act 1991* as well as sending notices to affected residents within the area.
- 3. Notes that should no objections be received after completion of the Public Consultation Process; the CEO or delegate is authorised to submit the required documentation to the Surveyor General for approval.
- Approves that pursuant to Section 193 (4) of the *Local Government Act 1999*, portion of Watson Street, Mawson Lakes identified in blue on attachment 1 to the report (Item 4.1.6 Proposed Road Closure Watson Street, Mawson Lakes Urban Services Committee, 19 June 2023) be excluded from Community Land Classification and be made available for purchase by the adjoining owners.
- 5. Notes that the Chief Executive Officer is delegated to initiate and action the process for disposal of land as outlined in the report (Item 4.1.6 Proposed Road Closure Watson Street, Mawson Lakes Urban Services Committee, 19 June 2023) if there are no objections raised as part of the consultation process. In the event objections are made on the road closure, a further report will be presented to Council following the public consultation period for consideration of any objections.

#### ATTACHMENTS

This document should be read in conjunction with the following attachments:

- 1. Attachment 1 Overhead Area Road Closure, Portion of Watson Street
- 2. Attachment 2 Lands Title Plan
- 3. Attachment 3 Overhead Plan from Renewal SA

#### 1. BACKGROUND

- 1.1 Watson Road, Mawson Lakes is an unused and undeveloped road identified as allotment 205 in DP 57828 on Attachment 2 Lands Title Plan.
- 1.2 As per section 208 of the Local Government Act 1999 "All public roads in the area of a Council are vested in the Council in fee simple under the Real Property Act 1886" meaning that council owns the road and is therefore responsible for this land.
- 1.3 This road has never been developed and is an unused. Further, it is severed by Dry Creek (Wetlands) which is an as overland flow path with significant flood issues, meaning if it was to be developed it would require the installation of a bridge, an added cost which would be Council's responsibility.
- 1.4 Currently there are six separate land holders including Council which directly adjoin this road and have rights of access.

#### 2. CONSULTATION / COMMUNICATION

- 2.1 External
  - 2.1.1 Caltex Oil Australia Pty Ltd
  - 2.1.2 D N Stanbury and V A Niehus
  - 2.1.3 KSVP Pty Ltd C/- Raine and Horne Commercial
  - 2.1.4 Evolution MIT Services Pty Ltd C/- Knight Frank
  - 2.1.5 Telstra
  - 2.1.6 APA Gas
  - 2.1.7 Electranet
  - 2.1.8 SA Water
  - 2.1.9 SA Power Networks

#### 3. REPORT

- 3.1 City of Salisbury administration were contacted by Renewal SA as the land owners of 1 Watson Street, 5-15 Mary Street and 19-20 Third Avenue, Mawson Lakes. This contact was to request the closure of Watson Street to connect 1 Watson Street and 5-15 Mary Street enabling Renewal SA to develop their land.
- 3.2 The portion of Watson Road requested by Renewal SA is at the connection to Montague Road, the disposal of this portion will sever the access to the remaining adjoining owners.
- 3.3 As a result of negotiations between City of Salisbury administration and Renewal SA administration, it is proposed to transfer a portion of road measuring approximately 611 square metres into Renewal SA ownership thereby connecting two portions of their land together as developable land. In exchange a portion of land abutting Mary Street and the Mary Street Reserve measuring approximately

2,828 sqm suspected to be an old Cemetery is to be vested to Council as Open Space. (please see Attachment 3 – Overhead Plan from Renewal SA).

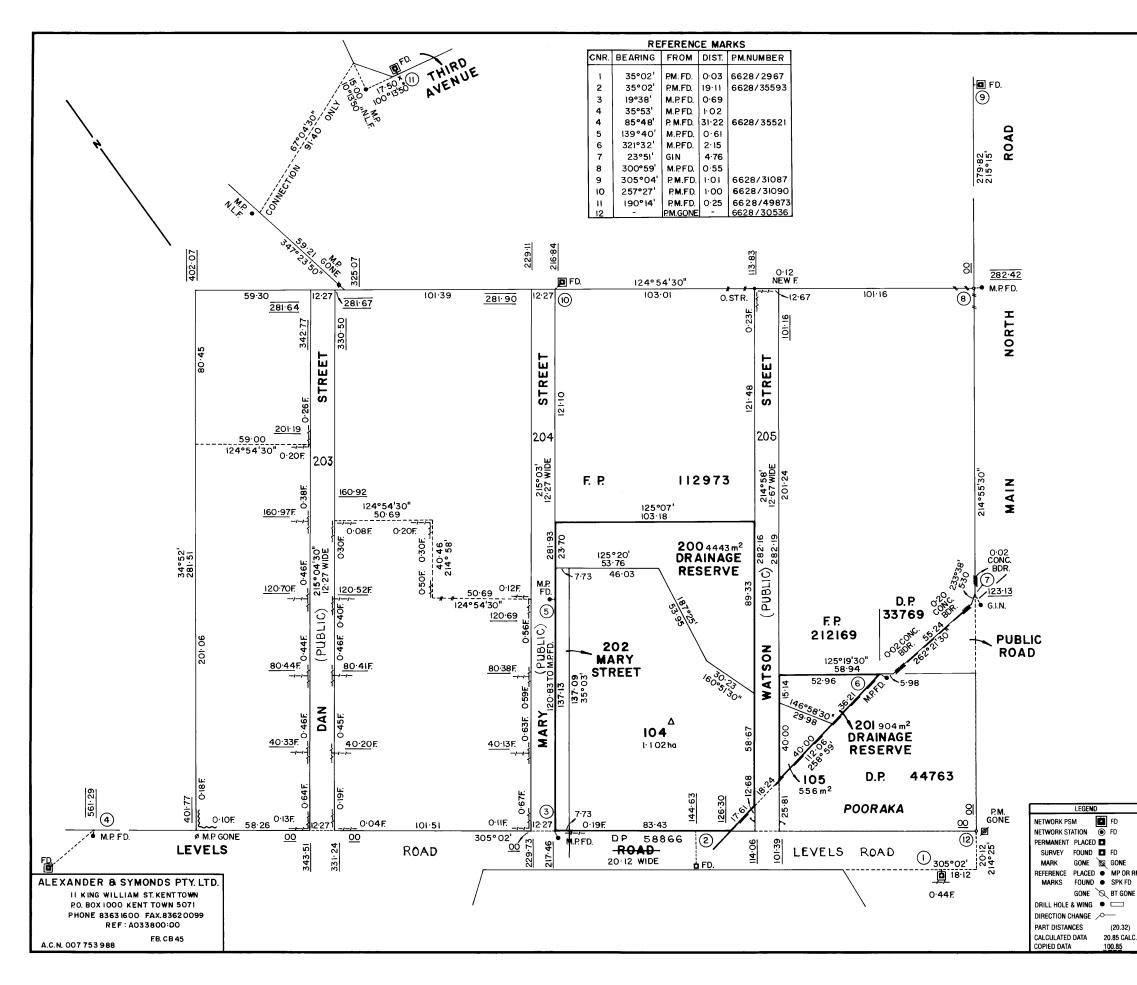
- 3.4 Renewal SA engaged AECOM to prepare a report to investigate a suggested Wesleyan Cemetery at this location. As a result of investigations cising a Ground Penetrating Radar (GPR) identifications of historical gravesites were considered negligible indicating it is unlikely that these this would be considered as burial sites. Therefore, there is no liability to Council to take ownership of this land. However, AECOM recommended that a site management plan or similar management mitigation measure is implemented.
- 3.5 Council reached out to the four remaining adjoining allotment owners, gauging their interest in purchasing a portion of the closed road which adjoins their property and amalgamating into their existing land holding.
- 3.6 As a result of this contact with the adjoining land owners, two out of the four effected owners have expressed their interest in purchasing the land adjoining their property. KSVP who own 910-914 Main North Road, Mawson Lakes is considering selling the property, although a new owner may be interested in this opportunity to purchase the land. D N Stanbury and V A Niehus who own 908 Main North Road, Mawson Lakes have expressed their interest in the purchasing of this land.
- 3.7 Council administration staff did not hear back from two of the other adjoining land owners, Evolution MIT Services Pty Ltd who own 1-11 Technology Drive, Mawson Lakes and Caltex Oil Australia Pty Ltd who own 898-904 Main North Road, Mawson Lakes. They will be contacted again as part of the formal road closure consultation process.
- 3.8 Should the road closure be successful, it is proposed that the land be sold at market value to the land owners who wish to amalgamate it into their land. This value is to be determined by a licenced valuer with the land owners responsible for a share of this cost. The balance of the land will be amalgamated into Council Reserve.
- 3.9 Consultation has been undertaken with Council staff and external stakeholders with no objections received. Council however received a submission from SA Water advising that there is a couple of wastewater connections and sections of sewer mains located near the end of Watson Road. SA Water would likely request a sewer easement from the tip of Allotment 31 in DP122724 over the portion of road to be closed.

#### 4. CONCLUSION / PROPOSAL

- 4.1 It is proposed that Council approve to commence a road closure process as per the *Roads (Opening & Closing) Act 1991* to close a portion of Watson Street, Mawson Lakes delineated in red in Attachment 1 Overhead Area Road Closure, Portion of Watson Street, Mawson Lakes.
- 4.2 The road process will require staff to undertake public consultation, which will be completed in accordance with Council's Public Consultation policy.
- 4.3 A further report will be presented to Council following the public consultation period for consideration of any objections or applications received and whether to proceed with a Road Process Order under Section 15 of the Act.

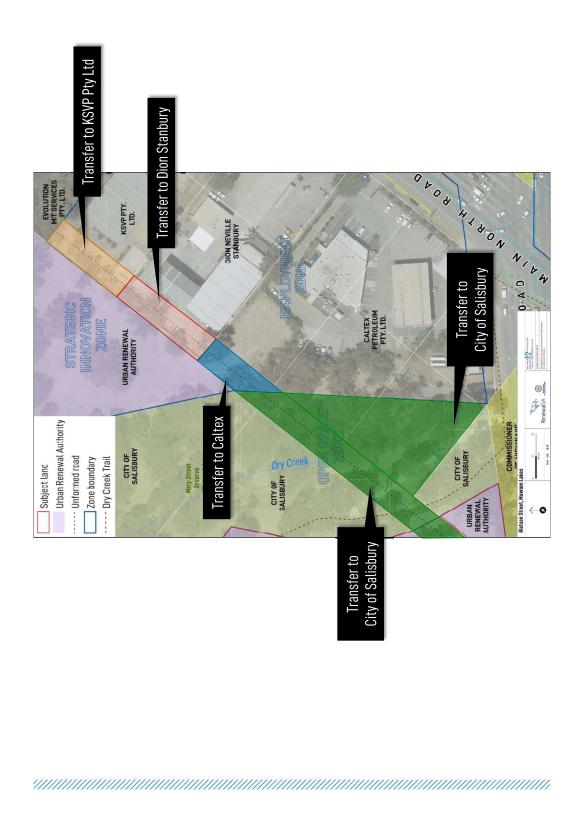


City of Salisbury



LAN NUMBE 57828 DP THIS IS SHEET | OF | SHEETS 3/10/2001 PRO REGISTRA DEPOSITED ACCEPTED FOR FILI MAP REF 6628-32- h. 32- j DEV. NO. 49/361 / D 006 / 01 TITLE SYSTEM REAL PROPERTY ACT TITLE REFERENCE CT. VOLUME 5348 FOLIO45 CT. VOLUME 5825 FOLIO458 0.B. / LAST PLAN REF. TOTAL AREA DOCKET No. FIELD BOOK N CLOSURE CHECKED M.S. APPROVE AN APPROVE PLAN EXAMINED Death 16-8-01 JVD DC 19.9.0 YATALA HUNDRED. MAWSON LAKES AREA... COUNCIL CITY OF SALISBURY PLAN OF DIVISION ALLOTMENT COMPRISING PIECES LAND 2 in D.P. 44763 ALLOTMENT 91 in F.P. 205399 OF PT. SECTION 97 STATEMENTS CONCERNING EASEMENTS ANNOTATIONS ▲ Portion of Levels Road closed and merged vide DP 58866 pro RG 18.4.2002 Allotment 203 (Dan Street) 204 (Mary Street) and 205 (Watson Street) declared Public vide GROBK 543 No 128 pro RG 16.9.2004 👍 JB NO OCCUPATION EXISTS UNLESS SHOWN OTHERWISE. ALL DISTANCES ARE GROUND DISTANCE COMBINED SCALE FACTOR 1: OOO18 ZONE 54 MGA 94 BEARING DATUM: MGA 94 DISTANCE -DERIVED FROM TERTIARY NETWORK DAVID EDWARD PYPER censed surveyor of South Australia do hereby certify (1) That my plan has been made from surveys carried out by me or under my personal supervision and in accordance with the Survey Act 199 2) That the field work was completed on th 27 TH. day of FEBRUARY ate 21/3/01 AS '

City of Salisbury



| ITEM            | 4.1.6  |  |
|-----------------|--|--|
|                 | URBAN SERVICES COMMITTEE   |  |
| DATE            | 19 June 2023   |  |
| HEADING         | NAWMA Draft Annual Business Plan 2023/2024   |  |
| AUTHOR          | Senior Civil Environmental Engineer, City Infrastructure   |  |
| CITY PLAN LINKS | <ul> <li>2.1 Capture economic opportunities arising from sustainable management of natural environmental resources, changing climate, emerging policy direction and consumer demands.</li> <li>4.3 Have robust processes that support consistent service delivery and informed decision making.</li> <li>4.4 Embed long term thinking, planning and innovation across the organisation.</li> </ul> |  |
| SUMMARY         | This report provides a summary and highlights key aspects of the NAWMA 2023/2024 Annual Business Plan, which is attached for constituent Council endorsement.  |  |

#### RECOMMENDATION

#### That Council:

- 1. Notes the information provided regarding NAWMA's Draft Annual Business Plan 2023/24.
- Endorses the Northern Adelaide Waste Management Authority (NAWMA) Draft Annual Business Plan 2023/24, as provided in Attachment 1 of the report (Item 4.1.5 -NAWMA Draft Annual Business Plan 2023/2024 – Urban Service Committee - 19 June 2023).

#### ATTACHMENTS

This document should be read in conjunction with the following attachments:

1. NAWMA Draft Annual Business Plan 2023/2024

#### 1. BACKGROUND

- 1.1 Each year, NAWMA prepares an annual budget as well as an annual business plan outlining objectives, proposed activities and measurement tools for the assessment of performance for the upcoming financial year. Both the budget and the business plan are to be approval by its constituent Councils.
- 1.2 This report addresses the draft Annual Business Plan 2023/2024 prepared by NAWMA for the City of Salisbury, which is attached to this report.
- 1.3 The draft Annual Business Plan 2023/2024 outlines actions specific to the year ahead and is prepared in the context of the broader framework of NAWMA's Strategic Plan.

Item 4.1.6

1.4 The NAWMA Draft Budget was presented as part of Council's Budgetary process through the May Council meeting cycle, (Finance and Corporate Services Committee, 15 May 2023, NAWMA Draft 2023/2024 Budget).

#### 2. CONSULTATION / COMMUNICATION

- 2.1 External
  - 2.1.1 NAWMA Staff

#### 3. REPORT

- 3.1 As part of the City Plan 2035, Council has Critical Actions, as A Sustainable City, relating to Resource Management, as outlined below:
  - 3.1.1 Advocacy Priorities
    - 3.1.1.1 Investment in programs that reduce waste to landfill such as incentives to increase recycling and 'circular economy' initiatives
  - 3.1.2 Operational Focus
    - 3.1.2.1 Use recycled or re-used materials where possible in construction and maintenance programs
    - 3.1.2.2 Maintain weekly rubbish collection for residents and promote initiatives that reduce waste to landfill
    - 3.1.2.3 Work with and educate our community on ways to improve the environmental performance of households and our City
  - 3.1.3 Strategic Projects
    - 3.1.3.1 Involve people and use sensors to better understand and improve our environment's health
    - 3.1.3.2 Develop markets for recyclable materials through the Northern Adelaide Waste Management Authority
  - 3.1.4 Future Planning
    - 3.1.4.1 Review Council's sustainability strategy to include waste and energy management, cooler suburbs, biodiversity and water
- 3.2 Similarly, Council's Sustainable City Corporate Indicators that relate to resource management include:
  - 3.2.1 Percentage of total spend on recycled materials used in Council's capital projects
  - 3.2.2 Proportion of waste diverted from landfill
- 3.3 The NAWMA Annual Business Plan includes activities in the areas of: corporate governance; operational efficiencies; workplace health, safety, risk and quality; community education and engagement; and financial sustainability.
- 3.4 Proposed actions to be implemented by NAWMA in these areas, are as follows, which will continue to assist Council with delivery of the above-mentioned critical actions and indicators.

- 3.4.1 Corporate Governance, Financial Sustainability and Workplace Health Safety Risk and Quality:
  - The proposed tasks will improve the structures, records, training and planning systems of NAWMA and assist the Authority with the growth and the increasing complexity of the operation.
  - Budget has been allocated to engage external consultants to assist, where required.
  - A number of the background improvement tasks will enhance administrative functions and customer service, which will benefit Council and the community of the City of Salisbury.
- 3.4.2 Operational Efficiencies

The following are taken from NAWMA's annual business plan:

- 3.4.2.1 Upgrade of Research Road Resource Recovery Centre: In conjunction with site owner City of Salisbury, NAWMA have committed to the commencement and significant completion of the upgrade of the site in the 2022/2023 financial year. Pandemic related cost pressures, safety requirements and availability of required contractors saw delays to the project in the 2021/2022 financial year. NAWMA continue to work through the procurement and financial processes in constant discussions with City of Salisbury. A tender for the works is to be awarded in the 2022/2023 financial year, with site works estimated to be completed in the 2023 calendar year.
- 3.4.2.2 Recycled Paper Polishing Plant: NAWMA's Material Recovery Facility (MRF) reduces contamination (impurities) in the recovered paper from yellow lid bins to around 6 - 8%, which is acceptable under current trading conditions. However, in order to comply with the impending Commonwealth Export Ban Legislation (recovered paper scheduled for 2024), further processing of NAWMA's paper will be needed to reduce contamination levels to around 1 - 2%. NAWMA was successful in receiving funding of approximately \$8M (being 1:1 contribution from Commonwealth and State Governments). To activate the \$8M, NAWMA is investing another \$5.6M into the new Recycled Paper Polishing Plant that will be built adjacent to the NAWMA MRF, in Edinburgh Parks. Planning approvals have been received and design works have commenced with the new facility to be commissioned in June 2024 given NAWMA board approval.
- 3.4.2.3 Landfill Northern Toe Rock Batter Works: NAWMA have engaged an external consultancy firm to design and engineer a rock batter for the northern toe of the landfill. Scope of works include context of floor earthworks, airspace capacity and landform/cap geometry. Capital costs and material demand to meet all Environment Protection Authority's (EPA) requirements in finalising the northern end of the landfill cell. Works are estimated to start in the 2023/2024 financial year.

- 3.4.2.4 Landfill Alternative Project: A large body of work is being completed as NAWMA seeks to find the best sustainable, environmental and economic solution to the forecast closure of Uleybury in 2026/27. The long-term continued use of landfill for residual waste post Uleybury closure will not meet NAWMA's objective or satisfy the Environment Protection Authority's (EPA) waste management hierarchy. Fully planned and scoped solutions for landfill alternatives will also need to service the rapid future growth earmarked for the Northern Region. As a resource recovery specialist, NAWMA is well placed to carry forward with this work into the next financial year, in close consultation with the regulator, expert technical consultants and industry stakeholders.
- 3.4.3 Community Education and Engagement
  - 3.4.3.1 Phase 2 of NAWMA's Resident Engagement Strategy (RES): Phase 2 of the Resident Engagement Strategy will build upon findings from Phase 1 (November 2020 June 2021). Further audits will be undertaken to gauge whether behaviour change has continued in households which were part of the trial. Data obtained from Phases 1 & 2, as well as advice and recommendations, will be provided to the NAWMA Board.
  - 3.4.3.2 **Increased food waste disposed through kerbside FOGO bins:** Targeted education programs and service modification (eg. 140 litre FOGO bins) will be trialed and data captured via audits.
  - 3.4.3.3 **NAWMA representation/support at community-focused events:** To increase face-to-face engagement with residents of NAWMA's Constituent Councils, NAWMA's Education and Community Projects team will increase its presence at major community-focused events to at least two major events in each Constituent Council area each year. The increased representation will help educate residents about how to access and correctly use NAWMA services.
- 3.5 The City of Salisbury Infrastructure Management team works closely with NAWMA staff to ensure provision of quality waste management services for the community, assist NAWMA to deliver on the actions set out in their business plan and develop innovation in the Circular Economy.

#### 4. CONCLUSION / PROPOSAL

- 4.1 The proposed NAWMA Draft Annual Business Plan 2023/2024 outlines clear objectives, actions, metrics and initiatives to undertake the collection and management of waste, organics, and recycling in a sustainable, efficient and competitive manner.
- 4.2 Upgrades to the Research Road Resource Recovery Centre have been proposed for some time. During 2022, the City of Salisbury committed additional funds for the project to support the work required and ensure the works are undertaken.

- 4.3 NAWMA's Draft Annual Business Plan 2023/2024 also includes actions to improve systems and services to support and strengthen the organization.
- 4.4 Council staff are partnering with NAWMA to ensure accountability of delivery of the business plan and support of Council's critical actions and indicators.



#### 8/05/2023

Mr John Harry Chief Executive Officer City of Salisbury PO Box 8 Salisbury SA 5118

Dear Mr Harry,

It is with pleasure I present to you the appended **Draft 2023/2024 NAWMA Annual Business Plan** for Councils consideration.

Clause 12 of the NAWMA Charter mandates that the Authority must have an Annual Business Plan which supports and informs the Budget, until a new Business Plan is adopted in consultation with Constituent Councils. The Draft 2023/2024 Annual Business Plan was presented to the NAWMA Board at the meeting of Thursday 27 April 2023.

In line with the NAWMA Charter, I would appreciate Council considering and, if appropriate, endorsing the Draft 2023/2024 Annual Business Plan prior to **Wednesday 28 June 2023**.

I am available at any time to further brief Staff, Executive or Elected Members on any matter contained in the Annual Business Plan document.

 Yours sincerely,

 Toby Terlet

 Chief Executive Officer

 Box 10 MDC, Edinburgh North SA 5113

 Phone (08) 8259 2100

 www.nawma.sa.gov.au

## IIM Draft Annual **Business Plan** 2023-2024



#### 1. Introduction:

The Business Plan, as prescribed in Clause 12 of the Charter, is to include an outline of NAWMA's objectives, that activities intended to be pursued, and the measurement tools defined to assess performance. It must also assess and summarise the financial requirements of NAWMA and set out the proposals to recover overheads and costs from the Constituent Councils.

The 2023/2024 Business Plan documents the objectives, activities, financial requirements and metrics for NAWMA to undertake the collection and management of waste, organics, and recycling for Constituent Councils in a sustainable, efficient, and competitive manner. The Business Plan is to be read in conjunction with the broader strategic planning framework including the *Strategic Plan 2018-2025*, Charter, Long Term Financial Plan, and any associated Board endorsed Policies (i.e. Treasury Management Policy).

#### 2. Objectives

- 2.1. To provide a <u>governance framework</u> that allows a consultative approach to management of the Subsidiary by Constituent Councils, the Board and NAWMA Management Team
- 2.2. To actively seek <u>operational efficiencies</u> that improves NAWMA's competitive advantage in the arenas of recycling, food organics garden organics, waste management, kerbside collections and customer service
- 2.3. To consolidate incorporation of <u>Workplace Health, Safety and Risk</u> into decision making processes
- 2.4. To <u>educate and promote</u> within the community recycling, waste diversion, and contamination minimisation, in collaboration with Constituent Councils, staff and the Board
- 2.5. To provide a high-quality low-cost service and infrastructure to Constituent Councils where <u>financial</u> <u>performance</u> is underpinned by timely and accurate monitoring and reporting

#### Repairs and Replacements Bellchambers Road RRC/WPI Contrac Constituent Council and Promotion đ RRC Administration OGO Processing Drop Service andfill Disposal Processing Research Road erbside Collè Waste Waste OGO Bin ducation ustomer Bin **NSM** Hard ard ARF Bin Bin Opt-in City of Salisbury x x x x x x x x x x х x х Opt-in x City of Playford x x х x x x x x x x Opt-in Town of Gawle

Table 2.1: Current Service Levels by Constituent

Annual Business Plan 2023-2024

2



#### 3. Activities

#### 3.1. Corporate Governance

- 3.1.1. Implementation of a compliant Records Management System: In accordance with the *State Records Act 1997*, NAWMA has an obligation to maintain official records in its custody in good order and condition, including the capture, storage, maintenance and disposal of records in both physical and electronic forms. The implementation of the system will include revising NAWMA's internal records management processes and undertaking extensive training for relevant employees.
- 3.1.2. Human Resources department development: NAWMA do not currently have a dedicated Human Resources resource. The FY24 Budget includes funding for 1FTE resource in this space and includes further budget to develop NAWMA's Human Resources department by way of structure, policies and procedures as part of the more recently formed Corporate Services business unit.
- 3.1.3. Investment in training and development of key staff: In early 2023 NAWMA staff took part in an organisation wide Staff Satisfaction Survey to form a baseline for the engagement level of employees. A theme of this completed survey was the need for NAWMA to invest further into training and development, and provide staff with opportunities to expand their skillsets and competencies. In order to achieve this, the FY24 Budget includes a small budget to rollout identified necessary and appropriate training programs within a number of NAWMA's departments.

| Activity<br>number | Activity   | 2018-2025 Strategic<br>Plan Linkage | Metric  |
|--------------------|--|-------------------------------------|---|
| 3.1.1              | Implementation of a compliant<br>Records Management System | All                                 | Implementation of compliant Records<br>Management System and completion<br>of relevant training                       |
| 3.1.2              | Human Resources department<br>development                  | All                                 | Recruitment and selection of<br>appropriate Human Resources<br>resource and commencement of<br>department development |
| 3.1.3              | Investment in training and development of key staff        | All                                 | Rollout of identified training and development programs   |

#### Table 3.1: Summary of activities to deliver on the Corporate Governance objectives



#### 3.2. Operational Efficiencies

- 3.2.1. **3.2.1 Upgrade of Pooraka Resource Recovery Centre:** In conjunction with site owner City of Salisbury, NAWMA have committed to the commencement and significant completion of the upgrade of the site in the 2022/2023 financial year. Pandemic related cost pressures, safety requirements and availability of required contractors saw delays to the project in the 2021/2022 financial year. NAWMA continue to work through the procurement and financial processes in constant discussions with City of Salisbury. A tender for the works is to be awarded in the 2022/2023 financial year, with site works estimated to be completed in the 2023 calendar year.
- 3.2.2. **3.2.2 Recycled Paper Polishing Plant:** NAWMA's Materials Recovery Facility (MRF) reduces contamination (impurities) in the recovered paper from yellow lid bins to around 6-8%, which is acceptable under current trading conditions. However, in order to comply with the impending Commonwealth Export Ban Legislation (recovered paper scheduled for 2024), further processing of NAWMA's fibre will be needed to reduce contamination levels to around 1-2%. NAWMA was successful in receiving funding of approximately \$8M (being 1:1 contribution from Commonwealth and State Governments). To activate the \$8M, NAWMA is estimated to be investing another \$5.6M into the new Recycled Paper Polishing Plan that will be built adjacent to the NAWMA MRF. Planning approvals have been received and design works have commenced with the new facility to be commissioned in June 2024 given NAWMA board approval.
- 3.2.3. **3.2.3 Landfill Northern Toe Rock Batter Works:** NAWMA have engaged an external consultancy firm to design and engineer a rock batter for the northern toe of the landfill. Scope of works include context of floor earthworks, airspace capacity and landform/cap geometry. Capital costs and material demand to meet all EPA requirements in finalising the northern end of the landfill cell. Works are estimated to start in the 2023/2024 financial year.
- 3.2.4. Landfill Alternative Project: A large body of work is being completed as NAWMA seeks to find the best sustainable, environmental and economic solution to the closure of Uleybury in 2026/27. The long-term continued use of landfill for residual waste post Uleybury closure will not meet NAWMA's objectives or satisfy the Environment Protection Authority's waste management hierarchy. Fully planned and scoped solutions for landfill alternatives will also need to service the rapid future growth earmarked for the Northern Region. As a resource recovery specialist, NAWMA is well placed to carry forward with this work into the next financial year, in close consultation with the regulator, expert technical consultants and industry stakeholders.

| Activity<br>number | Activity                                       | 2018-2025 Strategic<br>Plan Linkage | Metric           |
|--------------------|--|-------------------------------------|------------------|
| 3.2.1              | Upgrade of Pooraka Resource<br>Recovery Centre | Objectives 1, 2 & 3                 | Upgrade Complete |

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| 3.2.2 | Recycled Paper Polishing Plant             | Objectives 1, 2 & 3<br>Strategies 4 & 10 | Equipment ordered,<br>planning, and building rules<br>approved with building and<br>civils underway          |
|-------|--|--|--|
| 3.2.3 | Landfill Northern Toe Rock Batter<br>Works | Objective 3<br>Strategy 11               | Design and budget<br>estimates to be finalised<br>and complete with EPA<br>acceptance and project<br>started |
| 3.2.4 | Landfill Alternative Project               | Objectives 1, 2 & 3                      | Report and<br>recommendation put to<br>NAWMA Board for<br>decision.  |



#### 3.3. Workplace Health, Safety, Risk and Quality

- 3.3.1. LGAWCS and LGAMLS Risk Evaluation Action Plan: Resulting from the Local Government Association Workers Compensation Scheme (LGAWCS) and Local Government (LGAMLS) 2022 Risk Evaluation, NAWMA developed an Action Plan to review, monitor and inform actions required within a two (2) year period. These actions will continuously improve NAWMA's WHS and Risk Management Systems. With NAWMA still in the development stages of its WHS and Risk management system, NAWMA's Administration and Management will continue to work closely with the Scheme towards conformance and progress on the Action plan. NAWMA will undertake a Procedure Validation Audit with LGAWCS and LGAMLS in late 2023.
- 3.3.2. NAWMA Work Health and Safety Plan 2023-2026: Following an internal review of the Work Health and Safety Management system in late 2022, Hazard Management was identified as the Key Program for continuous improvement. A draft WHS Plan for 2023-2026 has been developed in consultation with key stakeholders and staff. The draft WHS Plan will address the three (3) Highest Risk Objectives for each NAWMA site being: Traffic Management, Falls from Height, Confined Spaces, Hazardous Chemicals, Asbestos Management, Contractor Management and Dust Management. Targets and Performance indicators will be set following further consultation with staff and key stakeholders prior to endorsing the plan.
- 3.3.3. **Development of NAWMA's risk tolerance and appetite levels:** In recent years NAWMA have made a commitment to developing its risk space and have undertaken a number of sessions, in conjunction with the LGRS, to solidify its Risk Management Framework and related registers. The next steps in the maturity of NAWMA's risk space is the development of the organisations risk tolerance and appetite levels, with the NAWMA Audit Committee and Board. This package of work will be undertaken with the LGRS (fully funded) as part of an agreed Scope of Works.

| Activity<br>number | Activity  | 2018-2025 Strategic Plan<br>Linkage | Metric                                    |
|--------------------|---|-------------------------------------|---|
| 3.3.1              | LGAWCS and LGAMLS Risk Evaluation<br>Action Plans         | All                                 | >80% completion of<br>both Plans          |
| 3.3.2              | NAWMA Work Health and Safety<br>Plan 2023-2026            | All                                 | Endorsement and<br>implementation of Plan |
| 3.3.3              | Development of NAWMA's risk tolerance and appetite levels | All                                 | Agreed Scope of Works complete            |

| Table 3 3: Summa      | rv of activities   | to deliver o | n the Work  | place Health & Safe   | v Risk objectives |
|-----------------------|--------------------|--------------|-------------|-----------------------|-------------------|
| 1 ubic 3.3. 3uitilite | in y of activities | to activel o | in the work | place ficaltin & suic | y, mak objectives |



#### 3.4. Community Education and Engagement

- 3.4.1. Phase 2 of NAWMA's Resident Engagement Strategy (RES): Phase 2 of the Resident Engagement Strategy will build upon findings from Phase 1 (November 2020 – June 2021). Further audits will be undertaken to gauge whether behaviour change has continued in households which were part of the trial. Data obtained from Phases 1 & 2, as well as advice and recommendations, will be provided to the NAWMA Board.
- 3.4.2. Increase food waste disposed of to kerbside FOGO bins: Targeted education programs and service modification (eg. 140 litre FOGO bins) will be trialled and data captured via audits.
- 3.4.3. NAWMA representation/support at community-focussed events: To increase faceto-face engagement with residents of NAWMA's Constituent Councils, NAWMA's Education and Community Projects team will increase its presence at major community-focused events to at least two major events in each Constituent Council area each year. The increased representation will help educate residents about how to access and correctly use NAWMA services.

| Activity<br>number | Activity   | 2018-2025 Strategic Plan<br>Linkage  | Metric  |
|--------------------|--|--------------------------------------|---|
| 3.4.1              | Phase 2 of NAWMA's Resident<br>Engagement Strategy (RES)     | Objective 1                          | Contamination levels<br>within the household<br>recycling bins in the trial<br>area decreased over<br>duration of the trial |
| 3.4.2              | Increase food waste disposed of to kerbside FOGO bins        | Objective 1                          | Audit data around<br>food in FOGO bins<br>(i.e. volume, type,<br>presentation etc)  |
| 3.4.3              | NAWMA representation/support at<br>community-focussed events | Objectives 1 & 2<br>Strategies 1 & 2 | Presence at<br>minimum six (6)<br>relevant community-<br>focussed events<br>across region<br>annually                       |

Table 3.4: Summary of activities to deliver on the Community Education and Engagement objectives



#### 3.5. Financial Sustainability

- 3.5.1. Long Term Financial Strategy: In accordance with the requirement to update annually it's Long Term Financial Plan (LTFP), NAWMA will also review its long term financial strategic objectives. We will determine appropriate financial ratios to measure our financial performance and position and set appropriate targets to define satisfactory performance. Financial sustainability and minimising costs for Constituent Councils are key objectives for NAWMA and measuring performance against key financial ratios will assist in achieving both. The development of NAWMA's Asset Management Plan (AMP) which was scheduled for FY23 will commence and be completed in FY24 and will have major input into NAWMA's LTFP. Business systems will continue to be improved to provide stakeholders with relevant and meaningful data to inform decision making.
- 3.5.2. **Review of Procurement Processes:** NAWMA will review all recurrent costs and contracts to ensure we are getting best value for money for goods and services. A significant amount of work will be put into going out to market for NAWMA's major contracts for waste collection, processing and disposal. Smaller contracts and costs will also be reviewed and markets tested where appropriate. A key part of this work will also involve reviewing service levels. NAWMA will work with its Constituent Councils, Local Government Association Procurement (LGAP) and other organisations to explore best value for money in goods and services it procures.
- 3.5.3. **IT Strategy:** NAWMA will review all of its IT operations to develop an overall Strategic Plan to ensure risk is minimised and appropriate infrastructure and services are in place to operate efficiently and effectively. The plan will be an overarching strategic document that will address all IT related risks, now and potentially in future. Amongst other things, the Plan will address hardware, software, cyber security, infrastructure (including server upgrade that was planned for FY23), existing contracts, service levels, service delivery, future business requirements, project delivery, cost estimates etc. As part of this review NAWMA's IT Disaster Recovery Plan which is a critical part of NAWMA's Business Continuity Plan, will also be reviewed and updated. This is likely to be a two-year project with commencement in FY24 and completion in FY25.

| Activity<br>number | Activity                     | 2018-2025 Strategic Plan<br>Linkage | Metric   |
|--------------------|------------------------------|-------------------------------------|--|
| 3.5.1              | Long Term Financial Strategy | Objective 3                         | LTFP Annual<br>review<br>completed;<br>financial ratios<br>& targets &<br>endorsed;<br>AMP<br>complete;<br>adequate<br>business<br>systems<br>implemented. |

Table 3.5: Summary of activities to deliver on the Financial Sustainability objectives



| 3.5.2 | Review of Procurement<br>Processes | Objective 3 | Value for money<br>achieved across<br>activities; cost<br>savings; levels of<br>service reviewed;<br>compliance with<br>policy. |
|-------|------------------------------------|-------------|---|
| 3.5.3 | IT Strategy                        | Objective 3 | IT Strategic Plan<br>complete; scheduled<br>projects completed<br>on time & within<br>budget.                                   |

## 

| Action<br>Number | 2023/2024 Annual Business Plan Identified Priority<br>Activities | Primary Responsible Officer(s)                                  |  |
|------------------|--|---|--|
| 3.1.1            | Implementation of a compliant Records Management System          | Corporate Services Manager                                      |  |
| 3.1.2            | Human Resources department development                           | Corporate Services Manager                                      |  |
| 3.1.3            | Investment in training and development of key staff              | Corporate Services Manager                                      |  |
| 3.2.1            | Upgrade of Pooraka Resource Recovery Centre                      | Chief Operations Officer  |  |
| 3.2.2            | Recycled Paper Polishing Plant                                   | Chief Operations Office   |  |
| 3.2.3            | Landfill Northern Toe Rock Batter Works                          | Chief Operations Officer  |  |
| 3.2.4            | Landfill Alternative Project                                     | Chief Executive Officer<br>and Project Manager                  |  |
| 3.3.1            | LGAWCS and LGAMLS Risk Evaluation<br>Action Plans                | WHS and Environmental Officer<br>and Corporate Services Manager |  |
| 3.3.2            | NAWMA Work Health and Safety Plan 2023-2026                      | WHS and Environmental Officer                                   |  |
| 3.3.3            | Development of NAWMA's risk tolerance and appetite levels        | Corporate Services Manager                                      |  |
| 3.4.1            | Phase 2 of NAWMA's Resident<br>Engagement Strategy (RES)         | Education and Community<br>Projects Coordinator                 |  |
| 3.4.2            | Increase food waste disposed of to kerbside FOGO bins            | Education and Community<br>Projects Coordinator                 |  |
| 3.4.3            | NAWMA representation/support at<br>community-focussed events     | Education and Community<br>Projects Coordinator                 |  |
| 3.5.1            | Long Term Financial Strategy                                     | Chief Financial Officer   |  |
| 3.5.2            | Review of Procurement Processes                                  | Chief Financial Officer   |  |
| 3.5.3            | IT Strategy  | Chief Financial Officer   |  |

DRAFT Annual Business Plan

| ITEM            | AMSC3FI   |  |  |
|-----------------|---|--|--|
|                 | ASSET MANAGEMENT SUB COMMITTEE  |  |  |
| DATE            | 19 June 2023  |  |  |
| PREV REFS       | Asset Management Sub AMSC3 13/6/23<br>Committee   |  |  |
| HEADING         | Kings Road - Update - Further Information Report  |  |  |
| AUTHOR          | Senior Stormwater Engineer, City Infrastructure   |  |  |
| CITY PLAN LINKS | <ul> <li>2.3 Our community, environment and infrastructure are adaptive to a changing climate</li> <li>4.4 We plan effectively to address community needs and identify new opportunities</li> </ul> |  |  |
| SUMMARY         | To provide an update on the Kings Road stormwater issues and vegetation management.   |  |  |

#### RECOMMENDATION

That Council:

- 1. Notes the completed works to manage stormwater based on the information available from the May 30, 2022 event.
- 2. Notes that future investigations will be undertaken to identify further improvements.
- 3. Notes that the service road drainage system will be inspected on a three-monthly maintenance.

#### ATTACHMENTS

There are no attachments to this report.

#### 1. BACKGROUND

- 1.1 At its meeting 13 June 2023, it was resolved that Council;
  - 3. Notes that a further information report will be provided to the June 2023 Urban Services Committee relating to completed works to manage stormwater, further stormwater works that need to be undertaken and future investigations that will be undertaken to identify further improvements.

#### 2. CONSULTATION / COMMUNICATION

- 2.1 External
  - 2.1.1 Department Infrastructure and Transport

#### 3. REPORT

Stormwater Drainage

- 3.1 In response to the May 30 2022 event, a CCTV investigation of the Kings Road stormwater pipe was undertaken in June 2022 and it was found to be good condition and clear of blockage.
- 3.2 From the rain event a series of service roads accesses were identified where improvements could be made to limit the inundation of water from Kings Road. Council lifted the level of the three low service road accesses to limit water access into the service road. At the fourth location Council was unable to elevate the access way any further without restricting vehicle access to the properties.
- 3.3 Council will continue to monitor and maintain the service road drainage system. The frequency of these activities will vary, for example inlet grates in front of the properties will be inspected and if required, cleaned on a 3 monthly basis, while the inspection of underground pipe flood gates will take place every six months. The frequency of these activities may sometimes be adjusted and this will largely depend on the vulnerability of the system to capacity interferences, such as debris and tree roots.
- 3.4 A detailed engineering hydraulic investigation will be carried out to determine other opportunities to improve the flooding on Kings Road. This investigation will determine the Kings Road drainage system level of capacity and potentially identify interim works to improve the surface flooding, such as additional road side entry pits. This investigation is anticipated to take six months to complete and it is expected that the findings will also be utilised when planning for the upgrade of Kings Road when it takes place.
- 3.5 Council will undertake a field investigation of the existing service road drainage system and will ensure its capacity has not been compromised.

#### 4. CONCLUSION / PROPOSAL

- 4.1 Council continues its frequent attention to the service road drainage system with its three-monthly maintenance activities.
- 4.2 An engineering hydraulic investigation of the Kings Road drainage system will be carried out.

#### USMON1

#### **URBAN SERVICES COMMITTEE**

**HEADING** Motion on Notice: Pedestrian Friendly Cafe Strip - Mawson Lakes Boulevard

Cr Beau Brug has submitted the following Motion on Notice:

#### That Council:

1. Requests Administration to undertake preliminary investigation on potential options and cost estimates for creating a more active, pedestrian friendly zone in front of the Café Strip along Mawson Lakes Boulevard and report back to Council, prior to consulting with Local business owners.

#### **Administration Comment:**

Should this motion be carried, Administration will prepare a report for consideration by the Urban Services Committee in November 2023.

#### USMON2

#### **URBAN SERVICES COMMITTEE**

**HEADING** Motion on Notice: Fountain - Main Lake, Mawson Lakes

Cr Beau Brug has submitted the following Motion on Notice:

#### That Council:

- 1. Requests Administration to consult with stakeholders, residents and businesses along Mawson Lakes Boulevard to determine the support for the installation of a water fountain in the Sir Douglas Mason Lakes (main lake).
- 2. Requests that the consultation includes:
  - 2.1 preferred location options for placement of the water fountain (including but not limited to the area adjacent the Boat Deck Café); and
  - 2.2 whether businesses would consider contributing to the purchase and installation costs
- 3. Requests that following consultation, Administration provide a report to the Urban Services Committee outlining:
  - 3.1 the results of the consultation;
  - 3.2 purchase, installation and operating costs;
  - 3.3 any grant funding opportunities; and
  - 3.4 whether a fountain can be funded from existing budgets.

#### Administration Comment:

The installation of a water fountain would cost in the vicinity of \$15,000 to \$20,000. This estimate only includes materials and installation.

It is important to note that, should Council proceed with the installation, there would be very significant electricity connection charges and operating costs associated with the required electrical connections.

Should this motion be carried, staff will commence consultation and present a report late 2023.

USMON3

#### **URBAN SERVICES COMMITTEE**

**HEADING** Motion on Notice: Lighting up the Salisbury Community Hub

Cr Beau Brug has submitted the following Motion on Notice:

#### That Council:

- 1. Requests the Administration to bring back a report to the Urban Services Committee by August 2023 on the current lighting capabilities of the City of Salisbury Community Hub
- 2. Requests that this report also includes options and cost estimates on improved lighting capability to light up the entire Community Hub building in specific colours for special occasions and events
- 3. Requests that this report provides a summary of other Council buildings which could be modified to have this lighting capacity

#### Administration Response:

Should this motion be carried, Administration will prepare a report for consideration by the Urban Services Committee in August 2023.

USMON4

#### **URBAN SERVICES COMMITTEE**

**HEADING** Motion on Notice: Repurposing Playground Equipment

Cr Beau Brug has submitted the following Motion on Notice:

#### That Council:

- 1. Notes the successful project between Rotary Club Adelaide and City of Port Adelaide Enfield on repurposing playground equipment from 23 playgrounds deconstructed on site, saved from landfill and repurposed in third world countries;
- 2. Requests the Administration to write to the Chair of the "Rotary Overseas Relocated Playgrounds" project team to obtain information on how the City of Salisbury can support their program to repurpose decommissioned playground equipment and keep council informed

#### **Administration Comment:**

Should this motion be carried, Administration will action accordingly.

# NOTICE OF<br/>MOTION<br/>ITEMUSMON5URBAN SERVICES COMMITTEEDATE19 June 2023HEADINGMotion on Notice: Parkrun Course Condition Audit

Cr Beau Brug has submitted the following Motion on Notice:

#### That Council:

- 1. Requests the Administration to undertake a condition audit on the pavers around the course used by Mawson Lakes parkrun, and present the findings, potential options and costings to the Urban Services Committee.
- 2. Requests the Administration to meet with the Mawson Lakes Parkrun organisers on site to identify areas that require remedial works.

#### **Administration Response:**

The Mawson Lakes Parkrun course is included as part of the wider Footpath Audit currently being undertaken. The results of this wider audit will be included in the Asset Management Improvement Plan to be presented to the Asset Management Sub Committee in July 2023.

Administration have met with organisers of Mawson Lakes Parkrun to identify areas of concern and works will be carried out over the next fortnight to rectify issues identified.

USMON6

#### **URBAN SERVICES COMMITTEE**

#### **HEADING** Motion on Notice: Christmas Decorations

Cr Beau Brug has submitted the following Motion on Notice:

#### That Council:

- 1. Requests the Administration to present a report on Council's 2022 Christmas decorations and associated expenditure, including decorations in the Salisbury City Centre, Mawson Lakes City Centre and broader City of Salisbury area
- 2. Requests the Administration include in this report options and estimated costs for Christmas decorations for Salisbury City Centre, Mawson Lakes City Centre and broader City of Salisbury area for Christmas 2023.

#### **Administration Comment:**

Should this Motion be carried Administration will bring back a report to Council.