



AGENDA

FOR COMMUNITY WELLBEING AND SPORT COMMITTEE MEETING TO BE HELD ON

17 JUNE 2024 AT THE CONCLUSION OF BOTH THE URBAN SERVICES AND GOVERNANCE & COMPLIANCE COMMITTEE MEETINGS

**IN LITTLE PARA CONFERENCE ROOMS, SALISBURY COMMUNITY HUB,
34 CHURCH STREET, SALISBURY**

MEMBERS

Cr D Hood (Chairman)
Mayor G Aldridge (ex officio)
Deputy Mayor, Cr C Buchanan (Deputy Chairman)
Cr A Graham
Cr P Jensen
Cr M Mazzeo
Cr S McKell
Cr S Ouk

REQUIRED STAFF

Chief Executive Officer, Mr J Harry
General Manager Community Development, Mrs A Pokoney Cramey
Deputy Chief Executive Officer, Mr C Mansueto
General Manager City Infrastructure, Mr J Devine
General Manager City Development, Ms M English
Manager Governance, Mr R Deco
Governance Support Officer, Ms K Boyd

APOLOGIES

LEAVE OF ABSENCE

PRESENTATION OF MINUTES

Presentation of the Minutes of the Community Wellbeing and Sport Committee Meeting held on 20 May 2024.

REPORTS

Administration

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For Decision

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QUESTIONS ON NOTICE

There are no Questions on Notice

MOTIONS ON NOTICE

There are no Motions on Notice

OTHER BUSINESS

(Motions without Notice, Questions Without Notice, CEO Updates)

ORDERS TO EXCLUDE THE PUBLIC

5.0.2 Recommendations from the Salisbury Living Sub Committee Committee

SLSC2 Strategic Development Projects – Status Report

SLSC3 Salisbury City Centre Land Facilitation Agreement Update

Recommendation

Pursuant to section 83(5) of the *Local Government Act 1999* the Chief Executive Officer has indicated that, if the Committee so determines, this matter may be considered in confidence under Part 3 of the *Local Government Act 1999* on grounds that:

1. *Pursuant to Section 90(2) and (3)(b)(i) and (b)(ii) of the Local Government Act 1999, the principle that the meeting should be conducted in a place open to the public has been outweighed in relation to this matter because:*
 - *it relates to information the disclosure of which could reasonably be expected to confer a commercial advantage on a person with whom the council is conducting, or proposing to conduct, business, or to prejudice the commercial position of the council; and*
 - *information the disclosure of which would, on balance, be contrary to the public interest.*
2. *In weighing up the factors related to disclosure,*
 - *disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations*
 - *Non-disclosure of the matter and discussion of this item in confidence would protect confidential information relating to Council's commercial position.*

*On that basis the public's interest is best served by not disclosing the **Recommendations from the Salisbury Living Sub Committee: SLSC2 Strategic Development Projects – Status Report, SLSC3 Salisbury City Centre Land Facilitation Agreement Update** item and discussion at this point in time.*

3. *Pursuant to Section 90(2) of the Local Government Act 1999 it is recommended the Council orders that all members of the public, except staff of the City of Salisbury on duty in attendance, be excluded from attendance at the meeting for this Agenda Item.*

5.4.1 Community Bus Continuation Recommendation

Pursuant to section 83(5) of the *Local Government Act 1999* the Chief Executive Officer has indicated that, if the Committee so determines, this matter may be considered in confidence under Part 3 of the *Local Government Act 1999* on grounds that:

1. Pursuant to Section 90(2) and (3)(d)(i) and (d)(ii) of the *Local Government Act 1999*, the principle that the meeting should be conducted in a place open to the public has been outweighed in relation to this matter because:
 - it relates to commercial information of a confidential nature (not being a trade secret) the disclosure of which could reasonably be expected to prejudice the commercial position of the person who supplied the information, or to confer a commercial advantage on a third party; and
 - commercial information of a confidential nature (not being a trade secret) the disclosure of which would, on balance, be contrary to the public interest.
2. In weighing up the factors related to disclosure,
 - disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations
 - non-disclosure of the matter and discussion of this item in confidence would protect confidential information relating to Council's commercial position.

On that basis the public's interest is best served by not disclosing the **Community Bus Continuation** item and discussion at this point in time.
3. Pursuant to Section 90(2) of the *Local Government Act 1999* it is recommended the Council orders that all members of the public, except staff of the City of Salisbury on duty in attendance, be excluded from attendance at the meeting for this Agenda Item.

5.4.2 Salisbury City Centre Land Facilitation Agreement Update (Further Information Report as noted at the Salisbury Living Sub Committee on Tuesday, 11 June 2024)

Recommendation

Pursuant to section 83(5) of the *Local Government Act 1999* the Chief Executive Officer has indicated that, if the Committee so determines, this matter may be considered in confidence under Part 3 of the *Local Government Act 1999* on grounds that:

1. Pursuant to Section 90(2) and (3)(b)(i) and (b)(ii) of the *Local Government Act 1999*, the principle that the meeting should be conducted in a place open to the public has been outweighed in relation to this matter because:

- it relates to information the disclosure of which could reasonably be expected to confer a commercial advantage on a person with whom the council is conducting, or proposing to conduct, business, or to prejudice the commercial position of the council; and

- information the disclosure of which would, on balance, be contrary to the public interest.

2. In weighing up the factors related to disclosure,

- disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations

- Non-disclosure of the matter and discussion of this item in confidence would protect confidential information and Council's commercial position.

On that basis the public's interest is best served by not disclosing the **Salisbury City Centre Land Facilitation Agreement Update (Further Information Report as noted at the Salisbury Living Sub Committee on Tuesday, 11 June 2024)** item and discussion at this point in time.

3. Pursuant to Section 90(2) of the *Local Government Act 1999* it is recommended the Council orders that all members of the public, except staff of the City of Salisbury on duty in attendance, be excluded from attendance at the meeting for this Agenda Item.

5.4.3 Sports Leasing Recommendation

Pursuant to section 83(5) of the *Local Government Act 1999* the Chief Executive Officer has indicated that, if the Committee so determines, this matter may be considered in confidence under Part 3 of the *Local Government Act 1999* on grounds that:

1. *Pursuant to Section 90(2) and (3)(b)(i) and (b)(ii) of the Local Government Act 1999, the principle that the meeting should be conducted in a place open to the public has been outweighed in relation to this matter because:*
 - *it relates to information the disclosure of which could reasonably be expected to confer a commercial advantage on a person with whom the council is conducting, or proposing to conduct, business, or to prejudice the commercial position of the council; and*
 - *information the disclosure of which would, on balance, be contrary to the public interest.*
2. *In weighing up the factors related to disclosure,*
 - *disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations*
 - *Non-disclosure of the matter and discussion of this item in confidence would protect confidential information relating to Council's commercial position.*

*On that basis the public's interest is best served by not disclosing the **Sports Leasing** item and discussion at this point in time.*
3. *Pursuant to Section 90(2) of the Local Government Act 1999 it is recommended the Council orders that all members of the public, except staff of the City of Salisbury on duty in attendance, be excluded from attendance at the meeting for this Agenda Item.*

CLOSE





**MINUTES OF COMMUNITY WELLBEING AND SPORT COMMITTEE MEETING
HELD IN LITTLE PARA CONFERENCE ROOMS, SALISBURY COMMUNITY HUB,
34 CHURCH STREET, SALISBURY ON**

20 MAY 2024

MEMBERS PRESENT

Cr D Hood (Chairman)
Mayor G Aldridge (ex officio)
Deputy Mayor, Cr C Buchanan (Deputy Chairman)
Cr A Graham
Cr P Jensen (*via Teams video-conferencing*)
Cr M Mazzeo
Cr S McKell
Cr S Ouk (*from 8.51pm*)

STAFF

Chief Executive Officer, Mr J Harry
General Manager Community Development, Mrs A Pokoney Cramey
Deputy Chief Executive Officer, Mr C Mansueto
General Manager City Infrastructure, Mr J Devine
General Manager City Development, Ms M English
Manager Governance, Mr R Deco
Governance Support Officer, Ms K Boyd
Manager Community Health and Wellbeing, Ms V Haracic
Manager Community Participation and Partnerships, Ms C Giles
Manager Community Experience, Ms C Kroepsch
Manager People and Performance, Ms K Logan

The meeting commenced at 8.50 pm.

The Chairman welcomed Elected Members, members of the public and staff to the meeting.

APOLOGIES

Nil.

LEAVE OF ABSENCE

Nil.

PRESENTATION OF MINUTES

Moved Mayor G Aldridge
Seconded Cr A Graham

The Minutes of the Community Wellbeing and Sport Committee meeting held on 16 April 2024, be taken as read and confirmed.

CARRIED

REPORTS

Administration

Cr Ouk entered the meeting at 8.51pm

5.0.1 Future Reports for the Community Wellbeing and Sport Committee

Moved Mayor G Aldridge
Seconded Cr A Graham

That Council:

1. Notes the report.

CARRIED

5.0.2 Recommendations of the Salisbury Living Sub Committee meeting held on Monday 13 May 2024

Moved Mayor G Aldridge
Seconded Cr S Ouk

That Council:

1. Receives and notes the information contained in the Salisbury Living Sub Committee of the meeting held on 13 May 2024 with respect to the following recommendations contained therein to be adopted by Council:

CARRIED

SLSC1 Future Reports for the Salisbury Living Sub Committee

Moved Mayor G Aldridge
Seconded Cr S Ouk

That Council:

1. Notes the report.

CARRIED

From Salisbury Living Sub Committee meeting held on 8 April 2024:

SLSC1-OB1 Future Reports for the Salisbury Living Sub Committee

Moved Mayor G Aldridge
Seconded Cr S Ouk

That Council:

1. Appoints Cr David Hood as an additional Member to the Salisbury Living Sub Committee.

CARRIED

For Decision

5.1.1 Youth Sponsorship Applications - April 2024

Moved Cr C Buchanan
Seconded Cr S Ouk

That Council:

1. Notes that nine (9) Youth Sponsorship Applications were assessed in April 2024, as included in this report (Item No. 5.1.1, Community Wellbeing and Sport Committee, 20 May 2024).

CARRIED

5.1.2 Grant No. 33/2023-24: Salisbury Villa Sports and Social Club Grant Application

Moved Cr S Ouk
 Seconded Cr C Buchanan

That the Community Wellbeing and Sport Committee, in accordance with its delegated powers set out in the adopted Terms of Reference:

1. Approves the request for funding for the May 2024 round of Community Grants as follows:
 - a. Grant No. 33/2023-24 Salisbury Villa Sports and Social Club Community Grant Application: to the value of \$5,000 to assist with the purchase of Junior and Women’s teams sporting equipment and uniforms

CARRIED

5.1.3 Grant No. 34/2023-24: The Pines Community Children’s Centre Grant Application

Moved Cr C Buchanan
 Seconded Mayor G Aldridge

That the Community Wellbeing and Sport Committee, in accordance with its delegated powers set out in the adopted Terms of Reference:

1. Approves the request for funding for the May 2024 round of Community Grants as follows:
 - a. Grant No. 34/2023-24 The Pines Community Children’s Centre Community Grant Application: to the value of \$2,500 to assist with the purchase of materials for the establishment of an edible healthy Community Garden with Bush Tucker

CARRIED

5.1.4 Community Event Sponsorship Grant Application - SA Blackball Association Inc

Moved Cr C Buchanan
 Seconded Cr D Hood

That the Community Wellbeing and Sport Committee, in accordance with its delegated powers set out in the adopted Terms of Reference:

1. Approves the following application of the Community Events Sponsorship Program as follows:
 - a. Grant No. 3/2024 – South Australia Blackball Association Incorporated, application for \$10,000 for its 2024 Australia National Blackball Championships.

**CARRIED
 UNANIMOUSLY**

5.1.5 Grant No. 35/2023-24: The Ark, Salisbury Lutheran Church Grant Application

Moved Cr C Buchanan
Seconded Cr P Jensen

That the Community Wellbeing and Sport Committee, in accordance with its delegated powers set out in the adopted Terms of Reference:

1. Approves the request for funding for the May 2024 round of Community Grants as follows:
 - a. Grant No. 35/2023-24 The Ark, Salisbury Lutheran Church Grant Application: to the value of \$5,000 to assist with the purchase of a coffee machine for their weekly gatherings.

CARRIED

For Information

5.2.1 Rotary Club of Salisbury (SA) Podcasting Youth Program

Moved Cr C Buchanan
Seconded Mayor G Aldridge

That Council:

1. Approves that a partnership with Rotary Club of Salisbury be developed at Burton Community Hub to deliver a program for students to learn to podcast and to also preserve the oral history of Rotary Club of Salisbury for their 60th anniversary.

CARRIED

5.2.2 Australian Alliance to End Homelessness, Advance to Zero Campaign

Moved Cr C Buchanan
Seconded Mayor G Aldridge

That Council:

1. Notes the establishment of a housing and homelessness crisis working group to provide recommendations to the Community Wellbeing and Sport Committee in relation to the housing crisis, homelessness and rough sleeping and that the working group will also provide a further recommendation on establishing Advance to Zero after further discussions about collaborating with SAHA, ANWHA, SAAEHS and other local service providers.

CARRIED

QUESTIONS ON NOTICE

There were no Questions on Notice.

MOTIONS ON NOTICE

There were no Motions on Notice.

OTHER BUSINESS

(Questions Without Notice, Motions Without Notice, CEO Update)

There were no Other Business items.

ORDERS TO EXCLUDE THE PUBLIC

5.4.1 Request from PBA-FM Radio Station

Moved Mayor G Aldridge
Seconded Cr S Ouk

The Community Wellbeing and Sport Committee orders:

1. *Pursuant to Section 90(2) and (3)(b)(i) and (b)(ii) of the Local Government Act 1999, it is necessary and appropriate to exclude the public for the consideration of Agenda Item 5.4.1 Request from PBA-FM Radio Station, with the exception of the following persons:*

- Chief Executive Officer
- General Manager Community Development
- Deputy Chief Executive Officer
- General Manager City Infrastructure
- General Manager City Development
- Manager Governance
- Governance Support Officer
- Manager Community Health and Wellbeing
- Manager Community Participation and Partnerships
- Manager Community Experience
- Manager People and Performance

On the basis that:

- *it relates to Personal Affairs of a person; and*
- *Commercial Information (of either the Council or a supplier to the Council).*

2. *In weighing up the factors related to disclosure,*
- disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations

*On that basis the public's interest is best served by not disclosing the **Request from PBA-FM Radio Station** item and discussion at this point in time.*

CARRIED

5.4.2 Recommendations of the Confidential Salisbury Living Sub Committee meeting held on Monday 13 May 2024:
SLSC2 Strategic Land Review and Short Term Action Plan
SLSC3 Walkleys Road Corridor Demonstration Houses

Moved Mayor G Aldridge
 Seconded Cr S Ouk

The Community Wellbeing and Sport Committee orders:

1. *Pursuant to Section 90(2) and (3)(b)(i) and (b)(ii) of the Local Government Act 1999, it is necessary and appropriate to exclude the public for the consideration of Agenda Item 5.4.2 Recommendations of the Confidential Salisbury Living Sub Committee meeting held on Monday 13 May 2024 - Item SLSC2 Strategic Land Review and Short Term Action Plan, and SLSC3 Walkleys Road Corridor Demonstrations Houses, with the exception of the following persons:*

- Chief Executive Officer
- General Manager Community Development
- Deputy Chief Executive Officer
- General Manager City Infrastructure
- General Manager City Development
- Manager Governance
- Governance Support Officer
- Manager Community Health and Wellbeing
- Manager Community Participation and Partnerships
- Manager Community Experience
- Manager People and Performance

On the basis that:

- *it relates to information the disclosure of which could reasonably be expected to confer a commercial advantage on a person with whom the council is conducting, or proposing to conduct, business, or to prejudice the commercial position of the council; and*
- *information the disclosure of which would, on balance, be contrary to the public interest.*

2. *In weighing up the factors related to disclosure,*
 - *disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations*
 - *Non disclosure of this report at this time will protect Council's commercial position as public disclosure may provide third parties with a commercial advantage.*

*On that basis the public's interest is best served by not disclosing the **Recommendations of the Confidential Salisbury Living Sub Committee meeting held on Monday 13 May 2024 items Item SLSC2 Strategic Land Review and Short Term Action Plan, and SLSC3 Walkleys Road Corridor Demonstrations Houses and discussion at this point in time.***

CARRIED

5.4.3 Update on Homelessness Responses and Housing Opportunities in the City of Salisbury

Moved Mayor G Aldridge
Seconded Cr S Ouk

The Community Wellbeing and Sport Committee orders:

1. *Pursuant to Section 90(2) and (3)(b)(i) of the Local Government Act 1999, it is necessary and appropriate to exclude the public for the consideration of Agenda Item 5.4.3 Update on Homelessness Responses and Housing Opportunities in the City of Salisbury, with the exception of the following persons:*

- Chief Executive Officer
- General Manager Community Development
- Deputy Chief Executive Officer
- General Manager City Infrastructure
- General Manager City Development
- Manager Governance
- Governance Support Officer
- Manager Community Health and Wellbeing
- Manager Community Participation and Partnerships
- Manager Community Experience
- Manager People and Performance

On the basis that:

- it relates to information the disclosure of which could reasonably be expected to confer a commercial advantage on a person with whom the council is conducting, or proposing to conduct, business, or to prejudice the commercial position of the council.

2. *In weighing up the factors related to disclosure,*

- disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations

*On that basis the public's interest is best served by not disclosing the **Update on Homelessness Responses and Housing Opportunities in the City of Salisbury** item and discussion at this point in time.*

CARRIED

5.4.3 Update on Homelessness Responses and Housing Opportunities in the City of Salisbury

- 2. Approves the development of a housing and homelessness crisis working group in relation to Council’s response to the housing and homelessness crisis including engaging and consulting with CHIA, CHPs, ANWHA and government agencies on opportunities and partnerships to help address the homelessness crisis and housing crisis arising from strategic land opportunities including current updates for service delivery outcomes.

The Working Group is to be comprised of:

- a. Mayor
- b. Cr C Buchanan
- c. Cr D Hood
- d. CEO
- e. General Manager Community Development
- f. General Manager City Development
- g. And relevant staff in attendance as decided by the CEO.

The meeting moved into confidence at 9.06 pm.

The meeting moved out of confidence and closed at 9.54pm.

CHAIRMAN.....

DATE.....

ITEM	5.0.1
	COMMUNITY WELLBEING AND SPORT COMMITTEE
DATE	17 June 2024
HEADING	Future Reports for the Community Wellbeing and Sport Committee
AUTHOR	Hayley Berrisford, PA to General Manager Community Development, Community Development
CITY PLAN LINKS	4.2 We deliver quality outcomes that meet the needs of our community
SUMMARY	This item details reports to be presented to the Community Wellbeing and Sport Committee as a result of a previous Council resolution. If reports have been deferred to a subsequent month, this will be indicated, along with a reason for the deferral.

RECOMMENDATIONThat Council:

1. Notes the report.

ATTACHMENTS

There are no attachments to this report.

1. **BACKGROUND**

- 1.1 Historically, a list of resolutions requiring a future report to Council has been presented to each committee for noting.

2. **REPORT**

- 2.1 The table below outlines the reports to be presented to the Community Wellbeing and Sport Committee as a result of a Council resolution.

Meeting Item	Heading and Resolution	Officer
25/07/2022 5.1.1	Bridgestone Athletics Centre Advisory Group Requests that the minutes of each Bridgestone Coordination Group meeting will be reported to the Community Wellbeing & Sport Committee.	Ben Hopkins
Due:	March 2024	
Deferred to:	August 2024	
Reason:	July Advisory Group not meeting whilst Bridgestone Licences under review (refer US-OB2).	

24/07/2023	Salisbury Fringe Carnival Venue and Australia Day Venue 2025	Ben Hopkins
5.1.10	6. Requests that Administration undertake a comprehensive review of fringe format post 2024 Carnival with a view to lock in for a further 3-year program.	
Due:	June 2024	
Deferred to:	July 2024	
Reason:	Administration are still collating the required information for the report.	
23/10/2023	Chapel of the Holy Family - End of Lease Arrangements	Ben Hopkins
5.4.1	This resolution is confidential.	
Due:	March 2024	
Deferred to:	July 2024	
Reason	Administration are still working through negotiations with the tender applicant and a report will be presented to Executive prior to provision to Council.	
27/11/2023	Ongoing management of the St Kilda Community Hall on behalf of the Community	Amy Pokoney Cramey
	5 Approves the Administration develop an opportunities and options report for Council's consideration for future use of this site including a draft expression of interest for broader exploration of opportunities and strategic value and alignment by January 2024.	
Due:	March 2024	
Deferred to:	September 2024	
Reason:	The future use of this site will now be undertaken as a separate piece of work and will be submitted as a separate report in September.	
26/05/2024	Walkleys Road Corridor Demonstration Houses	
SLSC1	2. Requests for the results of the EOI to be reported back to Council outlining financial options and types of display housing to be constructed for Council approval.	Sharee Klein
Due:	August 2024	

3. CONCLUSION / PROPOSAL

- 4.1 Future reports for the Community Wellbeing and Sport Committee have been reviewed and are presented to Council for noting.

ITEM	5.1.1
	COMMUNITY WELLBEING AND SPORT COMMITTEE
DATE	17 June 2024
HEADING	Youth Sponsorship Applications - May 2024
AUTHOR	Hayley Berrisford, PA to General Manager Community Development, Community Development
CITY PLAN LINKS	1.3 People are valued and they feel safe, included and connected 4.1 Members of our community receive an exceptional experience when interacting with Council 4.5 We engage meaningfully and our community is aware of Council initiatives
SUMMARY	This report outlines the Youth Sponsorship Applications assessed in May 2024.

RECOMMENDATION

That Council:

1. Notes that 14 Youth Sponsorship Applications were assessed in May 2024, as included in this report (Item no. 5.1.1, Community Wellbeing and Sport Committee, 17 June 2024).
2. Approves the shortfall of Youth Sponsorship applications of \$300 and an additional \$5,000 to be funded within existing budgets from the Community Development Grant funds.

ATTACHMENTS

There are no attachments to this report.

1. BACKGROUND

- 1.1 The Youth Sponsorship Program Policy requires a report be provided to the Community Wellbeing and Sport Committee outlining approved Youth Sponsorship Program applications.

2. CONSULTATION / COMMUNICATION

- 2.1 External
 - 2.1.1 Youth Sponsorship applicants

3. REPORT

- 3.1 On 28 May 2024 an International Youth Sponsorship Application was assessed and approved by the Chairperson and one other member of the Community Wellbeing and Sport Committee for May 2024 as a missed application. This was for the amount of \$1,250.

- 3.2 The following Youth Sponsorship Applications were assessed and approved by the Chairperson and one other member of the Community Wellbeing and Sport Committee for May 2024.

Funding per application	Event	Total Funding
1 @ \$1250	Representing Australia at the New Zealand 20 & Under Championships in New Zealand	\$1,250
1 @ \$1250	Representing Australia IFAF U20 Tackle Football World Championships in Canada	\$1,250
1 @ \$1250	Representing Australia at the Asian School Tenpin Bowling Championships in Malaysia	\$1,250
1 @ \$1250	Representing Australia at the International Powerlifting Federation Worlds in Malta	\$1,250
1 @ \$1250	Representing Australia at the Oceania Athletic Championships in Fiji	\$1,250
1 @ \$1250	Representing Australia at the IKF U21 World Korfball Championships in Turkey	\$1,250
1 @ \$1250	Representing Australia at the 2024 World Skate Oceania Artistic Skating Championships in New Zealand	\$1,250
1 @ \$350	Representing Paralowie Volleyball Academy at the Australian Volleyball Schools Cup in Queensland	\$350
3 @ \$350	Representing School Sport SA at the 12 years and under State Swimming Team in Queensland	\$1,050
1 @ \$350	Representing Table Tennis SA at the Table Tennis Australia 2024 National Championships in Western Australia	\$350
1 @ \$350	Representing Baseball SA at the National baseball tournament for youth U16 in Melbourne	\$350
1 @ \$350	Representing School Sport SA at the 12 years and under basketball team in Queensland	\$350
TOTAL		\$11,200

4. CONCLUSION / PROPOSAL

- 4.1 The Youth Sponsorship Program annual funding budget for 2023/2024 was \$45,000. This budget was exceeded by \$1,600 in December 2023.
- 4.2 As approved in December 2023, a non-discretionary transfer from Minor Capital Works Grants Program Budget to the Youth Sponsorship Program of \$25k be included in the Quarter 2 Budget Review 2023/24 for the Youth Sponsorship grants.
- 4.3 Noting the applications approved from the additional \$25k (\$14,100 total) and taking into account the May 2024 applications outlined in this report, the budget has been exceeded by \$300 with June applications still to be considered.
- 4.4 There are insufficient funds to continue to provide Youth Sponsorship for the remainder for the 2023/24 financial year.

INFORMATION ONLY

ITEM 5.2.1
COMMUNITY WELLBEING AND SPORT COMMITTEE

DATE 17 June 2024

HEADING Our Big Backyard (OBBY) Little Para

AUTHOR Tabatha Pettigrew, Green Adelaide Education Officer, City Infrastructure

CITY PLAN LINKS 1.3 People are valued and they feel safe, included and connected
1.2 The health and wellbeing of our community is a priority
2.1 Salisbury has a balance of green spaces and natural environments that support biodiversity

SUMMARY This report provides information about the Our Big Backyard (OBBY) Little Para (Salisbury Downs and Paralowie) project. This project has been driven by a passionate team made up of local community organisations who have spent the last two years developing four maps with 40 nature activities, the Boardwalk Wetland Adventure, Little Para River Adventure and Woodfield Nature Adventure which cover local areas. These maps are now available for free download on the City of Salisbury and Our Big Backyard websites.

RECOMMENDATION

That Council:

1. Notes the report.

ATTACHMENTS

This document should be read in conjunction with the following attachments:

1. OBBY Little Para Maps
2. OBBY Little Para Community Event Photos

1. BACKGROUND

- 1.1 Our Big Backyard (OBBY) is a community led project to create an accessible tool to help people explore natural spaces in their local area. The aim of the project is to encourage community to connect with their natural surroundings through self-guided maps and activity ideas, connecting families with their local natural spaces and creating a strong shared memory with positive experiences around local culture and the natural landscape.

- 1.2 The Little Para / Salisbury OBBY is the fifth location across metropolitan Adelaide, the first of which was developed in the Aldinga and Sellicks area in 2014. A working group consisting of key stakeholders was established to deliver *The Our Big Backyard Little Para / Salisbury project*. The working group membership includes Riverdale Primary School, Riverview Preschool, Communities for Children, Morella Community Centre, Kuma Kaaru, Green Adelaide and the City of Salisbury.
- 1.3 The Our Big Backyard Little Para / Salisbury project created a Little Para Activity pack including four maps of local reserves and a list of 40 things to do along the little Para. The project team will continue to promote the Our Big Backyard project and resources, particularly over school holidays as a free activity for families available to the community.
- 1.4 City of Salisbury field services will ensure that the four locations are well maintained and are an inviting space for families to enjoy.

2. EXTERNAL CONSULTATION / COMMUNICATION

- 2.1 Local Community through consultation
- 2.2 Riverdale Primary School
- 2.3 Riverview Preschool
- 2.4 Communities for Children
- 2.5 Morella Community Centre
- 2.6 Kuma Kaaru – Kaurna consultation
- 2.7 Green Adelaide

3. DISCUSSION

- 3.1 After noticing the beautiful nature reserves along the Little Para River being under-utilised by the community, Riverdale Primary School (which backs onto the Little Para) reached out to council with the vision to create an OBBY project here in Salisbury, to encourage the local community to interact with these spaces.
- 3.2 Local community organisations and groups were invited to come along to an initial meeting held at the school in June 2022 with the idea to focus on the area of the Little Para River between Kings Road and Burton Road.
- 3.3 At this meeting a working group was established with the following purpose:
 - As Part of this project we will:*
 - make nature reserves accessible as nature is an important platform for child development;
 - provide free activities families can enjoy in the area, empowering parents to learn with their children;
 - and connecting the community through developing a deeper knowledge of place and connection to Country.
 - The aim is that the voices of students will be heard, young people will be seen as confident and capable, and community will see these nature spaces as extensions of their own backyards.*

- 3.4 Since the initial meeting in 2022, the project team have been meeting monthly to work on developing maps within the focus area highlighting specific activities for children and their families to do that are outdoors and explore significant local places.
- 3.5 To establish a knowledge base, the project team conducted extensive consultation through the local area. This was a seven-month consultation period with over 190 individuals, providing considerable information that identified three key sites and activity ideas for children to do with their families. The survey information will form an important source of information for consideration in the shaping of the Little Para Master Plan and a broader strategy for Council's natural spaces including biodiversity corridors and creeks.
- 3.6 Importantly, the consultation included children's voices throughout the process. The consultation included local community and school / preschool community consulted through conversations and surveys. Kurna consultation was sought including cultural awareness, Kurna language and site visits with Jack Buckskin from Kuma Kaaru. City of Salisbury staff within Community Development and City Infrastructure were regularly engaged.
- 3.7 Draft maps were created which cover local areas including the Boardwalk at Paralowie, the Little Para River (Salisbury Downs), and Woodfield Drive Reserve in Salisbury Downs. The students from Riverdale Primary School and Riverview Preschool were then given the task to set out on an adventure and play. Students were asked to try out and test nature activities highlighted in the community consultation at the selected sites. Community were also given the opportunity to participate at the Salisbury Nature Day held at Carisbrooke Park as part of the 2023 Nature Festival.
- 3.8 The students from Riverdale Primary School and Riverview Preschool provided their feedback on the locations and activities. This student feedback was incorporated and has been represented in the creation of four unique maps, designed to encourage people to explore the outdoors and keep the adventure interesting while doing it. A copy of the maps is provided as Attachment 1.
- 3.9 The maps feature checklists and activities for outdoor exploration, along with opportunities to learn Kurna words and discover fun facts about the area's history and environment.
- 3.10 Being a community led project Our Big Backyard provides great links with the City of Salisbury Thrive Strategy, installing a sense of belonging while providing inspiration for community to be physically active in local green spaces, blue spaces playspaces and nature trails.
- 3.11 In March 2024 the OBBY Little Para / Salisbury Project team proudly hosted a community launch event 'Little Para River Adventure' at the Little Para site. Participants were invited to come along, collect a copy of the maps and engage in the activities. This event had a fantastic turnout with 91 people in attendance, with some great positive feedback received.

- 3.12 A second community event was held as part of the April School Holidays for the ‘Woodfield Nature Adventure’ at the Woodfield Reserve, Salisbury Downs. This event attracted 30 participants who engaged in activities at the site and were also interested in visiting the other sites identified by the other maps. An additional event is planned to be held in June, the ‘Boardwalk Wetland Adventure’ at the Boardwalk Playspace in Paralowie. This will be in conjunction with a City of Salisbury community environmental planting event.
- 3.13 Photos from the community events are provided as Attachment 2.
- 3.14 The Our Big Backyard Little Para / Salisbury activity packs are now available online, with limited hard copies available from Riverdale Primary school, Riverview Preschool, Morella Community Centre and the Salisbury Community Hub. www.ourbigbackyardinfo.org/our-big-backyard-little-para-river-south-australia/

4. FINANCIAL OVERVIEW

- 4.1 The cost of this project to date is \$9,500 and includes consultation, graphic design, printing of maps and the launch event. This project has been funded by project partners:
 - Green Adelaide contribution \$5,400
 - City of Salisbury contribution \$2,500
 - Riverdale Primary School contribution \$1,000
- 4.2 Time and resources dedicated to the project has been a major part of the success of it, with over 250 hours of in-kind support being contributed by project partners.

5. CONCLUSION

- 5.1 The project team will continue to promote the Our Big Backyard project and resources, particularly over school holidays as a free activity for families available to the community.



Item 5.2.1 - Attachment 1 - OBBY Little Para Maps

40 THINGS TO DO ALONG THE LITTLE PARA

EACH ACTIVITY SITS NEXT TO A DOT THAT TELLS YOU WHERE THE LOCATION IS. TICK OFF THE COLOURED CIRCLES AS YOU GO!

NATURE

- See spider webs and inch-ant nests
- Sit and watch
- Run and jump
- Scavenger hunt
- Climb trees
- Have a picnic
- Build a stick fort
- Collect gumnuts
- Hike
- Use sticks as walking sticks

WETLAND

- Listen for frogs
- Catch tadpoles
- Have a race
- Jump from rock to rock
- Roll on the grass
- Dance and run around
- Make a boat out of bark and sticks
- Birdwatching
- Feel bark on different trees
- Look for ducks

RIVER

- Play 'Poohsticks' from one side of bridge to the other
- Build a *wardli* (shelter)
- Find She-oak nuts
- Hide/walk in long wavy grass
- Search for *murlapaka* (shields) and *kuru* (Coolamons)
- Pick bunches of sour sobs
- Enjoy river views
- Find sticks to throw as javelins
- Climb and balance on logs
- Play chasey

BACKYARD

- Count animals: try the Backyard Bird Count
- Find out interesting facts about strange animals
- Play in puddles
- Find snails
- Play hide and seek
- Gardening
- Water flowers
- Search for bugs
- Make art from leaves and natural things
- Play in the rain

COLLECT ALL 4 NATURE ADVENTURE ACTIVITY SHEETS



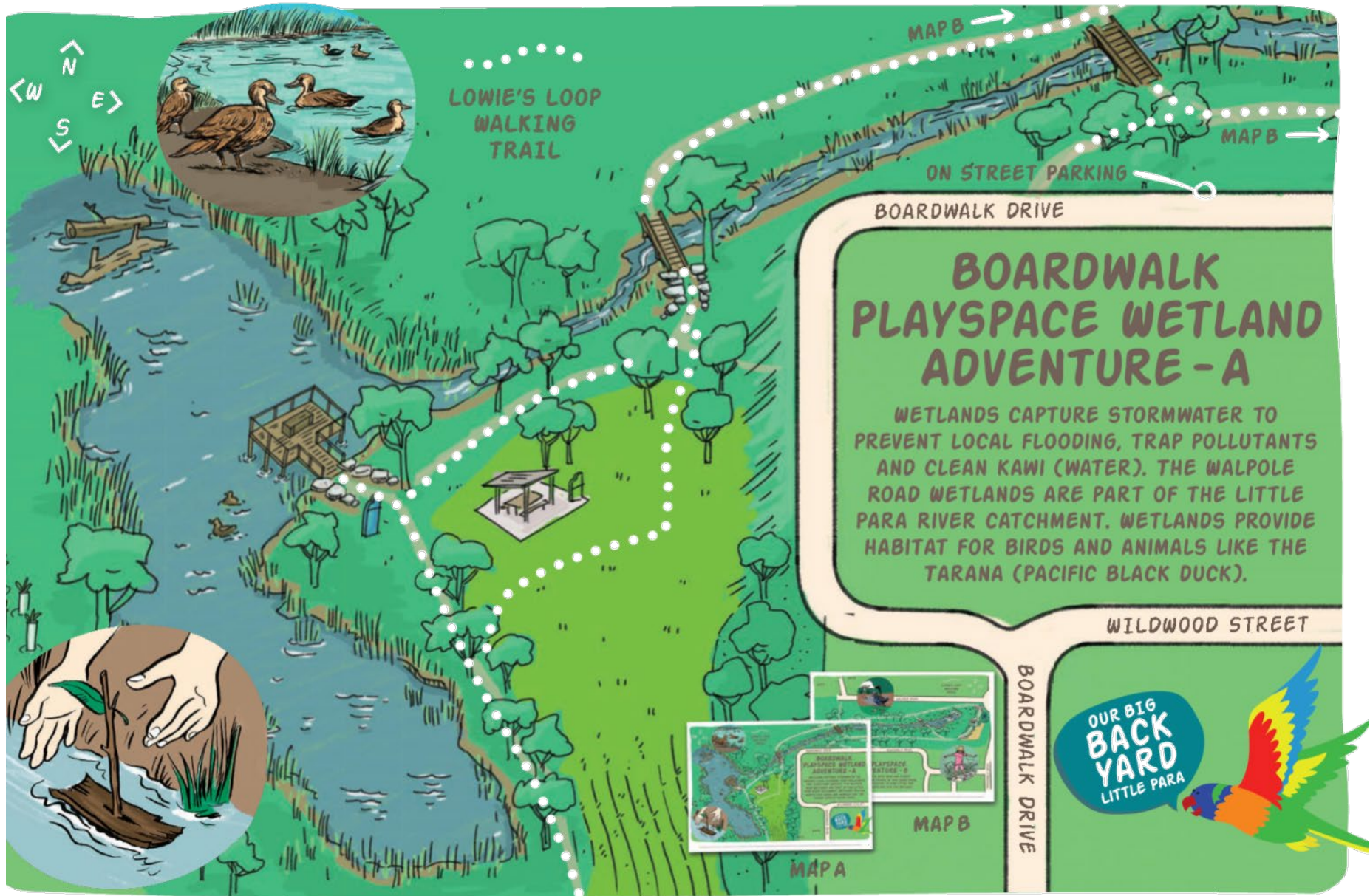
HISTORICAL INFORMATION

The rich and fertile soil along the Little Para River was where the citrus industry began in the 1850's. Along the banks you would have seen orange and almond orchards.

Ken Harvey's Orchard. Photo Credit: Warwick Dunstan – 1959-1960



A HUGE THANK YOU TO THE CHILDREN, FAMILIES AND OUR COMMUNITY FOR BEING INVOLVED!



Our Big Backyard Little Para is supported by Green Adelaide, the City of Salisbury, Riverdale Primary School, Riverview Preschool, Kuma Kaaru, Morella Community Centre and Salisbury Communities for Children.

Item 5.2.1 - Attachment 1 - OBBY Little Para Maps

1/4
COLLECT
THEM
ALL

BOARDWALK PLAYSPACE WETLAND ADVENTURE - A



Children, always hold an adult's hand near water. Choose activities within your ability. Please don't feed the ducks.



PAKA (BARK) BOAT RACE

Make a boat out of sticks and leaves, drop it into the *kawi* (water) and see how well it floats. Have a race.
Always stay close to an adult when near water.

RUNNING AND DANCING

Be active. Run, walk or skip from tree to tree. Dance around.
What other ways can you move in the grassy space?
The Kaurua people call open spaces/plains *wama*.



LOOKING FOR DUCKS

The Wood duck, Chestnut teal duck, Pacific black duck and Purple swamphen are some of the wetland birds that live here.
How many can you spot from the *waadlakatha* (jetty)?



LISTEN FOR KANTU (FROGS)

Look under the rocks to see if you can find a *kantu* (frog). Gently put the rocks back afterwards. You could even try and catch some *warati* (tadpoles).



TIMINA TURA (LEAF ART)

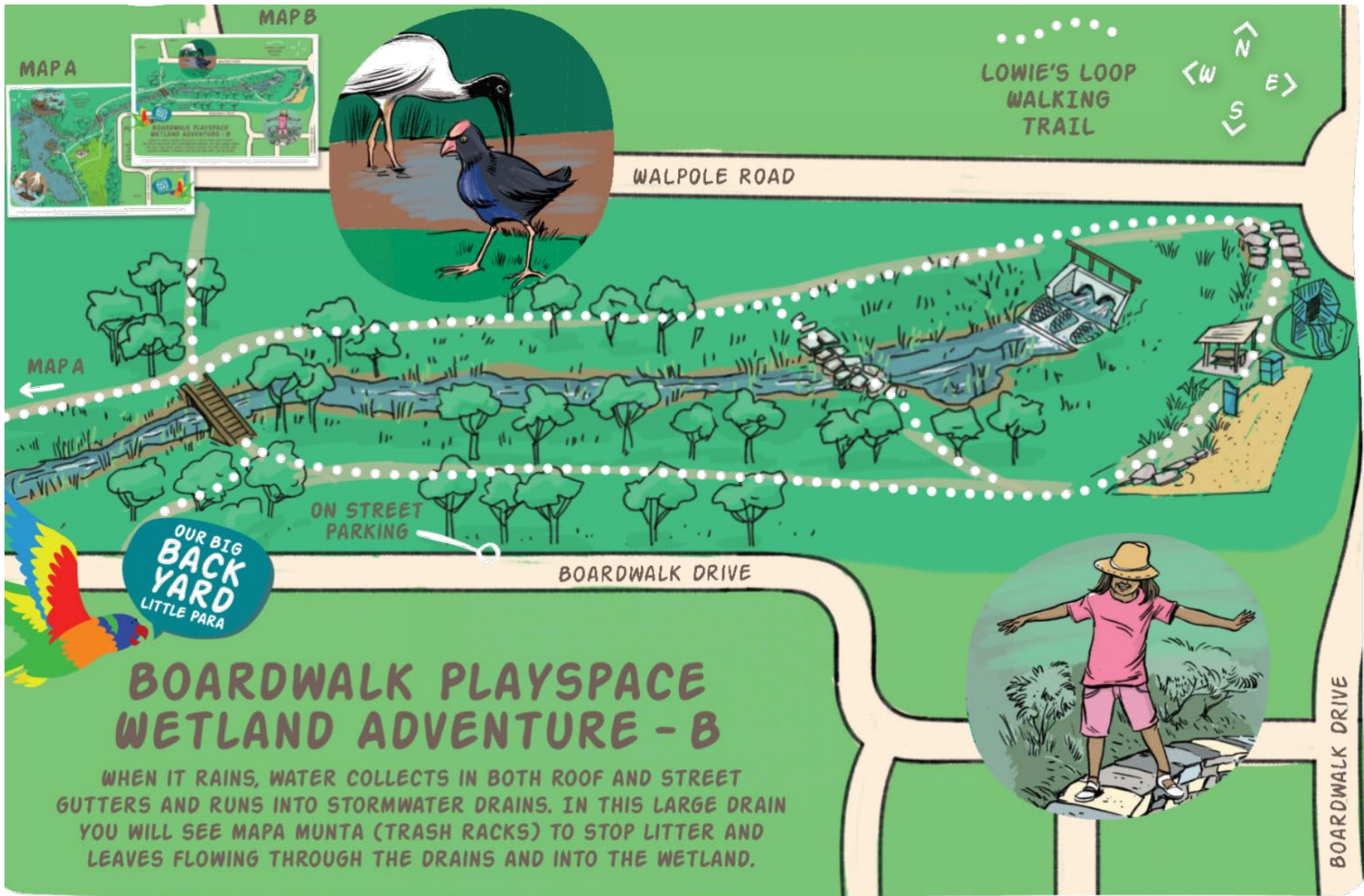
So many natural things to find and use. What are they? Where did they come from? Tell a story with them!
Can you make something with them? Leave your creation where it is and let it blend in with nature.

ROLLING ON THE GRASS

Find a grassy hill to roll down. Did you end up where you planned to go? What other ways can you get down the hill?



Item 5.2.1 - Attachment 1 - OBBY Little Para Maps



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2/4
COLLECT
THEM
ALL

BOARDWALK PLAYSPACE WETLAND ADVENTURE - B

STEPPING STONES

Take your shoes off and cross the river using the stepping-stones. Be careful as the *kanya* (rocks) may be slippery if they are wet.



JUMPING OVER KANYA (ROCKS)

Jump from rock to rock. Balance on the *kanya* (rocks). Can you get all the way across without falling off? Only jump as far as you feel comfortable.



BIRDWATCHING

How many different species of *winaityinaityi* (bird) can you count, and can you name them?

Tjintrin (Willie Wagtail)

Kurraka (Magpie)

Tamanti nurluni (White Ibis)

Ngakirra (Wood duck)

WALKING

What can you see on your *padninthi* (walk)? Stop for a minute and listen quietly.

What can you hear?

How many steps have you walked?



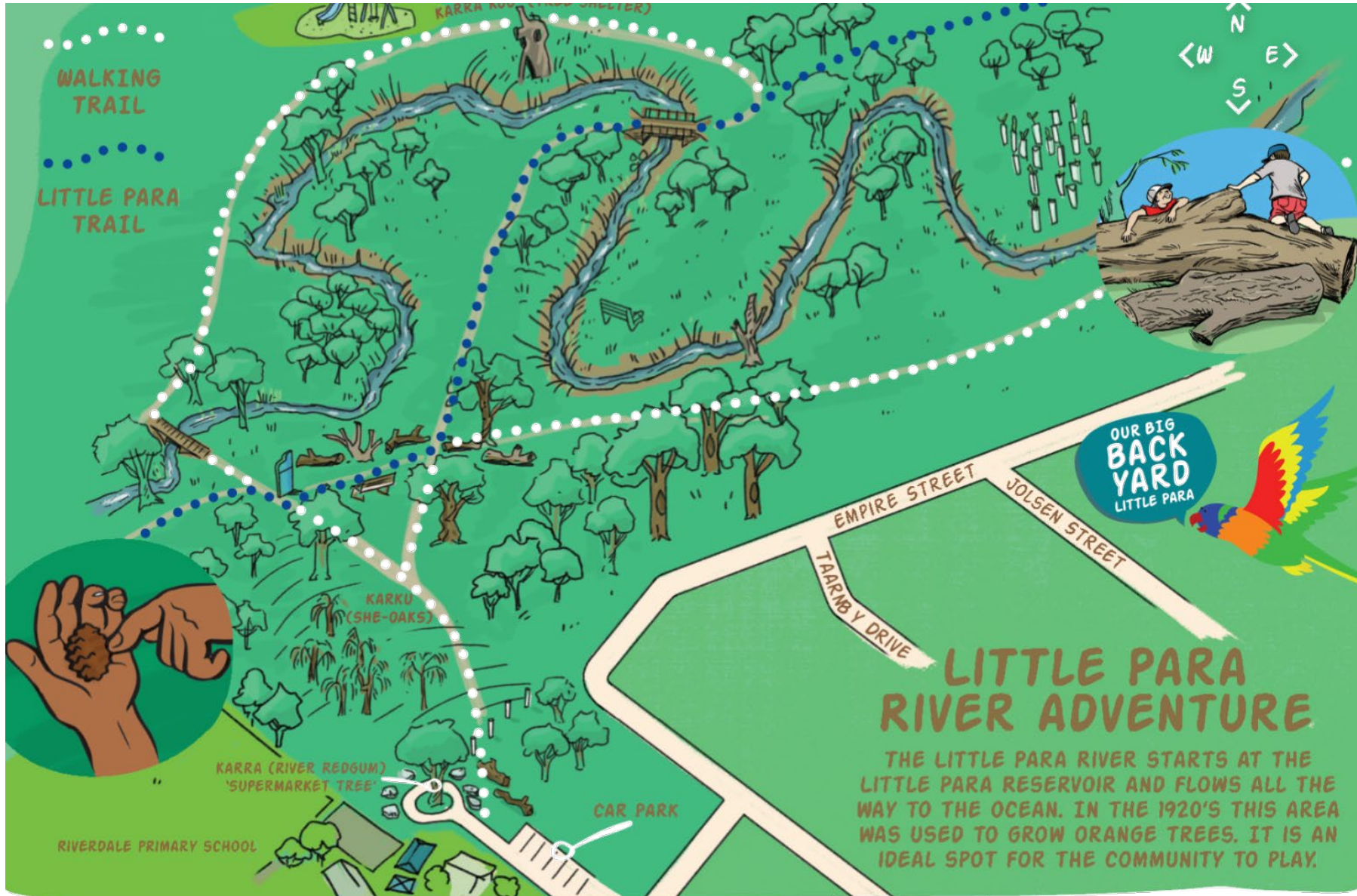
LOWIE'S LOOP

Lowie's loop is a 1km accessible nature play trail.

Follow the 11 "duck" trail markers.



Children, always hold an adult's hand near water. Choose activities within your ability. Please don't feed the ducks.



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Item 5.2.1 - Attachment 1 - OBBY Little Para Maps

3/4 COLLECT THEM ALL

LITTLE PARA RIVER ADVENTURE



TAKE CARE

Children, the river banks are steep so always hold an adult's hand near water. Be aware of your environment and creatures who may live in long grass.



TATINTHI (CLIMBING) LOGS

Explore the fallen *karra* (trees), how many can you *tatinthi* (climb)? Can you walk the whole length of a log like a balance beam?

BIRDWATCHING

What birds can you see?
Are there other hidden animals?

Hint: Look in *yapa* (tree hollows).

Ngakala (Rainbow Lorikeet)
Ngungana (Kookaburra)
Kurdaki (Cockatoo)





CHASEY

Who's it? The forest is a great spot to run around and dodge. Make sure to stay away from the water's edge.

SEARCH FOR MURLAPAKA (SHIELDS) AND KURU (COOLAMONS)

Kaurna people carve the bark on gum trees to create *murlapaka* (shields) or *kuru* (Coolamons) for carrying. Shields have a point on the top and bottom. Coolamons are an oval shape.





CUBBY BUILDING

Build a *wardli* (shelter) using sticks or fallen branches on the ground. Please don't remove branches from trees/bushes.



FIND KARKU MARNGU (SHE-OAK NUTS)

Can you *warri-apintheta karku marngu* (find She-oak nuts) on the ground?

KAURNA FACT

The long skinny branches of She-oak trees are good wood for spears and clubs. Kaurna people use the She-oak nuts to purify water sources to drink.



Our Big Backyard Little Para is supported by Green Adelaide, the City of Salisbury, Riverdale Primary School, Riverview Preschool, Kuma Kaaru, Morella Community Centre and Salisbury Communities for Children.

4/4
COLLECT
THEM
ALL

WOODFIELD RESERVE NATURE ADVENTURE



CLIMBING KARRA (TREE)

Find a climbing *karra* (tree) and climb it.

How high can you go?



HIDE AND SEEK

Find some friends to play hide and seek.

Can you find a tree or bush to hide behind?



STICK FORT

Find some sticks. What can you build?

Build a fort. Please don't remove branches from trees/bushes.

MAI (PICNIC)

Bring a mat and your teddy bear. Lay out a picnic with some snacks and enjoy listening to nature sounds.



FIND MURLAPAKA (SHIELDS)

The Kurna people traditionally make *murlapaka* (shields) and *kuru* (Coolamons) for carrying by skilfully carving gum tree bark.

Can you find a tree that has had a shield carved out of it?



KAURNA FACT

Eucalypt leaves from *karra* (gum trees) are used by Kurna people to smoke bodies and remove negative energy.

The trunks can be made into canoes.



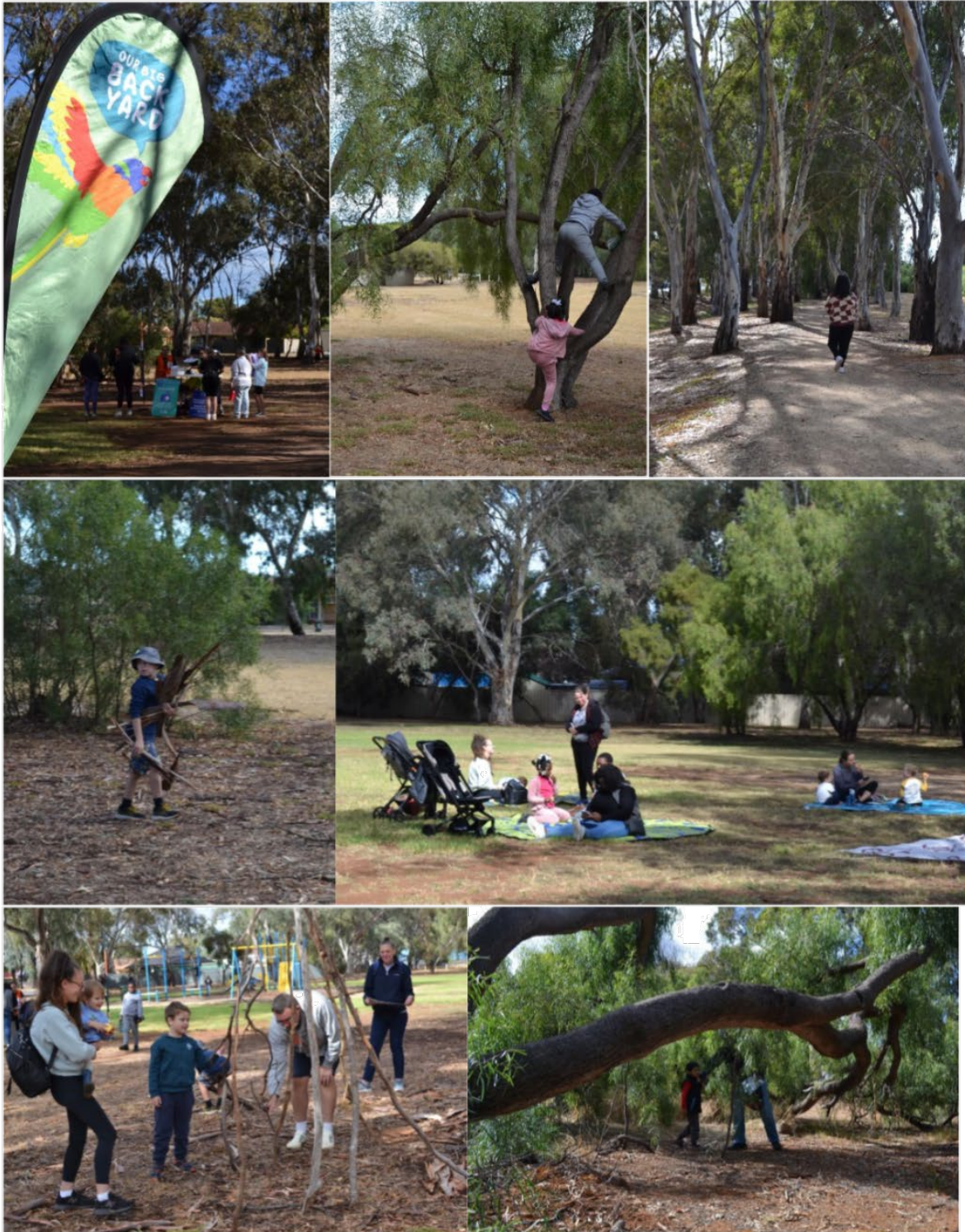
TAKE CARE

When exploring natural spaces, choose activities within your ability. Be aware of your environment and creatures who may live in long grass.

OBBY – Little Para River Adventure 23 March 2024



OBBY – Woodfield Drive Adventure 19 April 2024



Item 5.2.1 - Attachment 2 - OBBY Little Para Community Event Photos

INFORMATION ONLY

ITEM 5.2.2
COMMUNITY WELLBEING AND SPORT COMMITTEE

DATE 17 June 2024

PREV REFS Finance and Corporate 2.1.7 11/06/2024
Services Committee

HEADING Recreation Centres: Proposed Fees & Charges 2024-25 (Further Information Report as Requested by Finance and Corporate Services Committee on Tuesday, 11 June 2024)

AUTHOR Amy Pokoney Cramey, General Manager Community Development, Community Development

CITY PLAN LINKS 1.2 The health and wellbeing of our community is a priority
4.2 We deliver quality outcomes that meet the needs of our community

SUMMARY This report provides further information on the proposed Fees and Charges for the two recreation centres managed by Bluefit Management on behalf of the City of Salisbury. All proposed Fees & Charges are for the 2024-25 financial year.

RECOMMENDATIONThat Council:

1. Notes the further information report.

ATTACHMENTS

This document should be read in conjunction with the following attachments:

1. Recreation Centre - Fee Comparison

1. BACKGROUND

- 1.1 At the Finance and Corporate Services Committee meeting on 11 June 2024 Council requested a further information report be provided outlining:
 - 1.1.1 A comparison of Fees at other Recreation Centres in City of Port Adelaide Enfield, City of Tea Tree Gully and City of Playford.
 - 1.1.2 The number of registered teams and players in 2022/23 and 2023/24 for netball and basketball.
 - 1.1.3 Cost implications to Council should Council not accept the proposed increases to Fees and Charges.

2. EXTERNAL CONSULTATION / COMMUNICATION

- 2.1 BlueFit
- 2.2 The Arc, Lightsview and Playford Recreation Centres.

3. DISCUSSION

Comparison of Fees Across Sites

- 3.1 BlueFit is committed to providing competitively priced services to our community.
- 3.2 The comparison of fees across various sites is outlined in Attachment 1. Due to the fact that different sites charge their users in different ways, a direct “apples vs. apples” comparison is not always possible.
- 3.3 For instance, some facilities will charge a “Team Nomination Fee” which includes a number of player registration fees, whilst other facilities will charge a “Team Nomination Fee” and require every player to register individually.
- 3.4 To avoid significant change being imposed on regular users of the two recreation centres, Bluefit have maintained the same manner of charging participants as was in place prior to their contract.
- 3.5 It should be noted that in the comparison, the BlueFit proposed Fee for 2024/25 is being compared to the current 2023/24 fee for the various sites. It is reasonable to assume that the Fees at the comparable sites will increase in 2024/25 however at this point in time this information is not available to the Administration to allow for a fairer comparison of the Fees and Charges.

Number of Teams and Players

- 3.6 BlueFit have not yet completed a full year of operation of the centres, so a thorough year on year comparison of participation is not available.
- 3.7 It is also not unexpected to see some reduction in team numbers with the introduction of a new operator. The change over in staff and competition management can impact on teams returning.
- 3.8 A summary of team numbers in each of the centres is shown below.

	2022/23	2023/24
Ingle Farm Recreation Centre	74	60
Parafield Gardens Recreation Centre	159	146

- 3.9 The numbers above also do not include the ACBA basketball competitions and programs that are conducted at the Ingle Farm Centre. In 2023/24 ACBA programs have had 91 teams participating.

Cost Implications of no Fee increase

- 3.10 The average increase across all of the proposed Fees is approximately 5%. Whilst no detailed assessment has been completed, nor has any conversation with BlueFit occurred, there is a requirement within the management contract that Council meet the costs of any adjustment to fees that materially affect the income at the centres.
- 3.11 Across the two recreation centres, the programs and activities generate approximately \$950,000 income each year. Applying the 5% increase would mean a reduction in income of \$47,500.
- 3.12 It would be reasonable to assume that Council would need to consider this as an approximate financial impact of not accepting the proposed Fees and Charges however this would be subject to negotiation and acceptance of BlueFit.

4. FINANCIAL OVERVIEW

- 4.1 Bluefit has requested an increase to the fees associated with many of the recreation services they provide. Bluefit has provided the proposed 2024/25 fees as outlined in Attachments 1 and a comparison of each Fee with other Centres can be found in adjacent columns.
- 4.2 Most of the requested fee increases are between 5% and 7%, ensuring that the services remain affordable and competitive. The proposed fee increases are structured to support the ongoing financial viability of the facility while ensuring that the services remain accessible to the community.
- 4.3 The financial viability of the Recreation Centres and its Management is dependent on adjusting fees and charges to keep pace with rising operational costs. This ensures that Bluefit can maintain its high-quality service to the community.
- 4.4 Bluefit's commitment to maintaining competitive pricing ensures that the services remain accessible to a wide range of community members. The financial viability of the Recreation Centres and its Management is dependent on adjusting fees and charges to keep pace with rising operational costs. This ensures that Bluefit can maintain their high-quality service to the community.

5. CONCLUSION

- 5.1 This report provides further information to Council in regards to the comparison of Fees across various indoor recreation centres, the number of teams and players registered for netball and basketball and the cost implications of not accepting the proposed Fees and Charges.

User Fees and Charges - Comparison							
Fee type	Gardens	Inglefarm	TTG	Starplex	LightsView	Gawler	St Clair
Basketball							
Basketball - Evening Senior Team Fee	\$ 58.00	\$ 58.00	\$ 60.00	\$ 68.00	\$ 65.00		\$ 75.00
Basketball - Evening Senior Player	\$ 12.50	\$ 12.50	\$ 8.50				
Basketball - Evening Senior registration	\$ 24.50	\$ 24.50					\$ 75.00
Basketball - Junior Team Fee	\$ 44.00	\$ 44.00		\$ 55.00			
Basketball - Junior Player Registration Fee - Per season	\$ 9.00	\$ 9.00			\$ 55.00		\$700 per team
Basketball - Junior Team Nomination	\$ 17.70	\$ 17.70		\$ 55.00			
Netball							
Netball - Evening Senior Team Fee	\$ 67.00	\$ 67.00	\$ 70.00		\$ 90.00		\$ 75.00
Netball - Evening Senior Player Registration Fee	\$ 12.60	\$ 12.60			\$ 80.00		\$ 75.00
Netball - Evening Senior Team Nomination Fee	\$ 24.20	\$ 24.20	\$ 15.00	\$ 69.00			
Netball - Junior Team Fee	\$ 52.50	\$ 52.50		\$ 52.00			
Netball - Junior player registration fee, per season	\$ 9.00	\$ 9.00	\$ 8.00				
Netball - Junior team nomination	\$ 17.70	\$ 17.70	\$ 10.00	\$ 64.00			\$700 per team
Kindy Gym Program							
Kindigym - Casual Visit - per child per session	\$ 7.00		\$ 8.50	\$ 11.00			
Kindigym - Casual Visit - 2nd, 3rd and Subsequent Childrer	\$ 6.00						
Kindigym - 10 Visit Pass - Per Child (valid 6months)**	\$ 63.00		\$ 75.00	\$ 99.00			
Kindigym - 10 Visit Pass - for 2nd and subsequent children (valid 6 months) **	\$ 54.00						
Roller skating							
Roller Skating - Casual Visit	N/A	\$ 10.00			LightsView	Gawler	St Clair
Roller Skating - Family Pass (2 adults and 2 children, or 1 adult and 3 children)	N/A	\$ 32.50		Not Held at the Centre		\$ 9.50	\$12 adult \$9.60 Child
Roller Skating - 10-visit pass	N/A	\$ 82.00				\$ 32.00	\$ 38.40
						\$ 38.00	

Item 5.2.2 - Attachment 1 - Recreation Centre - Fee Comparison