

AGENDA

FOR COMMUNITY WELLBEING AND SPORT COMMITTEE MEETING TO BE HELD ON

17 SEPTEMBER 2024 AT 6.30PM

IN LITTLE PARA CONFERENCE ROOMS, SALISBURY COMMUNITY HUB, 34 CHURCH STREET, SALISBURY

MEMBERS

Cr D Hood (Chairman)

Mayor G Aldridge (ex officio)

Deputy Mayor, Cr C Buchanan (Deputy Chairman)

Cr A Graham Cr P Jensen Cr M Mazzeo Cr S McKell

Cr S Ouk

REQUIRED STAFF

Chief Executive Officer, Mr J Harry

General Manager Community Development, Mrs A Pokoney Cramey

Deputy Chief Executive Officer, Mr C Mansueto A/General Manager City Infrastructure, Mr C Haskas A/General Manager City Development, Ms S Klein

Manager Governance, Mr R Deco

Governance Support Officer, Ms M Prasad

APOLOGIES

LEAVE OF ABSENCE

PRESENTATION OF MINUTES

Presentation of the Minutes of the Community Wellbeing and Sport Committee Meeting held on 20 August 2024.

REPORTS

Administ	ration	
5.0.1	Future Reports for the Community Wellbeing and Sport Committee	. 15
5.0.2	Age Friendly Strategy Report: 2023-2024	. 19
For Deci	ision	
5.1.1	Grant No. 6/2024-25: Ingle Farm Sporting Club Community Grant Application	. 49
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5.1.3	Grant No. 8/2024-25: PowerTech Energy Sustainability Community Grant Application	. 81
5.1.4	Grant No. 9/2024-25: Salisbury Inter Soccer Club Community Grant Application	. 95
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For Infor	rmation	
5.2.1	St Kilda Community Hall Update	139

QUESTIONS ON NOTICE

There are no Questions on Notice.

MOTIONS ON NOTICE

There are no Motions on Notice.

OTHER BUSINESS

(Questions Without Notice, Motions Without Notice, CEO Update)

ORDERS TO EXCLUDE THE PUBLIC

5.4.1 Management of Bridgestone Athletic Centre Recommendation

Pursuant to section 83(5) of the *Local Government Act 1999* the Chief Executive Officer has indicated that, if the Committee so determines, this matter may be considered in confidence under Part 3 of the *Local Government Act 1999* on grounds that:

- 1. Pursuant to Section 90(2) and (3)(b)(i) and (b)(ii) and (d)(i) and (d)(ii) of the Local Government Act 1999, the principle that the meeting should be conducted in a place open to the public has been outweighed in relation to this matter because:
 - it relates to information the disclosure of which could reasonably be expected to confer a commercial advantage on a person with whom the council is conducting, or proposing to conduct, business, or to prejudice the commercial position of the council; and
 - information the disclosure of which would, on balance, be contrary to the public interest: and
 - commercial information of a confidential nature (not being a trade secret) the disclosure of which could reasonably be expected to prejudice the commercial position of the person who supplied the information, or to confer a commercial advantage on a third party; and
 - commercial information of a confidential nature (not being a trade secret) the disclosure of which would, on balance, be contrary to the public interest.
- 2. In weighing up the factors related to disclosure,
 - disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations
 - non-disclosure of the matter and discussion of this item in confidence would protect confidential information relating to Council's commercial position.

On that basis the public's interest is best served by not disclosing the **Management of Bridgestone Athletic Centre** item and discussion at this point in time.

3. Pursuant to Section 90(2) of the Local Government Act 1999 it is recommended the Commtee orders that all members of the public, except staff of the City of Salisbury on duty in attendance, be excluded from attendance at the meeting for this Agenda Item.

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5.4.2 Community Bus Recommendation

Pursuant to section 83(5) of the *Local Government Act 1999* the Chief Executive Officer has indicated that, if the Committee so determines, this matter may be considered in confidence under Part 3 of the *Local Government Act 1999* on grounds that:

- 1. Pursuant to Section 90(2) and (3)(d)(i) and (d)(ii) of the Local Government Act 1999, the principle that the meeting should be conducted in a place open to the public has been outweighed in relation to this matter because:
 - it relates to commercial information of a confidential nature (not being a trade secret) the disclosure of which could reasonably be expected to prejudice the commercial position of the person who supplied the information, or to confer a commercial advantage on a third party; and
 - commercial information of a confidential nature (not being a trade secret) the disclosure of which would, on balance, be contrary to the public interest.
- 2. In weighing up the factors related to disclosure,
 - disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations
 - non-disclosure of the matter and discussion of this item in confidence would protect confidential information relating to Council's commercial position.
 - On that basis the public's interest is best served by not disclosing the **Community Bus** item and discussion at this point in time.
- 3. Pursuant to Section 90(2) of the Local Government Act 1999 it is recommended the Committee orders that all members of the public, except staff of the City of Salisbury on duty in attendance, be excluded from attendance at the meeting for this Agenda Item.

CLOSE



MINUTES OF COMMUNITY WELLBEING AND SPORT COMMITTEE MEETING HELD IN LITTLE PARA CONFERENCE ROOMS, SALISBURY COMMUNITY HUB,

34 CHURCH STREET, SALISBURY ON

20 AUGUST 2024

MEMBERS PRESENT

Cr D Hood (Chairman)

Mayor G Aldridge (ex officio)

Deputy Mayor, Cr C Buchanan (Deputy Chairman)

Cr A Graham Cr M Mazzeo

Cr S McKell

Cr S Ouk

STAFF

Chief Executive Officer, Mr J Harry

General Manager Community Development, Mrs A Pokoney Cramey

Deputy Chief Executive Officer, Mr C Mansueto General Manager City Infrastructure, Mr J Devine

A/General Manager City Development, Mr L Lopez Digon

Manager Governance, Mr R Deco

Governance Support Officer, Ms M Prasad Director Business transformation, Ms J Emerson

Team Leader Sport, Recreation & Events, Mr B Hopkins

Manager Sport and Recreation, Mr C Grocke

Manager Strategic Development Projects, Ms S Klein

Senior Events Coordinator, Ms R Graves

Manager Community Participation & Partnerships, Ms C Giles

Team Leader Neighbourhood Development, Ms J Laws Manager Urban, Recreation & Natural Assets, Mr J Foong

The meeting commenced at 6.42pm.

The Chairman welcomed the Elected Members, members of the public and staff to the meeting.

APOLOGIES

An apology has been received from Cr P Jensen.

LEAVE OF ABSENCE

Nil.

PRESENTATION OF MINUTES

Moved Mayor G Aldridge Seconded Cr S McKell

The Minutes of the Community Wellbeing and Sport Committee Meeting held on 16 July 2024, be taken as read and confirmed.

CARRIED

REPORTS

Administration

5.0.1 Future Reports for the Community Wellbeing and Sport Committee

Moved Cr C Buchanan Seconded Mayor G Aldridge

That Council:

1. Notes the report.

CARRIED

5.0.2 Recommendations of the Salisbury Living Sub Committee meeting held on Monday 12 August 2024

Moved Cr A Graham Seconded Cr M Mazzeo

That Council:

1. Receives and notes the information contained in the Salisbury Living Sub Committee of the meeting held on 12 August 2024 and that the recommendations contained therein be adopted by Council:

CARRIED

5.0.2-SLSC1 Future Reports for the Salisbury Living Sub Committee

Moved Cr A Graham Seconded Cr M Mazzeo

That Council:

1. Notes the report.

For Decision

5.1.1 Salisbury Fringe Carnival 2024 Evaluation and Recommendations for 2025 Event

Moved Mayor G Aldridge Seconded Cr C Buchanan That Council:

- 1. Notes the feedback and evaluation of the 2024 Salisbury Fringe Carnival as outlined in Attachment 1.
- 2. Notes the Waste Management Report evaluation for the 2024 event as outline in Attachment 3.
- 3. Approves the location of the Salisbury Fringe Carnival to remain at Carisbrooke Park for the next three (3) years).
- 4. Notes the Program Overview for the Salisbury Fringe Carnival 2024 as outlined below:
 - i. A headline musical act (maximum value of \$30k) for Saturday evening
 - ii. Riot City Wrestling promoted as a key family friendly attraction with 4 'matches' on Saturday
 - iii. Increase to 6 carnival rides (from 5)
 - iv. Maintain roving performers, fire twirlers, and the Rastelli tent with a program of continuous Fringe shows across the two days.
 - v. Maintain the special guest event with bell tent and ensure musical acts throughout the duration
 - vi. Improve shaded infrastructure options
- 5. Approves the headline act to be chosen in consultation with the Mayor and Deputy Mayor and notes up to \$30,000 non-discretionary budget be made available.
- 6. Notes a report finalising the Program for the 2025 event will be presented to Council by October 2024.
- 7. Notes additional event infrastructure at Carisbrooke Park will improve the overall event experience for attendees and a report considering this will be presented to Council in September 2024.

5.1.1 Salisbury Fringe Carnival 2024 Dry Zone

A FURTHER MOTION was moved by Mayor G Aldridge Seconded Cr M Mazzeo

Cr C Buchanan declared a Material Conflict of Interest on the basis of his employment. Cr C Buchanan left the meeting at 6:48 pm.

Cr A Graham declared a Material Conflict of Interest on the basis of his employment. Cr A Graham left the meeting at 6:49 pm.

That Council:

1. Approves that a report be submitted to declare the entirety of Carisbrooke Park a 'Dry Zone' for this event, with the exception of designated licensed area/s, to enhance security and crowd management.

CARRIED

Cr A Graham returned to the meeting at 6:49 pm. Cr C Buchanan returned to the meeting at 6:49 pm.

5.1.2 Review of Lease and Licence Policies

Moved Cr C Buchanan Seconded Cr S Ouk

That Council:

1. Defers this item for consideration as part of the confidential agenda.

CARRIED

5.1.3 Youth Sponsorship Applications - July 2024

Moved Cr A Graham Seconded Cr C Buchanan

That Council:

1. Notes that two Youth Sponsorship Applications were assessed in July 2024, as included in this report (Item 5.1.3, Community Wellbeing and Sport Committee, 20 August 2024).

5.1.4 Grant No. 1/2024-25: Para Hills East Soccer Club Community Grant Application

Moved Cr C Buchanan Seconded Cr A Graham

<u>That the Community Wellbeing and Sport Committee</u>, in accordance with its delegated powers set out in the adopted Terms of Reference:

- 1. Approves the request for funding for the July 2024 round of Community Grants as follows:
 - a. Grant No. 1/2024-25 Para Hills East Soccer Club Community Grant Application: to the value of \$5,000 to assist with the purchase of new uniforms especially for the Junior and Women's teams (Item 5.1.4, Community Wellbeing and Sport Committee, 20 August 2024).

CARRIED

5.1.5 Grant No. 2/2024-25: Penfield Model Engineers Society Community Grant Application

Moved Cr D Hood Seconded Mayor G Aldridge

<u>That the Community Wellbeing and Sport Committee</u>, in accordance with its delegated powers set out in the adopted Terms of Reference:

- 1. Approves the request for funding for the July 2024 round of Community Grants as follows:
 - a. Grant No. 2/2024-25 Penfield Model Engineers Society Community Grant application: to the value of \$7,000 to assist with the Penfield Park Railway Sleeper Renewal Project (Item 5.1.5, Community Wellbeing and Sport Committee, 20 August 2024).

CARRIED

5.1.6 Grant No. 3/2024-25: Sanatan Cultural Organisation of South Australia Incorporated Community Grant Application

Moved Cr C Buchanan Seconded Mayor G Aldridge

That the Community Wellbeing and Sport Committee, in accordance with its delegated powers set out in the adopted Terms of Reference:

- 1. Approves the request for funding for the July 2024 round of Community Grants as follows:
 - a. Grant No. 3/2024-25 Sanatan Cultural Organisation of South Australia Incorporated Community Grant application: to the value of \$3,600 to assist with the purchase of uniforms and sporting equipment (Item 5.1.6, Community Wellbeing and Sport Committee, 20 August 2024).

5.1.7 Grant No. 4/2024-25: Lions Club of Salisbury - Dogs Day Out **Community Grant Application**

Moved Cr C Buchanan Seconded Mayor G Aldridge

That the Community Wellbeing and Sport Committee, in accordance with its delegated powers set out in the adopted Terms of Reference:

- Approves the request for funding for the July 2024 round of Community Grants as follows:
 - Grant No. 4/2024-25 Lions Club of Salisbury Dogs Day Out Community Grant application: to the value of \$9,000 to assist with their Dogs Day out event at Mawson Lakes (Item 5.1.7, Community Wellbeing and Sport Committee, 20 August 2024).

CARRIED

5.1.8 Grant No. 5/2024-25: Salisbury United Football Club Community **Grant Application**

Moved Cr C Buchanan Seconded Cr M Mazzeo

Cr A Graham declared a Material Conflict of Interest on the basis of being a Board member of the club mentioned within this Item. Cr A Graham left the meeting at 6:58 pm.

That the Community Wellbeing and Sport Committee, in accordance with its delegated powers ser out in the adopted Terms of Reference:

- Approves the request for funding for the July 2024 round of 1. Community Grants as follows:
 - Grant No. 5/2024-25 Salisbury United Soccer Club Incorporated Community Grant application: to the value of \$11,000 to Salisbury United FC 70th Anniversary Family Day (Item 5.1.8, Community Wellbeing and Sport Committee, 20 August 2024).

CARRIED

Cr A Graham returned to the meeting at 7:03 pm.

For Information

5.2.1 **Community Development Quarter 4 update**

Moved Cr S Ouk Seconded Cr M Mazzeo

That Council:

1. Notes the report.

QUESTIONS ON NOTICE

There were no Questions on Notice.

MOTIONS ON NOTICE

There were no Motions on Notice.

OTHER BUSINESS

(Questions Without Notice, Motions Without Notice, CEO Update)

There were no Other Business Items.

ORDERS TO EXCLUDE THE PUBLIC

5.1.2 Review of Lease and Licence Policies

Moved Cr A Graham Seconded Cr S McKell

That the Community Wellbeing and Sport Committee Orders:

- 1. Pursuant to Section 90(2) and (3)(b)(i) and (b)(ii) of the Local Government Act 1999, that it is necessary and appropriate to exclude the public for the consideration of Agenda 5.1.2 Review of Lease and Licence Policies with the exception of the following persons:
 - Chief Executive Officer
 - Deputy Chief Executive Officer
 - General Manager City Infrastructure
 - General Manager Community Development
 - General Manager City Development
 - Manager Governance
 - Governance Support Officer
 - Director Business transformation
 - Team Leader Sport, Recreation & Events
 - Manager Sport and Recreation
 - Manager Strategic Development Projects
 - Senior Events Coordinator
 - Manager Community Participation & Partnerships
 - Team Leader Neighbourhood Development
 - Manager Urban, Recreation & Natural Assets

On the basis:

- it relates to information the disclosure of which could reasonably be expected to confer a commercial advantage on a person with whom the council is conducting, or proposing to conduct, business, or to prejudice the commercial position of the council; and
- information the disclosure of which would, on balance, be contrary to the public interest.
- 2. In weighing up the factors related to disclosure,
 - disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations
 - Non-disclosure of this report at this time will protect Council's commercial position as public disclosure may provide third parties with a commercial advantage.

On that basis the public's interest is best served by not disclosing the **Review of Lease and Licence Policies** item and discussion at this point in time.

5.4.1 Recommendations of the Confidential Salisbury Living Sub Committee meeting held on Monday 12 August 2024

Moved Cr A Graham Seconded Cr S McKell

That the Community Wellbeing and Sport Committee Orders:

- 1. Pursuant to Section 90(2) and (3)(b)(i) and (b)(ii) of the Local Government Act 1999, that it is necessary and appropriate to exclude the public for the consideration of Agenda Item 5.4.1 Recommendations of the Confidential Salisbury Living Sub Committee meeting held on Monday 12 August 2024 with the exception of the following persons:
 - Chief Executive Officer
 - Deputy Chief Executive Officer
 - General Manager City Infrastructure
 - General Manager Community Development
 - General Manager City Development
 - Manager Governance
 - Governance Support Officer
 - Director Business transformation
 - Team Leader Sport, Recreation & Events
 - Manager Sport and Recreation
 - Manager Strategic Development Projects
 - Senior Events Coordinator
 - *Manager Community Participation & Partnerships*
 - Team Leader Neighbourhood Development
 - Manager Urban, Recreation & Natural Assets

On the basis:

- it relates to information the disclosure of which could reasonably be expected to confer a commercial advantage on a person with whom the council is conducting, or proposing to conduct, business, or to prejudice the commercial position of the council; and
- information the disclosure of which would, on balance, be contrary to the public interest.
- 2. In weighing up the factors related to disclosure,
 - disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations
 - Non-disclosure of this report at this time will protect Council's commercial position as public disclosure may provide third parties with a commercial advantage.

On that basis the public's interest is best served by not disclosing the

Recommendations of the Confidential Salisbury Living Sub Committee meeting held on Monday 12 August 2024: SLSC2 Unsolicited Bid – Deborah Grove Reserve, SLSC3 Further Investigation for Future Development – Amsterdam Crescent Reserve, SLSC4 Affordable Housing and Short Term Accommodation Opportunities, SLSC2-OB1 Strategic Property Matter – City Centre, SLSC-OB1 Strategic Property Matter – Salisbury Park item and discussion at this point in time.

The meeting moved into confidence at 7.04pm.	
The meeting closed at moved out of confidence and closed at 7.21pm.	

CHAIRMAN	
DATE	• • • • •

ITEM 5.0.1

COMMUNITY WELLBEING AND SPORT COMMITTEE

DATE 17 September 2024

HEADING Future Reports for the Community Wellbeing and Sport Committee

AUTHOR Hayley Berrisford, PA to General Manager Community

Development, Community Development

CITY PLAN LINKS 4.2 We deliver quality outcomes that meet the needs of our

community

SUMMARY This item details reports to be presented to the Community

Wellbeing and Sport Committee as a result of a previous Council resolution. If reports have been deferred to a subsequent month,

this will be indicated, along with a reason for the deferral.

RECOMMENDATION

That Council:

1. Notes the report.

ATTACHMENTS

There are no attachments to this report.

1. BACKGROUND

1.1 Historically, a list of resolutions requiring a future report to Council has been presented to each committee for noting.

2. REPORT

2.1 The table below outlines the reports to be presented to the Community Wellbeing and Sport Committee as a result of a Council resolution.

Meeting	Heading and Resolution	Officer		
Item				
25/07/2022	Bridgestone Athletics Centre Advisory Group	Craig Grocke		
5.1.1	Requests that the minutes of each Bridgestone			
	Coordination Group meeting will be reported to the			
	Community Wellbeing & Sport Committee.			
Due:	November 2024			
Reason:	July Advisory Group not meeting whilst Bridgestone			
	Licences under review (refer US-OB2).			

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23/10/2023	Chapel of the Holy Family - End of Lease Arrangements This resolution is confidential.	Craig Grocke
5.4.1	December 2024	
Due:		
22/04/2024	Salisbury Commonwealth Home Support Program services up to June 2027	Vesna Haracic
5.1.7	4 Requests the Administration provide a report to the	
	Community Wellbeing and Sport Committee with the proposal	
	to maintain and enhance the delivery of current services levels	
	outlined in part 2 beyond 2027.	
	5 Requests the administration to undertake a review of	
	transport services model and meal services model and options	
	to improve service delivery and to report back within six months.	
Due:	October 2024	
26/05/2024	Walkleys Road Corridor Demonstration Houses	
SLSC3	2. This resolution is confidential.	Sharee Klein
Due:	December 2024	Sharee Ithem
27/05/2024		Vesna Haracic
5.2.2	Notes the establishment of a housing and holessness crisis	
	working group to provide recommendations to the Community	
	Wellbeing and Sport Committee in relation to the housing	
	crisis, homelessness and rough sleeping and that the working	
	group will also provide a further recommendation on	
	establishing Advance to Zero after further discussions about	
	collaborating with SAHA, ANWHA, SAAEHA and other	
Due:	local service providers. October 2024	
27/05/2024		Vesna
27/03/2024	Opportunities in the City of Salisbury	Haracic
5.4.3	3. Approves the administration to further develop models for	Tiuruoto
	vulnerable people in the priority cohorts below in consultation	
	with the working group and requests a report on the	
	opportunities for action back to Council in September 2024,	
	noting that the working group will make recommendations to	
	the relevant committee during this period.	
	a. Aboriginal families	
	b. Vulnerable families with young children	
	c. Older vulnerable or at-risk women	
	d. Men5. Approves administration undertaking further detailed	
	investigation on suitable parcels for 'meanwhile uses' of sites	
	for modular or portable housing in consultation with the	
	working group and report back to Council in September.	
Due:	September 2024	
Deferred to:	October 2024	
Reason:	Administration are continuing work and developing models for consideration in October.	

22/07/2024	Suburban Study Hub Funding Opportunity Chandler				
5.4.1	2. This resolution is confidential.	Giles			
Due:	September 2024				
Deferred to	October 2024				
reason:	Awaiting outcome of application				
26/08/2024	Salisbury Fringe Carnival 2024 Evaluation and	Raitchel			
	recommendations for 2025 event	Graves			
5.1.1a	6. Notes a report finalising the Program for the 2025 event				
	will be presented to Council by October 2024.				
Due:	October 2024				
26/08/2024	Salisbury Fringe Carnival 2024 Evaluation and	Raitchel			
	recommendations for 2025 event	Graves			
5.1.1a	7. Notes additional event infrastructure at Carisbrooke Park				
	will improve the overall event experience for attendees and a				
	report considering this will be presented to Council in				
	September 2024.				
Due:	September 2024				
Deferred to:	October 2024				
Reason	Will be provided as part of report above.				
26/08/2024	Salisbury Fringe Carnival 2024 Dry Zone	John			
5.1.1b	1. Approves that a report be submitted to declare the entirety	Darzanos			
	of Carisbrooke Park a 'Dry Zone' for this event, with the				
	exception of designated licensed area/s, to enhance security				
	and crowd management.				
Due:	October 2024				
26/08/2024	Review of Lease and License Policies	Sarah			
5.1.2	2. This resolution is Confidential	McEwen			
	6. This resolution is Confidential.				

3. CONCLUSION / PROPOSAL

4.1 Future reports for the Community Wellbeing and Sport Committee have been reviewed and are presented to Council for noting.

ITEM 5.0.2

COMMUNITY WELLBEING AND SPORT COMMITTEE

DATE 17 September 2024

HEADING Age Friendly Strategy Report: 2023-2024

AUTHOR Myfanwy Mogford, Diversity & Inclusion Project Officer,

Community Development

CITY PLAN LINKS 1.2 The health and wellbeing of our community is a priority

1.3 People are valued and they feel safe, included and connected

4.2 We deliver quality outcomes that meet the needs of our

community

SUMMARY The implementation of the Age Friendly Strategy 2022-2027 and

Action Plan are on track for the reporting period of 1 Jan 2023 to 30 June 2024. Of the 57 actions, 54 are complete and ongoing and

3 are requiring further attention.

RECOMMENDATION

That Council:

1. Notes the report and that the implementation of the Age Friendly Strategy is on track.

ATTACHMENTS

This document should be read in conjunction with the following attachments:

1. Age Friendly Stratetgy 2022-2027 report for 2023/2024

1. BACKGROUND

- 1.1 The City of Salisbury became a World Health Organisation Age Friendly City in 2016 and has had two Age Friendly Strategies since 2015. The World Health Organisation has developed eight domains of an age friendly city: outdoor spaces & buildings, transportation, housing, social participation, respect & social inclusion, work & civic engagement, communication & information, and community & health services. The City of Salisbury's Age Friendly Strategy 2022-2027 and Action Plan were developed around these domains and in consultation with the local community.
- 1.2 During it's meeting on 27 March 2023 Council resolved that it:
 - 1. Notes the report.
 - 2. Requests staff to provide a CEO briefing session to Council with an overview of the Age Friendly Strategy.

Resolution Number: (0182/2023)

1.3 On Monday, 7 August 2023 staff and Salisbury Seniors Alliance members attended the CEO briefing session to present and overview of the Age Friendly Strategy.

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2. EXTERNAL CONSULTATION / COMMUNICATION

2.1 Nil.

3. DISCUSSION

- 3.1 City of Salisbury has a population of 149,214 people, and whilst the percentage of older age brackets in City of Salisbury is lower than the Greater Adelaide average, the population is still ageing. This is shown in the 2016 and 2021 Age-sex pyramid from ABS Census (refer to Figure 1 and Figure 2).
- 3.2 Age-sex pyramid from Profile ID, ABS 2016 & 2021:

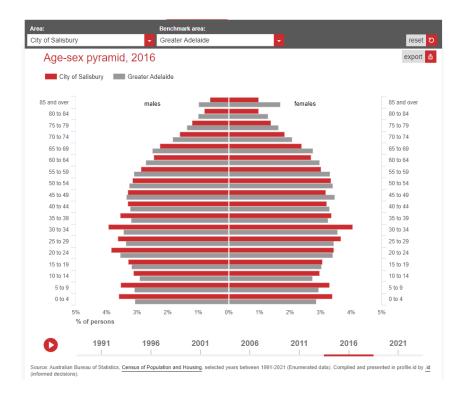


Figure 1 Age-sex pyramid 2016, (Profile ID, ABS Census)

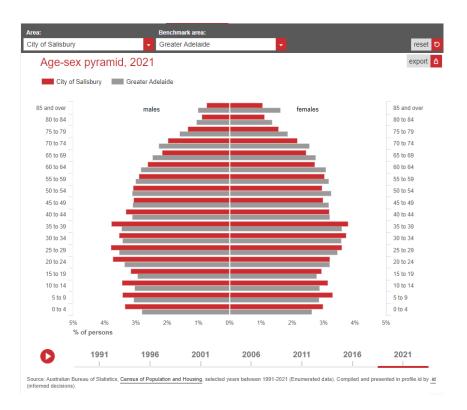


Figure 2 Age-sex pyramid 2021, (Profile ID, ABS Census)

- 3.3 The 2021 Census results show that 15.5% of City of Salisbury's population is older than 65 years, an increase from 14.2% in 2016.
- 3.4 Age friendly cities are designed to reduce barriers for older people to living with good wellbeing and participating in the community.
- 3.5 The Age Friendly Strategy is a council wide strategy and is led by Community Diversity and Inclusion and contains 57 actions across the eight (8) domains. The attached progress report uses a traffic light system that shows:
 - 3.5.1 54 actions complete and ongoing (green)
 - 3.5.2 Three (3) actions requiring further attention (orange)
- 3.6 Actions requiring further attention include:
 - 3.6.1 Action: 1.5 'Enhance council's commitment to a safe, maintained and interconnected footpath and kerb ramp network ensuring low gradient footpaths where necessary.'

Although some progress to this action is business as usual, the Salisbury Seniors Alliance continue to raise the priority of safe footpaths, particularly considering lighting, pedestrian/car visibility when crossing roads, and tripping hazards. To continue to address and improve this, staff will continue to work with the Salisbury Seniors Alliance on informal audits of footpaths, collaborate with FRET (Footpath Request Evaluation Team), and work closely with City Infrastructure staff to ensure safe walkability.

- 3.6.2 Action 4.14 'Support community recreation clubs to engage with older adults to promote opportunities for meaningful intergenerational exchanges including mentoring younger participants.'
 - Recreation opportunities are abundant across the City however a priority moving forward will be creating opportunities for intergenerational engagement and recreation.
- 3.6.3 Action 5.7 'Advocate for LGBTIQA+ inclusion, e.g. training for staff and volunteers, inclusive language and forms and consideration of Rainbow Tick accreditation standards'.
 - LGBTIQA+ inclusion across all ages and intersections needs to be a priority moving forward. Community Diversity and Inclusion have made progress in the CHSP (Community Home Support Program) and a priority will be expanding this work across council strategically.
- 3.7 Achievement Highlights of the reporting period include:
 - 3.7.1 The Salisbury Seniors Alliance continues to work collaboratively with staff to improve the age friendliness of Salisbury and the work of the volunteer members is highly valued.
 - 3.7.2 The Seniors Carparking trial, initiated by the Salisbury Seniors Alliance has received positive feedback and has been considered highly successful by the Salisbury Seniors Alliance and the community.
 - 3.7.3 The Salisbury Seniors Alliance have been pleased with the responsive nature of staff in addressing their priorities such as the street signage visibility in Mawson Lakes.
 - 3.7.4 'Conversations with Salisbury Seniors' events in collaboration with COTA SA have been successful and delivered engaging forums on topics relevant to older people about respect, safety and physical activity'.
 - 3.7.5 Programs and events across the council delivered from a range of divisions within Council including at community centres, libraries and seniors centres provided successful health, wellbeing, educational and recreational opportunities for older people to participate and connect.
 - 3.7.6 Be Active Find Your Why postcard initiative, funded by Heart Foundation Innovation Grant helped encourage older people to connect meaning and physical activity. This outcome is also in line with Community Developments strategic focus areas of connection and physical activity.
 - 3.7.7 The intersection of age friendly and intercultural strategies help facilitate meaningful activities and events for the community including Harmony Week events and cultural social participation programs at Seniors Centres.

4. CONCLUSION

4.1 The implementation of the Age Friendly Strategy has facilitated a number of achievements to help people of all ages live with health and wellbeing.

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Age Friendly Strategy 1 Jan 2023 - 30 June 2024 (18 months)

Position

Manager Community Participation and Partnerships

Acting Manager Sport, Recreation and Community Planning

Manager Strategic Development Projects

Coord Wellbeing Programs

Quality Programs Officer

Volunteer Development Officer

Client Engagement Officer

Organisational Development Lead

Events/Place

NCP

Care Finder Project

Team Leader Streetscapes and Open Space Assets

SSP Reconciliation and Transport (Vacant)

Manager Community Experience

Team Leader Social Participation and Diversity

Manager Community Health and Wellbeing

Manager Infrastructure Delivery

Access and Inclusions Officer

CALD Program Coordinator

Team Leader Neighbourhood Development

Sasha Dragovelic

Team Leader Home Assist

1: Outdoor Spaces	1: Outdoor Spaces and Buildings				
Goal: An age friend	ly Salisb	ury has attractive, safe and a	accessible outdoor spaces and		
buildings that enco	urage a	ctive participation and enjoy	ment by older people.		
Strategy		Action	Report 1 Jan 2022 – 30 June 2024		
			(18 Months)		
Planning, creating	1.1	Embed age friendly	Infrastructure management		
and improving		criteria into routine	FRET is now operational again and		
inclusive and		conditions and asset	involves the project group and IPO.		
inviting outdoor		assessments of Council	FRET meet regularly.		
spaces and		buildings, footpaths,	Council changed the policy for		
buildings across		parks and open space.	footpaths to have only 20mm rather		
the City of			than 25mm for trip risk, so this		
Salisbury where			changes the reporting and improves		
possible.			consistency.		
			Universal Design Guidelines are		
			being used by City Infrastructure.		
	1.2	Include age friendly	Strategic Development Projects		
		standards in the design	Infrastructure Management		
			Property & Buildings		

		and functionality of new	Community Health & Wellbeing
		Council infrastructure.	Three demonstration homes to be
			delivered for Walkleys Road
			development to demonstrate
			disability accessible designs as well
			as sustainable and housing
			affordability options. Demonstration
			homes to exceed universal design
			and DDA requirements to be
		0 4 4 4 40-	accessible.
	1.3	Include adult fitness	Infrastructure Management
		equipment within the	Council has paused new play spaces
		scope of the reserve	and only doing minor renewal.
		upgrade and play space	Budget to renew fitness equipment.
		renewal programs.	
	1.4	Ensure adequate and	Infrastructure Management
		appropriate age friendly	BAU action and City Infrastructure
		seating is available in high	are open to requests from
		use and connecting areas,	community.
		including sheltered	
		seating in reserve	
		upgrades and play space	
		renewal projects.	
	1.5	Enhance council's	Infrastructure Management
		commitment to a safe,	FRET reinstated as of 2024 and is a
		maintained and	current priority.
		interconnected footpath	
		and kerb ramp network	
		ensuring low gradient	
		footpaths where possible.	
	1.6	Ensure that lighting is	Infrastructure Management
		provided in public areas	This was done as part of John and
		and the connections	· '
		between them.	Church Street upgrade. Continuing
			to roll out lighting on Little Para and
			Dry Creek trails to provide safe path
			of trails BAU.
	1.7	Install wayfinding signage	Infrastructure Management
		across the City to	SSA provided an audit of signage in
		encourage walking and	Mawson Lakes and provided this
		cycling. Consider	feedback to City Infrastructure and
		incorporating symbols in	this was actioned.
		signage where feasible.	Wayfinding is being worked on at a
		S.B. Mgc Wiler C Tedsible.	strategic level to find a corporate
			position on it.
	1.8	Provide public toilets at	Infrastructure Management
	1.0	regional level reserves	Property & Buildings
		regional level reserves	Froperty & buildings

provide signage to existing neighbouring facilities at other	Toilet provision is BAU and included in upgrades, e.g. Carisbrooke with Changing Places to be developed. City Infrastructure are guided by
locations where possible.	community and council in decisions.

2: Transport				
Goal: An age friendly Salisbury has regular, affordable and accessible transport options that				
support older people to actively participate, connect and enhance quality of life.				
Strategy		Action		
Supporting initiatives that create effective, safe and accessible transport options for older people.	2.1	Advocate that public transport adequately services the changing needs of the community. This includes advocating to the Department of Infrastructure and Transport to change bus routes where clusters of older people live.	Infrastructure Management Community Diversity and Inclusion Council wrote to State Government advocating for review of the public transport network in the city, in particular the servicing of the western portion of the city. No change to the existing public transport routes have been forthcoming at this stage.	
	2.2	Improve accessibility and knowledge of community buses and specialised transport services and endeavour to provide public transport timetables in print at community centres and libraries.	Community Diversity and Inclusion The City of Salisbury has continued to deliver the Community bus service providing connection for areas underserviced by other public transport providers. The bus is accessible for people with a variety of mobility needs ensuring it is an appropriate support for older members of the community with mobility aids.	
	2.3	Explore the possibility of allocating senior parking spaces in partnership with Seniors Card.	Community Diversity and Inclusion Senior Car Parking trial has been implemented in Sussex Carpark as part of the John Church Street upgrade and has now received positive feedback from Salisbury	

		Seniors Alliance members who say it is well used.
2.4	Delivery of forums and workshops for older people to ensure driving skills are maintained. RAA forums for people considering giving up their drivers license.	Community Diversity and Inclusion Name change from COTA to Conversations with Salisbury Seniors. There were three Conversations with Salisbury Seniors presented in collaboration with COTA SA and Salisbury Seniors. Approximately fifty community members engaged in each of these conversations with a variety of guest speakers. Three staff and four volunteers are involved in the facilitation of each session. Feedback has consistently been positive. Conversation topics were: - Let's Get Physical – Becoming more active; - Ideas, tips and tricks for making the most of what you have; and - Breaking the Mold: Challenging stereotypes on ageism.

3: Housing				
Goal: An age friendly Salisbury has appropriate and affordable housing options and supports				
to enable people to age well in place.				
Strategy		Action		
Contributing to support people to remain living independently and well in their community.	3.1	Deliver Council's Commonwealth Home Support Program at the current service levels which include: home maintenance, home modifications, gardening and domestic assistance.	Community Diversity and Inclusion Service is delivered to 2702 clients per year with City of Salisbury Home Assist assisting 1676 clients. Home Assist provide 8413 hours of domestic assistance per year, 205 hours of social assistance, and 5306 hours of home maintenance per year. There are 16865 meals provided per year and 10638 transport trips.	

	3.2	Maintain Council's commitment to assistance with care and housing for older people in the northern	Community Diversity and Inclusion All 136 cases Housing clients of 50 years and over and are homeless or at risk of homelessness and in need of assistance to find secure, safe and
		metropolitan area who	affordable accommodation, 53% of
		are homeless or at risk of	clients were born outside Australia
		becoming homeless	and 47% born in Australia.
		through the ACHA	Once housed, staff ensure referrals
		program.	to appropriate services to continue living independently. These services
			can range from cleaning, gardening,
			transport, shopping assistance,
			social workers, financial counselling,
			food assistance and so on. Most of these services would be provided via
			My Aged Care.
			In regards to changing from The Assistance with Care and Housing
			Program (ACHA) to Care finders
			(housing support program). Not a lot
			has changed in the way provide our
			service. Each case is different and their needs differ and we do the best
			we can to assist each individual case.
			Barriers include lack of affordable
			housing and it is much harder to
			advocate for a Category 1 priority for
			housing. Also, if a person has had to
			give up all their belongings due to sleeping rough, support is needed to
			find furniture and white goods or
			find removalist services.
			We continue to do our outreach to
			keep connected and known with SA
			Housing Authority and Community
			Housing Organisations plus support service providers to get the best
			possible outcome for our clients.
			,
Contributing to	3.3	Offer products in Council	Strategic Development Projects
the accessibility		developments that suit	35 allotments at Lake Windemere,
of appropriate		the older age bracket	Salisbury North are being developed with over 30% (11) of which have
and affordable housing options		including accessibility and affordability and	been delivered at 10-15% below the
across the City.		advocate for a variety of	State Government gazette
Larosa the city.		dwelling types and sizes	affordable housing figure. Five SDA

	to services, nature and amenity.	
3.4	Inform the community about grants and products available to older people to increase their opportunity to secure appropriate and affordable housing.	Community Diversity and Inclusion, Strategic Development Projects Community Diversity and Inclusion staff Assisted 136 homeless or at risk of homelessness find housing and connections to support services.
		Strategic Development Projects CoS maintains information on Salisbury Living website about grants and access to affordable housing. Effort being made to partner with SA Housing Trust to partner to deliver affordable housing.

4: Social Participation				
Goal: An age friendly Salisbury fosters opportunities for the diversity of the community to connect and participate throughout their lives.				
Strategy		Action		
Strengthening the connections and participation of individuals and groups who previously have not accessed community activities and services.	4.1	Expand and maintain the Salisbury Social Participation Cultural Programs to be inclusive of new and emerging communities.	Community Diversity and Inclusion The City of Salisbury strive to provide continuation of relationships and networking with Cultural, Linguistic and Spiritual Diverse community and organisation, providing Cultural Diversity training to staff and ensuring staff and volunteers has the opportunity to attend cultural celebrations and special events. Respect for Diversity is one of the main principles that underpin Salisbury view sense of Cultural Oneness and Community Wellbeing. Cultural Diversity is about having awareness, respect, appreciative understanding, living and honouring the diversity around us.	

Community presence during community events like Harmony Day Event and special celebration is a clear proof of community trust respect. Our Cultural, Linguistic and Spiritual Diverse programs have attracted new referrals and connections. The Holistic Inclusiveness of Intercultural Social **Programs** continue thrive and deliberate messaging promotions making people of all backgrounds feel welcome, safe and accepted. Each culture has its unique characteristics communication styles. We thrive to ensure clear communication and support to everyone. The way we work is from a respectful mind set acknowledgements, inclusiveness, and understanding. The ability to know how to share and hold space for each other, living in harmony and honour our differences have made City of Salisbury Cultural Diversity Programs a leading example for a safe and modern way of living. 4.2 Through the Northern Northern Collaborative Project Collaborative Project: Number of services delivered (Sector capacity 2023-2024 FY Investigate models of . NCP Executive meetings: 4 meetings . NCP Network meeting connectivity for older Australians (Regional): 5 services who have limited NCP Community Ambassador Work social Group meetings (Consumer connections representation):8 services Supporting older Community Ambassador Australians, their representation at the executive families and Committee meetings: • Regional carers to engage Sector Support: Design, develop with the aged 'Transition to Payment in Arrears'

care system through independent information sharing, provision and networking Supporting and building community care sector capability by delivering training and education aimed at enhancing the delivery of services that are responsive to client needs, including clients with diverse needs.

- resources (notes, presentation, member consultation materials) and deliver a presentation by the NCP Project Coordinator to Barossa region: 1 services (16th March)
- Reform focused subject matter expert (external) seminar presentations: 5 services (9th Feb, 30th March, 8th June, 21st June)
- Reform focused Unit costing workshops: 2 services (22nd Feb, 1st March)
- Subject matter expert consumer presentations: 2 Services (6th May, 29th June)
- NCP Consumer stalls at community engagement events and expos: 3 services (25th Feb, 16th June, 29th June)
- State-wide and or Metro Collaborative Project Officers meetings: 12 services (12th Jan, 31st Jan, 15th Feb, 9th March, 4th April, 13th April, 11th May, 7th June, 17th June, 20th June, 23rd June, 24th June)
- Community Transport
 Volunteering Network (CTVN)
 meetings: 2 services (8th Feb, 23rd June)

Number of services delivered

My Aged Care Scam Awareness seminar: 1 service (29th June)

- NCP Consumer stalls at community engagement events supporting aged care navigation: 3 services (25th Feb, 16th June, 29th June)
- Subject matter expert presentation delivered by the LiveUp Community Engagement Professional at the NCP Community Ambassador Work Group Meeting: 1 service (6th May)

Number of services delivered:

• Design , develop and delivery of presentation at the 'A Change Is

Gonna Come, CHSP National Conference on 29 November : 380 Service Providers nationally

- Delivered 'Demystifying Support at Home Program' presentation at the Multicultural Communities Council of SA Inc on 2nd December
- Delivered a Member consultation event at the City of Salisbury on 18th November
- Boosting Local Care Workforce Program (BLCW), Department of Social Services presentation, Local Jobs Program presentations at the NCP Network meeting on 2nd December 2022
- State of the CHSP landscape and Support at Home Program Update, Aged & Community Care Providers Association (ACCPA) Ltd on 5th October 2022 (100 registrations)
- Delivery of Transition to Payment in Arrears (TPIA) presentation to Barossa region: 1 service (16th March)
- Aged Care Navigation Made Safer: My Aged Care Scam Awareness seminar session at LHI Retirement Services: 1 service (29th June)
- LiveUp consumer seminar: 1 service (4th March)
- LiveUp service provider seminar: 1 service (8th June)
- NCP community stalls (reform and non-reform aged care information, My Aged Care Scam Awareness information) 3 services (23rd Feb, 16th June, 29th June)
- CHSP Unit Costing State-wide seminar: 1 service (9th Feb)
- ABC of Unit Costing in CHSP online workshops: 2 services (22nd Feb, 1st March)

			Visual Care Customer Relationship Management (CRM) seminar: 1 service (30th March) Support at Home Program update seminar: 1 service (8th June) Alchemy Technology, Customer Relationship Management (CRM) seminar: 1 service (21st June)
	4.3	Investigate ways of strengthening, empowering and celebrating the community by using the Asset Based Community Development (ABCD) approach in key places across the City.	Community Diversity and Inclusion Linking volunteers through their cultural heritage where relevant – eg using cultural knowledge and experience to strengthen the seniors cultural programs Example of using language to help people feel included Had an article in Salisbury Seniors Magazine Issue 27 pg 20 with text written in Vietnamese. CCL The Neighbourhood Development team hosted 7 community conversations with a range of seniors attending. A number of community-led activities involving seniors are now in place across community centres including chair- based yoga, sustainable crafts and community jam sessions.
Provide a range of affordable and accessible programs and initiatives.	4.4	Maintain a wellness approach into programs, services and activities offered in seniors centres and across the broader Salisbury community.	Community Diversity and Inclusion Seniors Centres provide opportunities for older adults to be informed from peak bodies about key information, offer guest speakers and workshops, and programs to stay physically active and functional. Cycling and walking programs are free for all, along with some events that are free for Over 50's like Sound in the Courtyard, guest speakers etc.

		The Neighbourhood Development team provide a range of wellbeing sessions based on local needs including chair-based yoga and Zumba, as well as hosting community groups such as the Quilting and garden clubs. CCL also continue to support a range of Men's and Women's sheds across the city.
4.5	Deliver information, communication and technology initiatives to increase the access and use of technology amongst older people. Provide technology classes for older people.	Community Capacity & Learning Community Diversity and Inclusion Our library services continue to provide a range of formal and informal digital literacy programs and services targeting our older community. This includes 1-1 sessions with Book a Librarian that covers basic tech help and Getting Started with Ancestry. Staff also presented at a number of retirement villages as part of the Out and About program, and support public-PC users to use computers as part of their daily business. Para Hills & Jack Young Centre provide 1:1 support and weekly tech sessions for everyday IT skills. Drop in tech-support sessions e.g. supporting people to use apps at their own pace. Facebook group with 580+ older members which provides practice for building people's tech skills e.g. link to online events provided here. Events with guest speakers and articles creating awareness about e- safety and scams. Implementation of the Lookout Way app where older people can access their information online and classes.

		Wifi has recently been improved at
		Seniors Centres.
4.6	Establish and facilitate	Community Diversity and Inclusion
	social media	Ongoing. Now 575 members
	opportunities for older	Also doing a social media campaign
	residents and support	to get people knowing out centres
	residents to engage	for older people
	online i.e. Jack Young	
	Centre Facebook Group.	https://www.facebook.com/cityo
		fsalisbury/posts/pfbid025e3ZjWS
		4yhaYqu6Ta8DCMRTbLJdxinZSK3
		Am1Kt6V4YhVNvGKj5xVA9dn42jj
		St3I
		also topics that connect to older
		people to encourage them to
		read/interact with the post eg
		City of Salisbury Facebook re
		WEAAD -
		https://www.facebook.com/cityo
		fsalisbury/posts/pfbid0YwhfFck6h
		<u>HjZdLBxkLZZdpkczcwyxcRcyKrPw</u>
		d85VB5XuW7ksWAWW7Judhcq2
		8VJI
		Hollywood Plaza Shopping Centre
		Facebook Page on Council's
		WEAAD activities -
		https://www.facebook.com/Holly
		woodPlaza/posts/pfbid02bmJDDz
		SKxpbUrGT4wLWKin87KHXMeN7
		3W1wzS1sxNBrJSegruSDuCSFL9Ly
		dtgDnl
		My Aged Care facebook post
		https://www.facebook.com/cityo
		fsalisbury/posts/pfbid02XYfdk1qA
		QtqHJBK4psgfqXrFKToTm3r58xm
		qZCvwq4YUjgYCYrE4aqaF1NeYyQ
		<u>rXI</u>
4.7	Deliver regular forums on	Community Diversity and Inclusion
7/	topics of interest as	Salisbury Seniors meet regularly with
	identified by the Salisbury	staff and raise priority issues and
	Seniors Alliance.	guest speakers are arranged when
	222131311321	requested. Recent guest speaker
		included City Infrastructure staff so
		SSA members could share

			information about age friendly seating, safe pedestrian crossings and enquire about vegetation choices from an age friendly perspective.
	4.8	Increase the availability of books, magazines and papers online and continue to provide in accessible formats including large print and audio and in other languages. Encourage the use of ereaders to facilitate access to large fonts, audio and translated material.	Community Capacity & Learning Library staff continue to provide education on an as-needed basis e.g. how to use eReaders & promote the library collections of ebooks and audiobooks. 13% of our book loans were digital (2% increase); 87% of audiobook loans were digital (5% increase); 44% of magazine loans were digital (14% increase). Large print items make up 5.3% (6,000 items) of our circulating collection with almost 40,000 loans per year.
	4.9	Enhance the home library service by attracting new customers.	Community Capacity & Learning The Home Library service delivered 12,204 items to 149 people and gained 25 new customers in 23/24.
Improving or creating accessible and supportive environments that encourage engagement, connectedness and participation.	4.10	service by attracting new	The Home Library service delivered 12,204 items to 149 people and

			running a disco at JYC every fortnight that attracts intercultural crowd. And Harmony Week cultural inclusions.
Facilitating opportunities for lifelong participation in sport, recreation and other leisure activities.	4.12	Raise the profile of opportunities for older adults for lifelong engagement in sport, recreation and other leisure activities.	Community Diversity and Inclusion Be Active Find Your Why project, funded by Heart Foundation Innvoation Grant, delivered during Jan 2023 – Dec 2023 with presentations, workshops, have a go sessions and an expo, all encouraging older people to be active. Set of postcards developed of local champions with motivating messages. Cycle Salisbury celebrated 10 th Birthday in September 2023. April 2024: Salisbury Bicycle User Group established to encourage and lobby for safe cycling for all ages. Community Sport: We are currently working with State Sporting Organisations to plan delivery of programs targeted at engaging the older population in ongoing sport participation. In particular, we are working to establish a "Walking Footy" program in conjunction with SANFL.
	4.13	Consult diverse age groups when planning sport and recreation infrastructure.	Sport, Recreation and Cemeteries City Infrastructure Infrastructure work with Community Development to consult with diverse groups.

4.14	Support community recreation clubs to engage with older adults to promote opportunities	Community Sport and Recreation Planning: Broad public consultation including members of the community from all age groups. Community Diversity and Inclusion Seniors Centres provide plenty of opportunities for older people to be
	for meaningful intergenerational exchanges including mentoring younger participants.	involved in sport and recreation including modified sports such as chair yoga, dancing, walking and cycling. Priority for future is to find collaboration and engagement with recreation and community centres for intergenerational connection.
4.15	Hold social participation programs at community recreation facilities to profile facilities and provide opportunities for engagement with physical activity.	Sport, Recreation and Community Planning Recreation facilities, now operated by BlueFit accommodate a large number of participants from older section of the community during the day. Activities like Over 50s Table tennis and pickeball have been particularly popular in the recreation centres.

5: Respect and Social Inclusion			
Goal: An age friendly Salisbury actively engages, recognises and celebrates the valuable contribution of older people to community life. Strategy Action			
Providing a range of opportunities for older people to be involved in decision-making.	5.1	Maintain the Salisbury Seniors Alliance to ensure that older citizens have a voice in the issues that affect their lives.	Community Diversity and Inclusion Salisbury Seniors Alliance is maintained to provide older residents with a platform to raise their priorities and discuss age friendliness of Salisbury.
	5.2	Maintain support for the various consumer advisory groups e.g. Jack	Community Development SPD Advisory Committee meets once per month as a platform for all social

		Young Centre, and seek advice from other groups as relevant e.g. RAP Working Group.	participation program groups to meet with staff. Community Conversations also act as an informal forum to provide feedback. Mary (Cultural Programs Officer) has close relationships with cald communities and this enables keeping up with the priorities of community. Relationships are built with two way community and council trust that enables future partnerships.
	5.3	Continue Council's support or the Northern Collaborative Project (NCP).	Northern Collaborative Project NCP receives the following support from City of Salisbury as BAU: (1) venue and catering support (2) admin and IT support (3) Subject matter expert support.
Challenge any ageist stereotypes, attitudes and practices.	5.4	Deliver positive stories through various media and promotional initiatives.	Community Diversity and Inclusion And Communications Salisbury Seniors Magazine — especially the Local Voice Articles. Eg issue 29 — Nan Moore secret to living a century (front page image plus local voice story) Issue 28 — front page is of two older people actively riding bikes Issue 28 - Local Voice story — older person embracing technology Issue 27 Local voice story — Nat beating the odds — inspiring story of being wheelchair bound to riding a bike!

		Issue 27 - Volunteer spotlight – image of front counter volunteer with a tattoo on his arm Be active – find your why postcard collateral – see details at www.salisbury.sa.gov.au/why (collateral available at senior centres, info desks and also shown in Salisbury Seniors Magazine Issue 28.)
5.5	Raise awareness of elder abuse by: - Working in partnership with other agencies in the north - Develop and implement protocols for Council staff involved in delivery of the CHSP to identify any older person at risk of, or suffering abuse of any kind, including emotional and financial abuse - Promote safeguarding to older people to ensure that they can identify occasions of abuse.	Community Diversity and Inclusion WEAAD stalls at Hollywood Plaza and crafts/goods made by the community to sell. Information, guest speaks come to speak about practical steps on what to do if witnessing or experiencing elder abuse. COTA conversation event on elder abuse with Wendy Lacey. The Plug In, COTA had 40 local participants in research project on Elder abuse.
5.6	Provide a culturally safe environment for social programs and services to encourage inclusion and integration of people of diverse cultures, e.g. accommodating dietary,	Community Diversity and Inclusion JYC menu is culturally diverse to reflect the clientelle. Spiritual celebrations are recognised and celebrated and information is shared to other cultures to raise awareness, e.g. Hindi celebration

		cultural and religious requirements.	education sessions to Vietnamese groups. Diverse Salisbury Video created with Elected Members and senior staff and community members to promote services as an inclusive and diverse safe space.
	5.7	Advocate for LGBTIQA+ inclusion e.g. training for staff and volunteers, inclusive language and forms and consideration of Rainbow Tick accreditation standards.	Community Diversity and Inclusion A strategic approach is marked as a priority to develop to ensure smooth and effective Igbtiqa+ inclusion work. During this period a newly creating social group for older LGBTIQA+ community members was established. A small group has met monthly with a focus on strengthening their social connections and exchanging valuable information. In the coming year the group is looking to learn from other pride groups and explore ways to expand their networks and engagement in different activities.
Celebrating the valuable contributions of Salisbury's diverse older people.	5.8	Continue to provide opportunities for seniors to participate in creative arts.	Community Diversity and Inclusion Para Hills had a community stain glass window painting day to create a community art piece. Seniors Centre painting and craft groups are supported to display items in the centres. Opportunities are provided for people to sell their craft creations. Sport & Recreation Community Planning On Australia Day 2024, the City of Salisbury awarded Mr Charles Morgan as the Senior Citizen of the Year. Charlie, at 82 years of age, is the current Chairman of the Salisbury United Football Club and actively volunteers with the Lions Club of Paralowie. His contributions have

		helped to ensure the club provides a welcoming environment for a diverse range of players and community members. Charlie has been recognised through a Premier's recognition award, Lions International Community award and now also as the City of Salisbury's Senior Citizen of the Year. The Neighbourhood Development team provide a range of opportunities for our older community to participate in creative arts including quilting, photography, painting and writing groups.
5.9	Celebrate and showcase the valuable contributions of older people in various media.	Refer to Action 5.4 comments. Celebratory articles showcasing the valuable contributions of older people in City of Salisbury are regularly reported and promoted.
5.10	Ensure training is available to support staff and volunteers to work with older people and deliver quality services.	People and Performance Currently 23 staff are trained on all 5 modules of Aged Care Quality Standards. Volunteering To ensure training is available to volunteers who are working with older people and delivering quality services, corporate induction training is provided at the commencement of their roles. Each new volunteer also receives a Corporate Volunteer Handbook, which includes essential induction training materials, before starting. Mandatory training is required for specific roles: for example, drivers must complete First Aid training, and those in hospitality roles must complete Food Safety training.



6: Civic Participation and Employment			
Goal: An age friendly Salisbury will enable older people to participate in employment,			
volunteering and actively contribute to decision making processes (civic life).			
Strategy		Action	1 Jan 2023 – 30 June 2024 Report
Supporting, promoting and developing opportunities for older people to access volunteering and employment opportunities.	6.1	Identify career transition needs through Council's performance and development process and incorporate talent management and succession planning to retain knowledge and ensure well-planned transitions to retirement.	People and Performance Support is provided to staff as they transition to retirement and on an individual basis for staff. Some staff chose to participate in the Mindset To Life retirement program. Get Your Super Sorted sessions delivered at Ops Centre, Salisbury Community Hub to 73 staff members in total. Retirement Planning Sessions with 43 staff participants. Super Adviser and Financial Planning Requests 24 participants. Binding Beneficiary Forms completed by 15 staff. Volunteering Supporting, promoting, and developing opportunities for older people to access volunteering opportunities remains a key focus. Council is actively involved in promoting volunteer opportunities through multiple platforms, including the Council's website, volunteer job boards, and Career Expos. These opportunities are highlighted as valuable pathways for career transition and skill development.
	6.2	Provide a wide range of meaningful volunteering opportunities that appeal	Volunteering The activities outlined in the previous update continue as

	to people of all ages and across council to encourage participation and active engagement.	planned. The monthly call-out to all volunteer coordinators requesting any vacancies is ongoing, and these are advertised on the council website, Northern Volunteering and Volunteering SA&NT. There are no new updates to report at this time.
6.3	Promote and develop connections to the Polaris Centre to raise awareness of self-employment opportunities and support.	Polaris Business and Innovation Centre The Polaris Business Development Centre continues to provide support to business intenders, entrepreneurs and business people through workshops, One2One mentoring and networking event opportunities. During 2023, The Polaris Centre engaged with over 900 people, provided 240 Business consultations and 218 people participated in a Business Fundamentals Workshop. In 2023, 372 people attended a Polaris Business Networking Event. 13.5% of Polaris clients are aged between 55 and 64 years old and 5.8% are aged over 65. The Polaris Women in Business Network has grown to 2355 with 15.7% of members aged 55 to 64 and 4.9% over 65. The Polaris Centre acknowledges the contribution of the 'older' entrepreneurs and business people to the local economy. Self-employment for older residents maintains their engagement in community, allows economic participation to continue, provides social and wellbeing benefits and personal

	6.4	Staff training to encourage age friendly recruitment.	purpose. The Polaris Centre is a welcoming place for older entrepreneurs and business people, in fact, the Polaris Centre employs mentors and business consultants in their 60's and 70's because of their invaluable knowledge and experience and their generosity in helping others. People and Performance In 2024, P&P had their recruitment and selection policy reviewed by MCCSA for inclusivity.
Promoting and supporting the rights and abilities of older people to participate in civic life.	6.5	Provide a range of opportunities for older people to have a voice including: - Salisbury Seniors Alliance - Regional Community Ambassadors (NC) - Jack Young Centre Advisory Group	Community Diversity and Inclusion Venue Based COmmunity Conversations is a new initiaitve at each seniros centre. These are designed bespoke to the centre and the participants, for example the catering provided is reflective of the most common cultural groups or dietary and religious requirements.

7: Communication and Information			
Goal: An age friendly Salisbury provides high quality, timely and accessible information to enhance older people's quality of life.			
Strategy		Action	
Providing timely and appropriate	7.1	Continue to publish Salisbury Seniors	Community Diversity and Inclusion

information in a range of accessible formats.		Magazine to include information on areas of interest and to be distributed in a range of formats.	Salisbury Seniors Magazine is published regularly with article themes around wellbeing, health, nutrition, social connection, safety. Photo selections are representative of Salisbury's diversity. 30 th issue coming (was eta June but will come out in August) – delay due to other competing council projects will mean there will be less magazine issues for the year. Not sure if this needs to be mentioned?
	7.2	Work with Communications & Community Experience to increase the accessibility of Council's communication and information. Ensure Council publications meet the South Australian Accessibility Guidelines where possible and appropriate.	Marketing and Communications Corporate brand is being reviewed and this will be more inclusive. Limited within the current City of Salisbury brand guidelines. When communicating to specific target audiences, the accessible guidelines are adopted and our City of Salisbury Website meets the National Web Content Accessibility Guidelines (WCAG) 2.0 Level AA. Hub Library and Customer Service staff have been engaged in the Accessible Communications project.
	7.3	Ensure communications are provided in a range of accessible and suitable formats so that residents can access information on Council services and broader community activities. - Ensure options for sharing information with older people and their families from Aboriginal and Torres Strait	Community Experience & Relationships Community Capacity and Learning Community Diversity and Inclusion Salisbury Aware: Provide print and digital options. Communications are planning to develop a style guide. Symbols & graphics Use of symbols and graphics are used where possible to communicate instead of words where possible.

	Islander	Salishum Conjure publication
		Salisbury Seniors publication
	communities and	design considerations:
	culturally and	Simple language, large font, lots of
	linguistically	photos, ensure colours used is
	diverse	correct contrast so it's readable,
	communities are	info graphics where possible.
	available.	Accessible online (council website
	 Ensure a range of 	has accessible tools), and print
	information	copies, also available via email if
	methods be used,	required.
	including print.	,
	 Encourage use of 	CCL Term guides and other related
	symbols and	collateral for programs and events
	images to convey	are provided in both print and
	information.	digital formats.
		digital formats.
	- Encourage use of	
	Easy English.	
7.4	Increase knowledge	Community Diversity and Inclusion
	across the organisation	Find your Why and Retirement
	on the City's ageing	programs provided and staff
	population, future needs,	supported to participate.
	impacts and	
	opportunities and the age	
	friendly cities framework.	

8: Community Supp	ort and	Health Services	
Goal: An age friend	ly Salisb	ury provides appropriate and	d accessible
Strategy		Action	
Actively collaborating at regional, state and national level to ensure appropriate provision of community support and health services.	8.1	Development of strategic partnerships to further improve the health and wellbeing of older people, including the Northern Collaborative Project, Northern Health Network, Northern Local Health Network, COTA, the Office of the Ageing, Northern Connections (nc-21), Community Safety Committee, Active	Community Diversity and Inclusion Eg: Conversations with Salisbury Seniors June 2024 conversation focused on breaking the mould on Agism • Join us for a conversation about ageism and how this impacts the everyday life of older people.

		Ageing Australia and NGO's.	Important impacts include inequality, abuse and isolation. Together we can explore the different ways to challenge the stereotypes and stigmas about ageing and discuss how these could be addressed at an individual and society level.
	8.2	Develop partnerships to ensure squalor and hoarding issues are addressed with sensitivity.	Community Diversity and Inclusion Housing support teams continue to strengthen relationship with Environmental Health and Security teams to enable appropriate and compassionate services addressing hoarding and squalor. Referrals are provided when suitable to organisations that can assist older people requiring support with hoarding, such as Anglicare.
Provide accessible community support and health services to older people.	8.3	Continue to deliver and improve Council's Commonwealth Home Support Programme in accordance with funding requirements.	Community Diversity and Inclusion For the period 1 July 2023 to 30 June 2024 2,305 older community members were provided with services through City of Salisbury's Commonwealth Home Support Programme. These services were provided at people's homes, within the community, at our three Seniors Centres and at the Burton Community Hub. Services included Domestic Assistance, Home Maintenance, Home Modifications, Transport, Social Support Individual, Social Support Group, Meals through centres and frozen take away meals. During the provision of these services 68 feedback incidents were reported. Of these 91% were compliments, 7% were complaints and 2% comments.

8.4	Promote the availability of safety support through the Commonwealth Home Support Programme including the installation of security equipment in residents'	CHW Safety support continues to be offered through CHSP and is available to the community.
8.5	homes and advice i.e. SAPOL. Deliver health and wellbeing, learning and lifestyle programs and forums from Council facilities.	Community Development Health and wellbeing are a key part of all programs delivered through department. Current focus of department is social isolation and physical activity. These themes have been carried through to the Thrive strategy.
8.6	Promote Heart Foundation walking groups for people with varying levels of fitness with a focus on increasing endurance and strength.	Community Diversity and Inclusion New groups formed previously are now permanent parts of the program. As of June 2024, we've recorded an incredible 56,485 individual walks for Heart Foundation Walking groups in Salisbury. Our first Heart Foundation Walking group at JYC (Salisbury) will celebrate its 20th anniversary on Sunday, 16 February 2025.
8.7	Support the Council's seniors centres to provide nutritional and affordable meals that endeavor to accommodate dietary, cultural or religious requirements.	Community Diversity and Inclusion Mary has understanding of complex cultural hierarchies and systems that work with volunteers and their cultural requirements e.g. cast systems and who can accept food from. m

ITEM 5.1.1

COMMUNITY WELLBEING AND SPORT COMMITTEE

DATE 17 September 2024

HEADING Grant No. 6/2024-25: Ingle Farm Sporting Club Community Grant

Application

AUTHOR Hayley Berrisford, PA to General Manager Community

Development, Community Development

CITY PLAN LINKS 1.2 The health and wellbeing of our community is a priority

1.3 People are valued and they feel safe, included and connected 1.4 We are proud of our strengths, achievements and cultural

diversity

SUMMARY The Ingle Farm Sporting Club Community Grant Application is

submitted to the Community Wellbeing and Sport Committee for

consideration.

RECOMMENDATION

<u>That the Community Wellbeing and Sport Committee</u>, in accordance with its delegated powers set out in the adopted Terms of Reference:

- 1. Approves the request for funding for the August 2024 round of Community Grants as follows:
 - a. Grant No. 6/2024-25 Ingle Farm Sporting Club Community Grant application: to the value of \$5,250 for the Ingle Farm Sporting Club's Annual Christmas celebration (Item 5.1.1, Community Wellbeing and Sport Committee, 17 September 2024).

ATTACHMENTS

This document should be read in conjunction with the following attachments:

1. Ingle Farm Sporting Club Application

1. BACKGROUND

- 1.1 The City of Salisbury Community Grants Program is designed to support local community members, clubs, groups and organisations in making a positive impact in our community.
- 1.2 The purpose and desired outcomes of the Active and Connected Community Grant is to:
 - 1.2.1 Create opportunities for people to connect with each other;
 - 1.2.2 Celebration of diverse community and collaborations;
 - 1.2.3 Deliver inclusive responses to meet the needs of isolated and marginalized groups;
 - 1.2.4 Develop and strengthen Reconciliation practices;

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- 1.2.5 Encourage residents and community groups to actively participate in their local city community and neighbourhood;
- 1.2.6 Increase physical activity in our community;
- 1.2.7 Decrease social isolation and reduce loneliness in our community; and
- 1.2.8 Empower the community's means of self-development and achievements.
- 1.3 Under the Active and Connected Criteria, three (3) grants sizes are available:
 - 1.3.1 Mini Grant: Up to \$2,000 (including the Youth Sponsorship category)
 - 1.3.2 Small Grant: \$2,000 \$7,000
 - 1.3.3 Medium Grant: \$7,000 \$12,000

2. EXTERNAL CONSULTATION / COMMUNICATION

Nil.

3. DISCUSSION

3.1 The Active and Connected Community Grant application received for consideration is:

Applicant: Ingle Farm Sporting Club

Purpose: Annual Christmas celebration

Size of Grant: Small
Amount requested: \$7,000

Amount Recommended: \$5,250

- 3.2 Following the assessment of this grant the Administration recommends the grant be approved for part funding of \$5,250.
- 3.3 Partial funding is recommended noting that this a popular event that continues to grow, and provides a fun, low-cost evening for the local community, however, would benefit from stronger measures of impact to the broader community.
- 3.4 The Ingle Farm Sporting Club Inc. is a community-focused sports organisation located in Ingle Farm, South Australia. It offers a wide range of sporting activities, including football (AFL), cricket, netball, basketball, and more. The club also hosts various social events such as bingo and darts nights, fostering a strong community spirit. The facilities are accessible and cater to diverse age groups, promoting active participation in sports and recreation within the local community.
- 3.5 This year marks the 6th anniversary of the Ingle Farm Sporting Club's Annual Christmas celebration. This free to low cost, not-for-profit event is targeted at the Salisbury Community, mainly children from 2 18 years of age. The event will include entertainment and enjoyment for all ages. Highlights include free rides, food and drink vendors, amusement activities and music. The event typically runs from approximately 4:00pm until the end of the fireworks at approximately 9:15pm-9:30pm with rides scheduled for a 4-hour period.

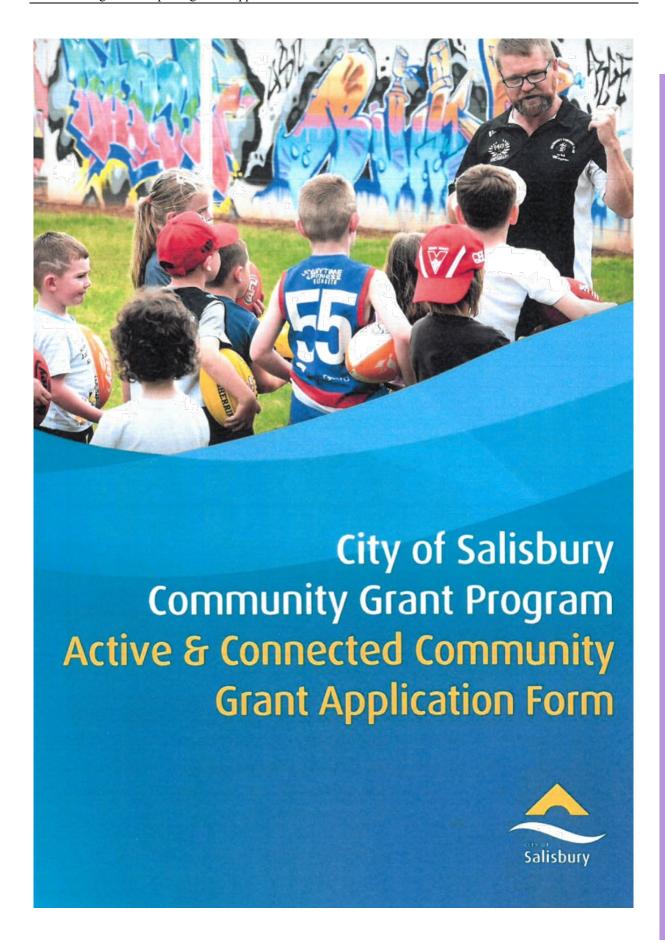
- 3.6 There is also opportunity for the club to liaise with the Neighbourhood Development team to connect with the Pooraka Farm Community Centre (as they work closely with Ingle Farm residents).
- 3.7 A full risk assessment is required and requires the club to confirm if a traffic management plan is also required.
- 3.8 It is also required to notify Council regarding time of fireworks so a message can be sent via social media to warn residents with pets.

4. FINANCIAL OVERVIEW

- 4.1 The total budget for Community Grants for the 2024/25 financial year is \$255,000.
- 4.2 The money committed to this application for the August 2024 round, if approved, is \$5,250.
- 4.3 Based on this Administrations recommendations, the money committed to all grant applications for the August 2024 round (6 in total) is \$39,690.
- 4.4 The remaining balance of the grant funding if this grant application received (6 in total) is \$178,110.

5. CONCLUSION

5.1 It is recommended that this application for the August 2024 round of Community Grant applications for Ingle Farm Sporting Club for the value of \$5,250 is approved.



Part 1 - Applicant Information	
CONTACT DETAILS	
	William Brand
Name:	
Title (your role with the group/organisation):	President, Sporting Club
Address:	
Phone;	
Email:	
GROUP / ORGANISATION / BUSINESS / SCHOOL / IN	ISTITUTION DETAILS
Name:	Ingle Farm Sporting Club
Registered Address:	Belalie Rd
Suburb:	Ingle Farm, 5000
Phone:	(08) 8260 2946
Website:	Ingle Farm Sporting Club Adelaide SA Facebook
GROUP / ORGANISATION / BUSINESS / MANAGEME	NT DETAILS
ABN:	74942630044
Registered for GST:	√Yes
	□ No
Not For Profit Deductible Gift Recipient (DGR) status	□ Yes
by the Australian Taxation Office:	√No
Have you or your organisation previously received	✓ Yes
funding from the City of Salisbury?	□ No
	Please advise when, amount granted and what it was for:
	\$5000 for previous Christmas events in 2023 and 2022
5. BANKING INFORMATION	
Account Name:	IFSC Inc Club A/C
BSB:	
Account Number:	
Program Priorities	
What program priorities does your application best align to?	Create opportunities for people to connect with each other
(please tick which is applicable)	✓ Celebration of diverse community and collaborations
	☐ Deliver inclusive responses to meet the needs of isolated and marginalised group
	Dowloo and strengthen Perceciliation* practices

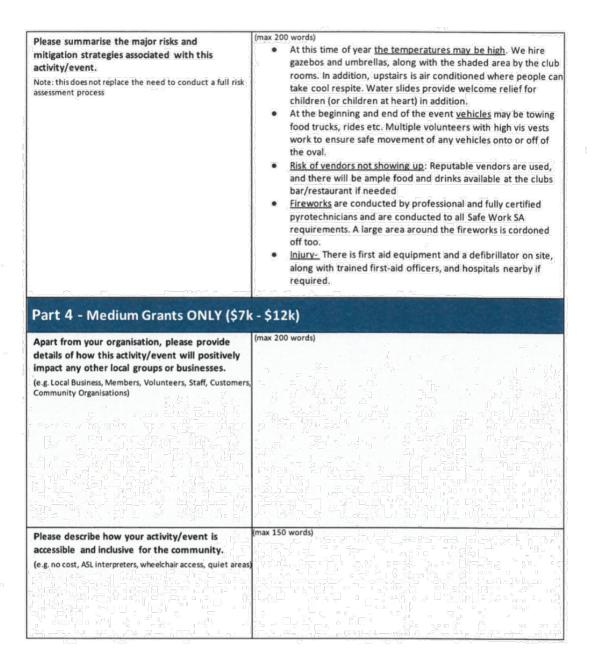
	✓ Encourage residents and community groups to actively participate in their local city community and neighbourhood
	✓ Increase physical activity in our community
	☐ Decrease social isolation and reduce loneliness in our community
	☐ Empower the community's means of self-development and achievements
20	*Reconciliation is about strengthening relationships between Aboriginal and Torres Strait Islander peoples and non-Indigenous peoples, for the benefit of all Australians

Part 2 - Application Summary	
What is the funding for?(please tick which is applicable)	 Youth Sponsorship Defibrillator Sporting Equipment ✓ Small to medium Event Program New Community Group Neighbourhood Activation Other: please describe
Name of the Application	Ingle Farm Sporting Club Christmas Show 2024
Proposed date(s) (commencement to completion)	From December 14, 2024 to December 14, 2024
Location of activity/event (Activities and Events must occur within the City of Salisbury)	Ingle Farm Sporting Club oval and clubrooms
Provide a brief description of the proposed activity/event (Please refer to supporting documents including quotes and list them in Part 5)	(max 100 words) This year marks the sixth anniversary of the Ingle Farm Sporting Club's (IFSC) Annual Christmas celebration. This free to low cost, not-for-profit event is targeted at the Salisbury community, mainly at children 2-3 years of age anywhere up to 17/18 years, but includes entertainment and enjoyment for all ages. Highlights include free rides, food and drink vendors, amusement activities and music. The event typically runs from approximately 4pm, until the end of the fireworks display around 9:15-9:30 pm. Amusement Rides are scheduled for 4 hours, usually 4-8pm/4:30-8:30 pm.
Describe how the activity/event will align with the program priorities as outlined on previous page.	Create opportunities for people to connect with each other

	participate in their local city community and neighbourhood The IFSC prides itself on fostering a sense of
e ²	community and belonging to anyone who joins or attends events, and this annual event is pivotal in achieving this. Free rides and amusements tend to encourage people who may not currently actively involved in the IFSC, to come and see what's happening and join in for the event. Hopefully, they feel the sense of community in the club and join future events.
	 Increase physical activity in our community
	o The IFSC has many sports on offer, and making the community aware of this and enjoying the environment at the IFSC, it increases the likelihood that they would feel comfortable coming out to try one of the sports or activities on offer by the club, from football to netball to darts, 8-ball, cricket, bingo and many others.
Which grant size are you applying for?	 ☐ Mini Grants are to the value of \$2,000 (incl. GST) - Fill in funding details below ✓ Small Grants are from \$2,000 and to the value of \$7,000 (incl. GST) - Go to Part 3 ☐ Medium Grants are from \$7,000 and to the value of \$12,000 (incl. GST) - Go to Part 3
Mini Grants - Amount of Funding Requested and for what purpose (e.g. equipment, Welcome to Country, performers fees, hall hire, sporting competition fees)	Funding requested Total activity/event budget Purpose of funding:
If successful, please describe how the support from the City of Salisbury will be acknowledged.	(max 100 words)
NEXT STEPS:	
	rnload and complete the <u>Declaration form</u> and attach it with this <u>nts@salisbury.sa.gov.au</u> for consideration
☐ MINI GRANTS (UP TO \$2K) - please	sign the declaration page in Part 7 of this application, save a copy
in your personal files and send to comm supporting documents listed in Part 5	nunitygrants@salisbury.sa.gov.au for consideration with relevant

	(max 200 words)
Please describe how your proposal demonstrates a clear alignment with and outcomes based on Council's City Plan.	 Like the Salisbury Council prides itself on continual improvement of our welcoming and liveable city, the Ingle Farm Sporting Club prides itself on being a welcoming club, and contributing towards the Council's goals. There is a great sense of pride in the club, and a very welcoming, multicultural and inclusive club community where everyone is welcome. There are sports and activities for people of all ages, with junior football, cricket and netball, through to bingo and 8-ball. One of the fantastic things about our annual Christmas event is that people of all ages from within the IFSC community, but importantly, also outside of our community, look forward to it each year. Ensuring there is a diverse range of activities and entertainment to cater to various age groups and interests, ensuring that attendees have an engaging and memorable experience.
Please describe the community benefit of your	(max 200 words)
activity/event. (e.g. participation numbers, % of City of Salisbury residents, expected outcomes, community needs, future legacy):	 The Christmas celebration provides an opportunity for residents - from families, friends and neighbours - to come together and enjoy the festivities, fostering a sense of community. People who attend the event once usually rave about it, and look forward to the next year's Christmas event. With increased cost of living pressures and many families planning time off as well as added expenses related to this time of year, it is our pleasure to provide a free or low cost family day out. The event has also led to increased positive interaction between members of the surrounding local community and the Sporting Club. The club has a strong desire to present as a welcoming & inclusive social environment that is open to everyone. Attendees of all ages can participate in a variety of activities, from live entertainment to rides and face painting. The show creates memories for attendees, with a visit from Santa Claus and a brilliant firework display expected to again be a highlight of the celebration. Numbers are difficult to track, but we notice larger crowds each year, last year's likely reaching around 1000 attendees throughout the day
Please outline the impact your activity/event seeks to achieve including how it will be evaluated.	 (max 200 words) The Club strives to always be seen in the community as a welcoming environment that is open to all. We firmly believe that hosting this event annually is one small avenue that we can give back to the local community. We want the community to look forward to a free event at a time of year where things can usually be expensive, which is more important than ever in the current cost of living crisis. Over the course of the last 5 events, we have seen a constant steady increase in attendance numbers. In an effort to continue this trend in its positive manner, it is in our best interest to

	accordingly, whilst keeping within budget constraints. The most mentioned/highly requested improvements in the past have been expanding available food options with increased variety, and more shelter and seating readily available, all of which have been addressed After the Christmas show concludes, a debriefing session is held with the planning committee to evaluate the event's successes and areas for improvement. The insights gained are used to refine and enhance future editions of the Christmas show, ensuring its ongoing positive impact on the community.	
Please describe or list key partners and/or stakeholders, community members and organisations that have been consulted, how and why they support the activity/event and any other information that demonstrates support If you have letters of support please attach them to your application as evidence.	 (max 150 words) The annual Christmas celebration has ever-increasing turnout which indicates continued and increasing support for the affordable family day out that is the Ingle Farm Sporting Club Community Christmas Celebration. Social media interaction in relation to this specific event has also increased more and more each year. Various committees within the Ingle Farm Sporting Club including the Ingle Farm Cricket Club, Ingle Farm Football Club and Ingle Farm Netball Club have been involved in the organisation of the event in past years and this year too. Most of our Club members are also City of Salisbury community members. Sponsorship from local businesses is still being finalized, but currently the Clovercrest Hotel, and SA Crash have pledged 	
How will the activity/event be promoted? If successful, applicants will be required to acknowledge and promote the City of Salisbury's contributions.	their support. (max 200 words) The IFSC is proud to regularly communicate with the Salisbury Council ensuring that the club and events held are meeting the communities need. The IFSC is proud to acknowledge such support, and do so by word-of-mouth, in social media posts, and on printed flyers and posters. Letter drops promoting the event, and also providing notice of fireworks are completed too, which will include Salisbury Council acknowledgement.	



Version 1 20 June 20.

5.1.1

How will you deliver a sustainable activity/event?	(max 150 words)	
Please review the State Government's Waste and Rec	uelles et	
Events and Venues Guideline for suggestions.	yeing at	
Events and a series and a serie	THE RESERVE OF THE PARTY OF THE	
	AVE NAMED TO BE A STATE OF	
	H-RESERVE CONTRACTOR	

Please I	ist and attach any relevant and supporting documentation including but not limited to:
	Quotes
	Event Plan/Checklist
	Risk Management Plan
	Traffic Management Plan
	Venue permit/Hire Agreement Project Plan/Timeline
	Letters of Support
1.	Hamilton Amusement - rides quote
2.	Jump first jumping castles – rides and water slide quote
3.	Event Fireworks quote
4.	Adelaide Party Hire – outdoor furniture quote
5.	Clovercrest Hotel - Letter of support
6.	SA Crash - Letter of support
7.	Olympic Party Hire - addition furniture / pavillion / stage quote
8.	
9.	
10.	
11.	

Part 6 - Budget Breakdown		
Amount Requested	\$7000	
Total Budget	\$17,500	
Itemised Breakdown of Costs: An itemised breakdown of costs must be provided. Please	se attach a separate sheet if there is insuffici	ent space
rireworks	\$5500	
Sizzler amusement ride	\$5000	
Olympic Party Hire / Adelaide Party Hire	\$2000	
IJ Amusements / Hamilton Amusements (Secondary amusement ride)	\$4000	
Jump First - jumping castles and amusements	\$1820	
	Š	
	\$	
	8	
	\$	
TOTAL (including GST):	\$18 320	
Quote Attached: A detailed, current quote must be provided with the application.	1 Yes	☑ No

Part 7 - APPLICATION DECLARATION			
		G G	
This declaration must be completed by an authorise a joint/consortium application, authorised representation.			
The authorised representative should be a person commitments on behalf of the applicant.	who is legally empo	wered to enter contracts and	
For groups or organisations, 2 signatories from seni	ior office holders w	ll be required.	
Please read, tick the boxes and sign below			
I/We acknowledge that I am authoris of the Organisation.	sed to make this ap	olication on behalf	
 I/We acknowledge that the informat and correct. 	I/We acknowledge that the information provided in this application is true and correct.		
I/We acknowledge that application n of receipt of funds as set out in the Form 1 and City of Salisbury Commu Eligibility Criteria as set out	Acceptance of Com	munity Grant –	
 I/We acknowledge that our Organisa further information prior to consider Salisbury Community Grants Program 	ration of this applica		
I/We acknowledge that any changes Application must be notified in writing Community Grants Program may red	ng, and the City of S	alisbury	
On behalf of Ingle Farm Sporting Club Inc/G	roup/Organisation)		
William Brand		Chris Pike	
(Name)		(Name)	
President		Secretary / Treasurer	
(Position)	F)	(Position)	
(Signature 1)		(Signature 2)	
14/08/2024		14/08/2024	
(Date)		(Date)	
		6	

ITEM 5.1.2

COMMUNITY WELLBEING AND SPORT COMMITTEE

DATE 17 September 2024

HEADING Grant No. 7/2024-25: Mawson Lakes Rotary Club of SA Inc.

Community Grant Application

AUTHOR Hayley Berrisford, PA to General Manager Community

Development, Community Development

CITY PLAN LINKS 1.2 The health and wellbeing of our community is a priority

1.3 People are valued and they feel safe, included and connected 1.4 We are proud of our strengths, achievements and cultural

diversity

SUMMARY The Mawson Lakes Rotary Club of SA Inc. Community Grant

Application is submitted to the Community Wellbeing and Sport

Committee for consideration.

RECOMMENDATION

<u>That the Community Wellbeing and Sport Committee</u>, in accordance with its delegated powers set out in the adopted Terms of Reference:

- 1. Approves the request for funding for the August 2024 round of Community Grants as follows:
 - a. Grant No. 7/2024-25 Mawson Lakes Rotary Club of SA Inc. Community Grant application: to the value of \$12,000 for one (1) event (Mawson Lakes Charity Car Show) and two (2) programs (Domestic & Family Violence Awareness campaign and Mental Health Resilience Training) (Item 5.1.2, Community Wellbeing and Sport Committee, 17 September 2024).

ATTACHMENTS

This document should be read in conjunction with the following attachments:

1. Mawson Lakes Rotary Club Application

1. BACKGROUND

- 1.1 The City of Salisbury Community Grants Program is designed to support local community members, clubs, groups and organisations in making a positive impact in our community.
- 1.2 The purpose and desired outcomes of the Active and Connected Community Grant is to:
 - 1.2.1 Create opportunities for people to connect with each other;
 - 1.2.2 Celebration of diverse community and collaborations;
 - 1.2.3 Deliver inclusive responses to meet the needs of isolated and marginalized groups;
 - 1.2.4 Develop and strengthen Reconciliation practices;

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- 1.2.5 Encourage residents and community groups to actively participate in their local city community and neighbourhood;
- 1.2.6 Increase physical activity in our community;
- 1.2.7 Decrease social isolation and reduce loneliness in our community; and
- 1.2.8 Empower the community's means of self-development and achievements.
- 1.3 Under the Active and Connected Criteria, three (3) grants sizes are available:
 - 1.3.1 Mini Grant: Up to \$2,000 (including the Youth Sponsorship category)
 - 1.3.2 Small Grant: \$2,000 \$7,000
 - 1.3.3 Medium Grant: \$7,000 \$12,000

2. EXTERNAL CONSULTATION / COMMUNICATION

Nil.

3. DISCUSSION

3.1 The Active and Connected Community Grant application received for consideration is:

Applicant: Mawson Lakes Rotary Club of SA Inc.

Purpose: One (1) event – Mawson Lakes Charity Car Show

Two (2) programs – Domestic & Family Violence Awareness and Mental Health Resilience Training.

Size of Grant: Medium
Amount requested: \$12,000
Amount Recommended: \$12,000

- 3.2 Following the assessment of this grant the Administration recommends the grant be approved for full funding of \$12,000.
- 3.3 Full funding is recommended noting the benefit each project will provide for the community, however, it is noted it would be beneficial for the community to be supported to continue to participate and be supported beyond the programs offered.
- 3.4 Based in Mawson Lakes, the Mawson Lakes Rotary serves local and international communities. The club was established in 1978 as the Rotary Club of Salisbury South changing its name in 2005. The club membership is drawn from the northern suburbs and members are involved in a range of community projects. Mawson Lakes Rotary Club are members of a global Rotary family of approximately 1.2 million Rotarians who have a common goal of making a difference within their local communities and internationally. Rotary has been operating for over a century and has over 35,000 clubs around the world. Members are drawn from various cultural backgrounds, ages and walks of life and their wide ranging knowledge, skills and interests are focused on sustainable improvements in the lives of others.

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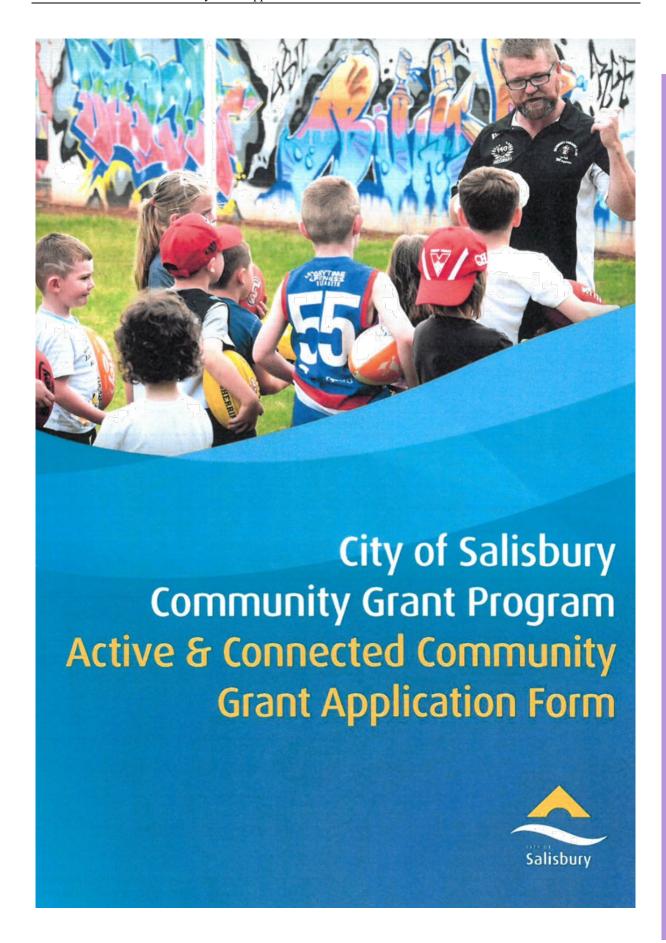
- 3.5 This application is seeking support for 3 projects which will be led by the Mawson Lakes Rotary Club of SA:
 - 3.5.1 Project A Mawson Lakes Charity Car Show
 - 3.5.2 Project B Domestic and Family Violence Awareness campaigns
 - 3.5.3 Project C Mental Health Resilience training
- 3.6 The panel recommends that Rotary and its associated organisations continue to work with the Neighbourhood Development team to look at partnership opportunities within our Community Centres and Hubs for the training sessions and awareness activities.

4. FINANCIAL OVERVIEW

- 4.1 The total budget for Community Grants for the 2024/25 financial year is \$255,000.
- 4.2 The money committed to this application for the August 2024 round, if approved, is \$12,000.
- 4.3 Based on this Administrations recommendations, the money committed to all grant applications for the August round (6 in total) is \$39,690.
- 4.4 The remaining balance of the grant funding if this grant application received (6 in total) is \$178,110.

5. CONCLUSION

5.1 It is recommended that this application for the August 2024 round of Community Grant applications for the Mawson Lakes Rotary Club SA Inc. for the value of \$12,000 is approved.



	rstood the City of Salisbury Community Grants ria document prior to completing an application		
Part 1 - Applicant Information	de esta dels mises de la con-		
CONTACT DETAILS			
Name:	Margaret Farr		
itle (your role with the group/organisation):	Treasurer/Acting Secretary		
ddress:)	Rotary Club of Mawson Lakes Inc		
'hone:			
mail:	treasurer@rotarymawsonlakes.org.au		
SROUP / ORGANISATION / BUSINESS / SCHOOL / INSTITUTI	ON DETAILS	- n	
lame:	Rotary Club of Mawson Lakes Inc		
Registered Address:	c/o PO Box 22		
ouburb)	Ingle Farm Postcode: 5098		
Phone:		A MATERIAL OF THE PROPERTY OF	
Nebsite:	https://www.rotarymawsonlakes.org.au		
SROUP / ORGANISATION / BUSINESS / MANAGEMENT DE	TAILS		
ABN)	ABN No: 51879965338		
Registered for GST:	□Yes	><-	
Not For Profit Deductible Gift Recipient (DGR) status by the Australian Taxation Office:	☐ Yes]	XNO	
Have you or your organisation previously received funding from the City of Salisbury?	Please advise when, amount granted and what it was for: Most recent 2023 Car Show, 2022 Family Fun Day \$5000	□No tt	
5. BANKING INFORMATION			
Account Name:	Rotary Club of Mawson Lakes Inc		
BSB:			
Account Number:			
Program Priorities			
What program priorities does your application best align to?			
(please tick which is applicable)	Celebration of diverse community and collaborations		
	Pevelon and strengthen Reconciliation* practices		
	Develop and strengthen Reconciliation* practices Encourage residents and community groups to actively participate in their local city community and neighbourhood		
	□ Increase physical activity in our community		
	Decrease social isolation and reduce loneliness in our community		
	Empower the community's means of self-development and achie	vements	

Rotary Club of Mawson Lakes Grant Application August 20242 Version 1 20 June 2024

	Reconciliation is about strengthening relationships between Aboriginal and Torres Strait lander peoples and non-Indigenous peoples, for the benefit of all Australians.
Part 2 - Application Summary	
What is the funding for?(please tick which is applicable)	Youth Sponsorship Defibrillator Sporting Equipment Small to medium Event Program New Community Group Neighbourhood Activation Other: please describe This is an application for support of 24-25 community projects managed by the applicant for the benefit of the City of Salisbury community and beyond
Name of the Application	Margaret Farr
Proposed date(s) (commencement to completion)	Project a/ Mawson Lakes Charity Car Show 3/11/2024 Project b/ Domestic, family violence promoting awareness in northern Adelaide- campaign Sept 24-June 25 Project c/ Mental Health Resilience training Jan-June 25
Location of activity/event (Activities and Events must occur within the City of Salisbury)	a/ Mawson Lakes, b/ LGA Salisbury and beyond c/ various community locations in City of Salisbury
Provide a brief description of the proposed activity/event (Please refer to supporting documents including quotes and list them in Part 5)	We are seeking support for a group of project activities led by the Rotary Club of Mawson Lakes Inc 24-25. These are projects which demonstrate our ongoing commitment to safety, health and wellbeing of community
	Project a/ Reprise of the Car Show of 2023 (Now ML Charity Car Show)- 150-200 vehicles whose owners donate entry fee for benefit of mental health and wellbeing projects/charities -A family friendly community event supporting local businesses and showcasing the north/Mawson Lakes
	Project b/ Ongoing- Domestic and Family Violence Awareness campaign and community consultation activities engaging through RoZSI's Voice and the Northern Adelaide Community Collaboration (set up to respond to SA Royal Commission into domestic, family and sexual violence)
	Project c/ Ongoing Mental Health Resilience Training for young people and community members in City of Salisbury to improve mental wellbeing and promote prevention of mental health issues

Rotary Club of Mawson Lakes Grant Application August 20243 Version 1 20 June 2024

Describe how the activity/event will align with the program priorities as outlined on previous page.	Project a/ The public come out and show pride in their community and "show it off" to visitors. Benefits:-Create an enhanced sense of community spirit, benefits others via fundraising, raises awareness on of mental health and wellbeing issues, creates opportunities for corporate volunteering, sponsorship and active participation; promotes local business. Project b/ Raising awareness / community knowledge on how to assist others experiencing family and domestic violence. Community having a voice about domestic safety in the northern suburbs Benefits- creating a more supportive community for vulnerable/ marginalized people. Promoting community safety within the home Project c/ Targeting local groups, in particular young people, who are vulnerable to
	mental health issues by providing resilience training <i>Benefits</i> Prevention of mental health issues, spreading the word on resilience
Which grant size are you applying for?	 ☐ Mini Grants are to the value of \$2,000 (incl. GST) - Fill in funding details below ☐ Small Grants are from \$2,000 and to the value of \$7,000 (incl. GST) - Go to Part 3 ☐ Medium Grants are from \$7,000 and to the value of \$12,000 (incl. GST) - Go to Part 3
Min Grants - Amount of Funding Requested and for what purpose (e.g. equipment, Welsome to Country, performers fee hall hire, sporting competition fees)	Funding requested
If successful, please describe how the support from the City of Salisbury will be acknowledged	(max 100 words)
NEXT STEPS:	
application and send to sommunitygran MINI GRANTS (UP TO \$2K) - please sig	oad and complete the <u>Declaration form</u> and attach it with this <u>ints@salisbury.sa.gov.au</u> for consideration in the declaration page in Part 7 of this application, save a copy in <u>initygrants@salisbury.sa.gov.au</u> for consideration with relevant

Rotary Club of Mawson Lakes Grant Application August 20244 Version 1 20 June 2024

Part 3 - Small to Medium Grants O	
Please describe how your proposal demonstrates a clear alignment with and outcomes based on Council's City Plan.	(max 200 words) Consistent with Strategic directions, Community Safety Strategy-and Thrive Strategy.
	Let's work in partnership with Council to promote
	Safety and Wellbeing
	Connection and Civic pride- community driven strategies
	Promote City of Salisbury as a place to do live and do business- a vibran community
	Grant funds will be combined with sponsorship, Club financial reserves and user contributions to meet all costs
Please describe the community benefit of your	Project a/
activity/event.	Car show -Numbers Est 2000 public,150 drivers and 150 friends and family, 40 volunteers. Majority from northern suburbs
(e.g. participation numbers, % of City of Salisbury	People should walk away feeling cheerful and satisfied that they had
residents, expected outcomes, community needs, future	free entertainment, local business and northern community should
legacy)	benefit. <u>Also</u> Benefit to charity (mental health and wellbeing focus)
	Project b/
	Domestic and Family Violence. Information sessions will raise awarenes
	on domestic and family violence, and coersive control, provide
	strategies to participants for supporting victims/survivors.
	It showcases how people from the community can contribute to
	community capacity building and reforms.
	We will give a voice to northern residents to the SA Royal Commission into Domestic, Family and sexual violence
	Project c/
	Resilience: Participants will have better skills in emotional self-
	regulation, problem solving and maintaining mental wellbeing for themselves and others
Please outline the impact your activity/event	Project a/
seeks to achieve including how it will be evaluated.	Evaluation - In 2023 feedback generally very positive- "nothing like this locally", great environment" "great to support a worthy cause ", "children friendly rather than rev heads", "helps to put Mawson Lakes
	and the north on the map" event.
	Sponsors were delighted with the event and actively involved in
	organizing, providing raffle prizes and helping out on the day. Visiting
	dignitaries eg mayor complimentary about the event. It is a "feel good"
⊗	day with commercial and community rewards and markets the north as
	a positive place to visit/live/work We call for feedback for community and entrants via Social media, visit
	local businesses to discuss impact, liaise with sponsors
	Project b/
	Evaluation – Course participants' evaluation of Coercive Control training and Bystander Training programs (positive for previous workshops). Will be a second of the control training programs (positive for previous workshops).
	repeat participant surveys.
	Project c/
	Trainer and club conduct surveys of participants.

Rotary Club of Mawson Lakes Grant Application August 20245 Version 1 20 June 2024 Please describe or list key partners and/or stakeholders, community members and organisations that have been consulted, how and why they support the activity/event and any other information that demonstrates support

If you have letters of support please attach them to your application as evidence.

Project a/

L J Hooker – sponsor/partner- a vehicle through which to support a community activity, demonstrate corporate responsibility and raise awareness about their business; G Cutz- sponsor/partner- a local small business with a commitment to charity, to events that interest their clientele and an opportunity to raise awareness about their business; Council- complimentary feedback from the council on acquittal report; Community feedback -from previous events- it's good to see things happening of a family friendly nature, for car enthusiasts very positive about a family friendly event, its good to support charity Movember \$4,500 donation in 2023

Project b/

Women's Safety Services, MATES training program RoZSI's Voice, Northern Adelaide Community Collaboration. City of Salisbury, SA Government – major push to reform our community responses to domestic and family violence prevention and intervention, community engagement a key strategy identified in SA Royal Commission TofR/Background paper.

Project c/

Mental Health Partners. Focus on preventing mental illness through resilience/capacity building: Assisting young people in particular important to their wellbeing.

How will the activity/event be promoted?

If successful, applicants will be required to acknowledge and promote the City of Salisbury's contributions.

Project a/

Social Media posts/ videos of previous event by organisers and sponsors, event banners, letter boxing, radio PBAFM, car clubs, events pages, council pages- council sponsorship acknowledgement through these

Key people responsible-RC of ML, L J Hooker, G Cutz, Tyre and Wheel Kingdom

Project b/

Via community networks, social media, local government, specialist service provider networks Council to be acknowledged on promotional materials

Project c/

In collaboration with training partner, promote at schools, youth groupstargetted recruitment.

Please summarise the major risks and mitigation strategies associated with this activity/event.

Note: this does not replace the need to conduct a full risk assessment process

Project a/

- Financial -costs not covered by grant/sponsorship /funds raised and charity does not receive benefit -Club reliant on its reserves to mitigate risk. Some components can be cancelled if sufficient sponsorship is not forthcoming
- Cancellation of event eg weather or external government directive

 registrations and vendor payments non -refundable but club would
 seek to create alternative opportunities; other overheads like
 advertising costs cannot be recovered but some suppliers would
 waive costs with sufficient notice
- Poor attendance -risk to our reputation and the future of the eventlast years attendance would suggest community support particularly with the added attractions that bring children to the event.
- Local business and residents' dissatisfaction- reputational risk for organiser and Council- constantly adapting our events to try to

Rotary Club of Mawson Lakes Grant Application August 20246 Version 1 20 June 2024

Part 4 - Medium Grants ONLY (\$7)	accommodate feedback-disruption to traffic and parking are the main concerns which have been raised 5. Hygiene/health -additional rubbish management and possibly toilets to be added this year to improve environmental impact during event Project b and c/ Risks rest with capacity to find trainers and participants -training deferral is the main risk-sufficient funds to be held in club reserves to repay unspent funds (- \$12k)
	Project a/
Apart from your organisation, please provide details of how this activity/event will positively impact any other local groups or businesses. (e.g. Local Business, Members, Volunteers, Staff, Customers, Community Organisations)	Other volunteer groups participate (photography club), fund raise (Scouts bbq), enter the events (Car clubs), help with organization (junior volunteers and friends of Rotary) Small businesses, like food vendors get exposure and income Key Sponsors get relatively cheap promotion for their business through our advertising, Employees of the sponsors have an opportunity to volunteer in a community friendly event- corporate social responsibility Local cafes -opportunity to join in as sponsor, in kind supporter, raffle prize donor - most report support for the event and an experience of a better than average trading day For volunteers and participating club members it is an event where they can learn project management and public relations skills
	Project b/ Community members will have a voice, develop greater knowledge and expertise, volunteer to help in spreading knowledge and supporting others Over time community capacity to change, respond will improve as more people educated
	Project c/
, F-Q	Improved capacity and problem solving amongst participants will positively impact those around them Training will be publicized and rolled out to other community groups with positive impact snowballing
Please describe how your activity/event is accessible and inclusive for the community. (e.g. no cost, ASL interpreters, wheelchair access, quiet areas)strategy	Project a/ This is a free event held in an outdoor environment that is on flat road surfaces and lawn. The public, especially children and frail or disabled people will have the added protection of road closures during the event As the event is largely visual, there is limited opportunities for confusion as to the nature of the event There are accessible toilets in nearby public amenities
	Project b/c 1. Consideration of venue, interpreter (multi cultural partnerships) special individual needs, hold residual funds for support fund 2. Trauma informed planning and on site support person/counsellor if necessary

Rotary Club of Mawson Lakes Grant Application August 2024 Version 1 20 June 202

How will you deliver a sustainable activity/event? Please review the State Government's Waste and Recycling at Events and Venues Guideline for suggestions.	Project a L. Additional waste management facilities will be engaged to ensure that we leave a clean environment after the event L. It is a day time activity and the event should not be a significant impost on power supplies. Food Vendors will be encouraged to give thought to the products they use with respect to environmental impact
0:	

Rotary Club of Mawson Lakes Grant Application August 20248 Version 1 20 June 2024

lease	list and attach any relevant and supporting documentation including but not limited to:	
	Quotes	
	Event Plan/Checklist	
	Risk Management Plan	
	Traffic Management Plan	
	Venue permit/Hire Agreement	
	Project Plan/Timeline Letters of Support	
1.	Project a-Car Show: Traffic Management Plan	
2.	Project a-Car Show: Expenditure and ccs of quotes	
3.	Project b Domestic and Family Violence Awareness and Training Expenditure and ccs of Quotes	n Wen
4.	Project b RoZSI's Voice Brochure	
5.	Project b NACC Brochure	15/4
6.	Project c Mental Health Resilience Training Expenditure	
7.	Project c Mental Health Resilience Brochures -Mental Health Partners	
8.		
9.		FV
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Rotary Club of Mawson Lakes Grant Application August 202-Version 1 20 June 20

Part 6 - Budget Breakdown		
Amount Requested	\$12,000	
Total Budget	\$27,000 plus	
Itemised Breakdown of Costs: An itemised breakdown of costs must be provided. Please	attach a separate sheet if there is insufficient spa	(e.)
Refer to attached documents on each project		
Project a/ LJ Hooker Mawson Lakes Charity Car Show	\$13,318	
Project b/ Domestic Violence Awareness	\$7175	
Project c Mental Health Resilience Training	\$6580	
	\$	
Total	\$27,073	<u>سب به سبریمه و برخشت سند به برخشت برخ</u>
	\$	AS FURTHER MIS
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TOTAL (including GST):	S	
Quote Attached: A detailed, current quote must be provided with the application.	☑ /Yes	□ No

Rotary Club of Mawson Lakes Grant Application August 202410 Version 1 20 June 2024

Part 7 - APPLICATION DECLARATION This declaration must be completed by an authorised representative of the applicant (or, if this application is a joint/consortium application, authorised representative of the lead organisation). The authorised representative should be a person who is legally empowered to enter contracts and commitments on behalf of the applicant. For groups or organisations, 2 signatories from senior office holders will be required. Please read, tick the boxes and sign below I/We acknowledge that I am authorised to make this application on behalf I/We acknowledge that the information provided in this application is true and correct. I/We acknowledge that application needs to be acquitted within 6 months of receipt of funds as set out in the Acceptance of Community Grant -Form 1 and City of Salisbury Community Grants Program Guidelines and Eligibility Criteria as set out I/We acknowledge that our Organisation may be required to supply further information prior to consideration of this application by the City of Salisbury Community Grants Program. I/We acknowledge that any changes in circumstances regarding this Application must be notified in writing, and the City of Salisbury Community Grants Program may request more information. On behalf of the Rotary Club of Mawson Lakes Inc(Group/Organisation) Kathryn Margaret Farr Moira Lewis (Name) (Name) Treasurer President (Signature 2) (Signature 1) 10/8/2024 10/8/2024

ITEM 5.1.3

COMMUNITY WELLBEING AND SPORT COMMITTEE

DATE 17 September 2024

HEADING Grant No. 8/2024-25: PowerTech Energy Sustainability

Community Grant Application

AUTHOR Hayley Berrisford, PA to General Manager Community

Development, Community Development

CITY PLAN LINKS 1.2 The health and wellbeing of our community is a priority

1.3 People are valued and they feel safe, included and connected 1.4 We are proud of our strengths, achievements and cultural

diversity

SUMMARY PowerTech Energy Sustainability Community Grant Application is

submitted to the Community Wellbeing and Sport Committee for

consideration.

RECOMMENDATION

<u>That the Community Wellbeing and Sport Committee</u>, in accordance with its delegated powers set out in the adopted Terms of Reference:

- 1. Approves the request for funding for the August 2024 round of Community Grants as follows:
 - a. Grant No. 8/2024-25 PowerTech Energy Sustainability Community Grant application: to the value of \$5,250 for the trial of the FOODIE Rapid Waste Management Technology (Item 5.1.3, Community Wellbeing and Sport Committee, 17 September 2024).

ATTACHMENTS

This document should be read in conjunction with the following attachments:

1. PowerTech Energy Application

1. BACKGROUND

- 1.1 The City of Salisbury Community Grants Program is designed to support local community members, clubs, groups and organisations in making a positive impact in our community.
- 1.2 The priority areas and desired outcomes of the Sustainability Community Grant are:

Greenhouse Gas Emissions Reduction

- 1.2.1 Complete energy audits to identify priority initiatives;
- 1.2.2 Installation of appliances or equipment that reduces the energy use and greenhouse gas emissions of the organisation; and
- 1.2.3 Development of greenhouse gas inventories and emissions reduction strategies.

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Climate resilience

1.2.4 Installation of rainwater tanks or Water Sensitive Urban Design interventions.

Resource Recovery and Circular Economy

- 1.2.5 Completion of waste minimisation audits to identify priority actions;
- 1.2.6 Installation of resource recovery systems including food and garden organics separation, co-mingled recyclable;
- 1.2.7 Trialing or purchase of commercial rapid composters, commercial dehydrators or similar systems to divert green waste from landfill;
- 1.2.8 Signage and education materials; and
- 1.2.9 Other initiatives that assist to avoid and reduce waste including achievement of circular economy outcomes.
- 1.3 Under the Sustainability Criteria, two (2) grants sizes are available:

1.3.1 Mini Grant: Up to \$2,000

1.3.2 Small Grant: \$2,000 - \$7,000

2. EXTERNAL CONSULTATION / COMMUNICATION

Nil.

3. DISCUSSION

3.1 The Sustainability Community Grant application received for consideration is:

Applicant: PowerTech Energy

Purpose: Trial of the FOODIE Rapid Food Waste

Management Technology

Size of Grant: Small
Amount requested: \$7,000

Amount Recommended: \$5,250

- 3.2 Following the assessment of this grant the Administration recommends the grant be approved for part funding of \$5,250.
- 3.3 The grant application has considerable merit as it directly addresses the desired outcome for the Sustainability Grants of "Trialing or purchase of commercial rapid composters, commercial dehydrators or similar systems to divert green waste from landfill" under the Resource Recovery and Circular Economy priority area (refer to point 1.2.7). The project will provide a local and visible demonstration of this technology and the benefits of diversion of food waste from landfill which can be shared to inspire improved resource recovery in other organisations.

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- 3.4 The application did not score as highly against two criteria, 1) the extend of environmental sustainability improvement and 2) cost effectiveness, because the proposal is a trial and there was no definition of the quantities of waste diversion or cost savings for the operation of the businesses or shopping centre. The proposal would have been improved by inclusion of data from a waste audit which would demonstrate potential impact, however it is hoped that the trial will generate data and build an understanding of the benefits of diversion of food waste to support future investment in this type of service.
- 3.5 Powertech Energy is an energy and technology solutions business based at Mawson Lakes who is working with Angaet Property Management and Parabanks Shopping Centre.
- 3.6 The project is a trial of an onsite food waste recycling initiative using a rapid composting machine called FOODIE to be housed in the waste room at Parabanks Shopping Centre. The trial will be over a four-month period and has the following key objectives:
 - 1. Improve onsite food waste management (minimising landfill, decarbonisation);
 - 2. Empowering and educating through engagement of the shopping centre management and tenants (five cafés/restaurants) to participate in a food waste management initiative;
 - 3. Create a pathway for jobs creation; and
 - 4. Engagement of schools and kids on circular economy related education opportunities.
- 3.7 As part of the acquittal, it will be valuable to receive a report summarising the amount of food waste diverted from landfill from each business, waste collection cost savings, feedback from participating businesses and the property manager and learnings from the trial.

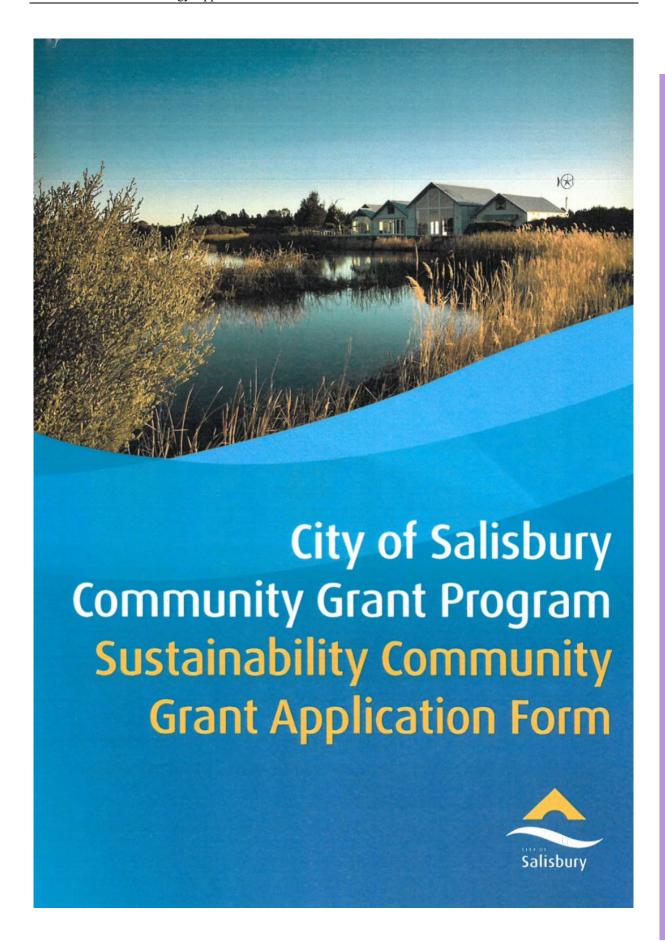
4. FINANCIAL OVERVIEW

- 4.1 The total budget for Community Grants for the 2024/25 financial year is \$255,000.
- 4.2 The money committed to this application for the August 2024 round, if approved, is \$5,250.
- 4.3 Based on this Administrations recommendations, the money committed to all grant applications for the August round (6 in total) is \$39,690.
- 4.4 The remaining balance of the grant funding if this grant application received (6 in total) is \$178,110.

5. CONCLUSION

5.1 It is recommended that this application for the August 2024 round of Community Grant applications for PowerTech Energy for the value of \$5,250 is approved.

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Please ensure you have read and understood the City of Salisbury Community Grants Program Guidelines and Eligibility Criteria document prior to completing an application. Part 1 - Applicant Information CONTACT DETAILS Anup Raghavan on Behalf of Elizabeth Varas (Angaet Property Management), Salisbury Shopping Centre. Name: Title (your role with the group/organisation): Address: 2 Discovery Way, Mawson Lakes, SA - 5095 Phone: Email: anup@powertechenergy.com.au GROUP / ORGANISATION / BUSINESS / SCHOOL / INSTITUTION DETAILS Powertech Energy 2 Discovery Way, Mawson Lakes, SA - 5095 Registered Address: Suburb: Postcode: 1300078324 Phone: Website: https://www.powertechenergy.com.au/ GROUP / ORGANISATION / BUSINESS / MANAGEMENT DETAILS 39637133807 Registered for GST: Yes ☐ No ⊠ No Not For Profit Deductible Gift Recipient (DGR) ☐ Yes status by the Australian Taxation Office: No Have you or your organisation previously ☐ Yes received funding from the City of Salisbury? Please advise when, amount granted and what it was for: **BANKING INFORMATION Powertech Energy** Account Name: Account Number: **Program Priorities** What program priorities will your application **Greenhouse Gas Emissions Reduction** best align to? ☐ Completion of energy efficiency audits to identify priority initiatives. (please tick which is applicable) ☑ Installation of appliances or equipment that reduces the energy use and greenhouse gas emissions of the organisation. ☐ Development of greenhouse gas inventories and emissions reduction strategies.

Climate Resilience

☐ Installation of rainwater tanks or Water Sensitive Urban Design (WSUD)

	interventions (e.g. permeable paving, rain gardens, tree inlets).
	Resource Recovery and Circular Economy
	☐ Completion of waste minimisation audits to identify priority actions.
\$	☑ Installation of resource recovery systems including food and garden organics separation, co-mingled recyclable.
	□ Trialling or purchase of commercial rapid composters, commercial dehydrators or similar systems to divert green waste from landfill.
	☐ Signage and education materials.
and the the	○ Other initiatives that assist to avoid and reduce waste including achievement of circular economy outcomes.

What is the funding for?	☐ Energy efficiency audit to identify priority initiatives.		
(please tick which is applicable)	☐ Solar photovoltaic systems.		
	☐ Energy battery storage systems connected to a solar photovoltaic system.		
	☐ Replacement of gas appliances with energy efficient electric or solar powered (eg hot water, heating, cook tops or ovens).		
	☐ Energy efficiency upgrades recommended in an energy efficiency aud		
	☐ Greenhouse gas inventory developed by a qualified consultant.		
	☐ Greenhouse gas emissions reduction strategies developed by a qualified consultant.		
	☐ Rainwater tanks and plumbing of the tank to an appliance, fixture or irrigation.		
	☐ Water Sensitive Urban Design (WSUD) interventions (eg permeable paving).		
	☐ Completion of waste minimisation audits to identify priority actions.		
	☑ Other: please describe: Trial of the FOODIE Rapid Food Waste Management Technology		
Name of the Application	FOODIE Waste Management and Community Engagement Project		
Proposed date(s)	From 1/09/2024 to 1/01/2025		
(Commencement to completion)			
Location of activity	Parabanks Shopping Centre,		
(Activities must occur within the City of	68 John Street, Salisbury, SA – 5108		
Salisbury	The Foodie F25 machine will be housed under a controlled environment in the waste management area of the shopping centre. This area has adequate power and infrastructure required to perform this pilot. Our team from Powertech Energy has conducted site inspection and		

	comfortable with the location suggested.
Are you the property owner or tenant? (Note that some activities such as installation	□ Property Owner □ Tenant Contraction up are acting on behalf of the Property owner with their content.
of solar photovoltaic panels will require property owner consent)	Contractor, we are acting on behalf of the Property owner, with their consent.
Does your activity require development approval?	☐ Yes ☐ No ☐ Don't know
If development approval is required you must obtain approval prior to grant monies being provided.	
Please review <u>Frequently Asked Questions</u> to check if development approval is required for your project.	
Provide a brief description of the proposed activity (Please refer to supporting documents including preferred quote etc. as listed in Part	Powertech Energy has the consent of the Parabanks Shopping Centre to trial the onsite Food waste management initiative. The trial will be over a four-month period that has the following key objectives: 1 – Improve onsite Food Waste management (minimising landfill, decarbonisation); 2 – Empowering and Education; this pilot will engage the shopping Centre
4)	Management and tenants (cafes and restaurants) to participate in a food waste management initiative. 3 -Create a pathway for Jobs creation; the process will create jobs for various situations such as people with limited abilities, volunteers, etc. 4 – Engagement of Schools and kids; circular economy related education opportunities are inbuilt into this Food waste management program and kids and teachers can actively participate.
Describe how the activity will align with the program priorities as outlined on previous page	The proposed activity will install a FOODIE machine at the Shopping Centre. The pilot will collect and demonstrate data relating to the daily management of food wastes from the shopping centre with the participating tenants. We will document the learning outcomes, issues and opportunities around food waste management & the associated challenges in a controlled environment. The outcome from the machine is a compost like material that can be reused on centre management lawns etc. demonstrating resource recovery, healthier environment and active learning and participation. There is also a strong level of community engagement as we will involve other interested parties to this pilot.
Which grant size are you applying for?	☐ Mini Grants are to the value of \$2,000 (incl. GST) - Fill in funding details below
	Small Grants are from \$2,000 and to the value of \$7,000 (incl. GST) - Go to Part 3
Mini Grants - Amount of Funding Requested	Funding requested \$
and for what purpose (e.g. the purpose could include equipment	Total activity budget \$
purchase, energy audit, signage etc.)	Purpose of funding:
If successful, please describe how the support from the City of Salisbury will be acknowledged.	(max 100 words)

NEXT STEPS:

MINI GRANTS (UP TO \$2K) - please sign the declaration page in Part 6 of this application, save a copy in your personal files and send to communitygrants@salisbury.sa.gov.au for consideration with relevant supporting documents listed in Part 4.

FOR ANY SMALL GRANT APPLICATIONS REQUESTING MORE THAN \$2K, PLEASE CONTINUE

Part 3 - Further Information - Small Grants ONLY (\$2k - \$7k)

Environmental sustainability improvements

What are the expected environmental sustainability improvements to the operations of your organisation due to the proposed activity?

(e.g. amount of solar power to be generated, amount of energy use reduction, reduction in greenhouse gas emissions, quantity of waste to be diverted from landfill) The proposed trial of the Foodie Rapid waste management solution at Parabanks Shopping Centre aims to significantly enhance the centre's environmental sustainability by optimising its waste management processes. The Foodie is an innovative technology designed to address issues around the management of food wastes, especially around hygiene, odour, pest management and circular economy related activities. Other key benefits include reduce landfill contributions and promote recycling efficiency. By implementing this solution, Parabanks Shopping Centre can expect to see a reduction in waste disposal costs, a decrease in greenhouse gas emissions, and an overall improvement in its environmental footprint.

Foodie is particularly effective in handling organic waste, a major component of shopping centre waste streams. Through its advanced processing capabilities, the system can convert organic waste into compostable like material, thereby diverting significant amounts from landfills. This not only supports the centre's sustainability goals but also contributes to the broader environmental objectives of reducing methane emissions and conserving natural resources.

Moreover, the trial will provide valuable data on waste composition and management efficiency, enabling Parabanks Shopping Centre to refine its waste strategies further. The expected outcomes include improved waste segregation, increased recycling rates, and a measurable reduction in the centre's carbon footprint, positioning Parabanks Shopping Centre as a leader in sustainable retail operations.

Operating Costs

Do you expect the proposed activity to reduce your operating costs and by how much? The true cost savings from implementing the Foodie Rapid waste management solution at the Shopping centre are currently unknown, as the pilot will provide the necessary data to determine these figures However, we anticipate significant reductions in operating costs, primarily through increased labor efficiency, reduced expenses associated with waste management collection services, and future potential savings from carbon credits or recovery initiatives. This trial will be crucial in quantifying these savings and informing long-term financial benefits for our operations.

Suppliers

To complete the proposed activity, approximately what percentage of purchases by cost will be local City of Salisbury, Adelaide or South Australian suppliers and products?

City of Salisbury based:100.. %

Adelaide based: %

South Australian based: %

Part 4 - Supporting Documentation - Mini and Small Grants

Please list and attach any relevant and supporting documentation including but not limited to:

Preferred quote for new appliances/equipment/development of greenhouse gas inventory/energy audit

Photos of appliance/equipment to be replaced

Design of water sensitive intervention or other proposed installations

Property owner consent

1.	Quote attached	
2.	Foodie Brochure attached	
3.	Property Owner consent attached:	(0)
4.		Em municipal de la companya del companya del companya de la compan
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Part 5 - Budget Breakdown – Small Grants ONLY	
Amount Requested	\$7,000 (inc GST)
Total Budget	\$7,000 (inc GST)
Itemised Breakdown of Costs: An itemised breakdown of costs must be provided. Please	attach a separate sheet if there is insufficient space.
"Discounted cost for the proposed pilot." Foodie F25 leasing cost for four months at \$1650 (inc GST) per month; original price is \$1,650 ex GST	\$6,600 (inc GST)
Supply of Food waste collection bins for each	\$400 (inc GST)

	\$	
	\$	
TOTAL (including GST):	\$7,000	
Quote Attached: A detailed, current quote must be provided with the application.	⊠ Yes	□ No

Part 6 - Application Declaration - Mini and Small Grants

This declaration must be completed by an authorised representative of the applicant (or, if this application is a joint/consortium application, authorised representative of the lead organisation).

The authorised representative should be a person who is legally empowered to enter contracts and commitments on behalf of the applicant.

For groups or organisations, 2 signatories from senior office holders will be required.

Please read, tick the boxes and sign below

- ☑ I/We acknowledge that I am authorised to make this application on behalf of the Organisation.
- ☑ I/We acknowledge that the information provided in this application is true and correct.
- ☑ I/We acknowledge that application needs to be acquitted within 6 months of receipt of funds as set out in the Acceptance of Community Grant Form 1 and City of Salisbury Community Grants Program Guidelines and Eligibility Criteria as set out
- ☑ I/We acknowledge that our Organisation may be required to supply further information prior to consideration of this application by the City of Salisbury Community Grants Program.
- ☑ I/We acknowledge that any changes in circumstances regarding this Application must be notified in writing, and the City of Salisbury Community Grants Program may request more information.

behalf of Angaet Property Management. (Group/Organisation	on)
Anup Raghavan. (Powertech Energy)	Dr. Jayant Keskar (Powertech Ener
(Name)	(Name)
CEO	Foodie Program Director
(Position)	(Position)
(Signature 1)	(Signature 2)
14/08/2024	14/08/2024
(Date)	(Date)

ITEM 5.1.4

COMMUNITY WELLBEING AND SPORT COMMITTEE

DATE 17 September 2024

HEADING Grant No. 9/2024-25: Salisbury Inter Soccer Club Community

Grant Application

AUTHOR Hayley Berrisford, PA to General Manager Community

Development, Community Development

CITY PLAN LINKS 1.2 The health and wellbeing of our community is a priority

1.3 People are valued and they feel safe, included and connected 1.4 We are proud of our strengths, achievements and cultural

diversity

SUMMARY The Salisbury Inter Soccer Club Community Grant Application is

submitted to the Community Wellbeing and Sport Committee for

consideration.

RECOMMENDATION

<u>That the Community Wellbeing and Sport Committee</u>, in accordance with its delegated powers set out in the adopted Terms of Reference:

- 1. Approves the request for funding for the August 2024 round of Community Grants as follows:
 - a. Grant No. 9/2024-25 Salisbury Inter Soccer Club Community Grant application: to the value of \$7,000 to purchase new portable soccer goals (Item 5.1.4, Community Wellbeing and Sport Committee, 17 September 2024).

ATTACHMENTS

This document should be read in conjunction with the following attachments:

1. Salisbury Inter Soccer Club Application

1. BACKGROUND

- 1.1 The City of Salisbury Community Grants Program is designed to support local community members, clubs, groups and organisations in making a positive impact in our community.
- 1.2 The purpose and desired outcomes of the Active and Connected Community Grant is to:
 - 1.2.1 Create opportunities for people to connect with each other;
 - 1.2.2 Celebration of diverse community and collaborations;
 - 1.2.3 Deliver inclusive responses to meet the needs of isolated and marginalized groups;
 - 1.2.4 Develop and strengthen Reconciliation practices;

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- 1.2.5 Encourage residents and community groups to actively participate in their local city community and neighbourhood;
- 1.2.6 Increase physical activity in our community;
- 1.2.7 Decrease social isolation and reduce loneliness in our community; and
- 1.2.8 Empower the community's means of self-development and achievements.
- 1.3 Under the Active and Connected Criteria, three (3) grants sizes are available:
 - 1.3.1 Mini Grant: Up to \$2,000 (including the Youth Sponsorship category)
 - 1.3.2 Small Grant: \$2,000 \$7,000
 - 1.3.3 Medium Grant: \$7,000 \$12,000

2. EXTERNAL CONSULTATION / COMMUNICATION

Nil.

3. DISCUSSION

3.1 The Active and Connected Community Grant application received for consideration is:

Applicant: Salisbury Inter Soccer Club

Purpose: Purchase of new portable soccer goals

Size of Grant: Small
Amount requested: \$7,000
Amount Recommended: \$7,000

- 3.2 Following the assessment of this grant the Administration recommends the grant be approved for full funding of \$7,000.
- 3.3 The panel noted the benefit of the equipment to the current and future players of the club.
- 3.4 Salisbury International Soccer Club located in the suburb of Salisbury North is a community orientated sports organisation offering soccer programs for various age groups.
- 3.5 This application is for the purchase of new portable soccer goals to rectify several high risk issues that currently pose significant hazards as they do not comply with AS 4866.1 / ES 16579. Current portable goals are unsafe for players, volunteers and the wider community.

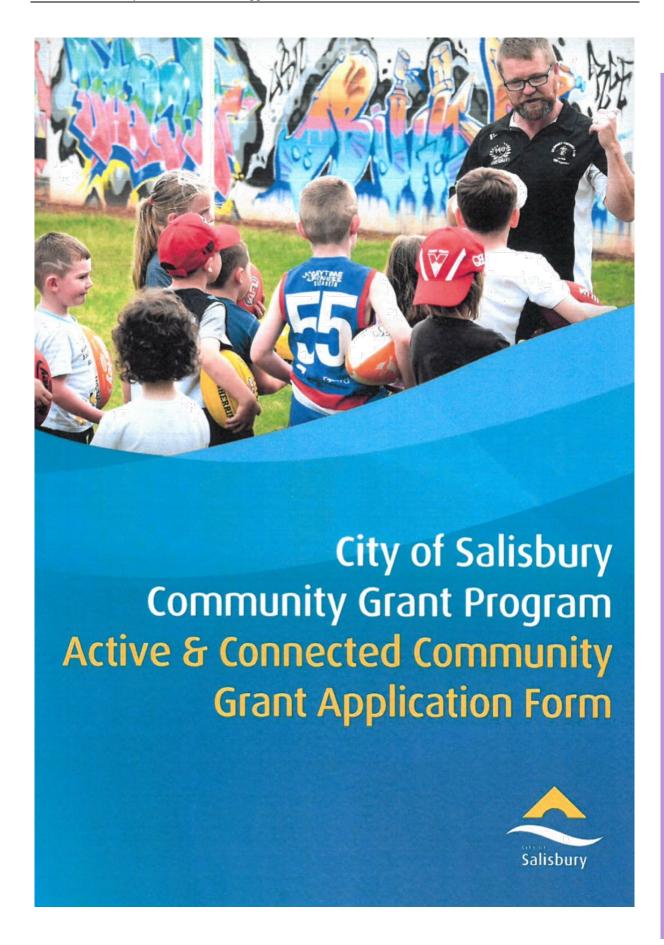
4. FINANCIAL OVERVIEW

- 4.1 The total budget for Community Grants for the 2024/25 financial year is \$255,000.
- 4.2 The money committed to this application for the August 2024 round, if approved, is \$7,000.
- 4.3 Based on this Administrations recommendations, the money committed to all grant applications for the August round (6 in total) is \$39,690.

4.4 The remaining balance of the grant funding if this grant application received (6 in total) is \$178,110.

5. CONCLUSION

5.1 It is recommended that this application for the August 2024 round of Community Grant applications for the Salisbury Inter Soccer Club for the value of \$7,000 is approved.



Please ensure you have read and understood the City of Salisbury Community Grants

Program Guidelines and Eligibility Criteria document prior to completing an application.

Part 1 - Applicant Information			
CONTACT DETAILS			
Name:	Danielle Walker		
Title (your role with the group/organisation):	Secretary		
Address:	PO Box 240, Salisbury, 5108		
Phone:	n		
Email:	secretaryinterse@gmail.com		
GROUP / ORGANISATION / BUSINESS / SCHOOL / INSTITUTION	ON DETAILS		
Name:	Salisbury Inter Soccer Club		
Registered Address:	PO Box 240, Salisbury		
Suburb:	Postcode: 5108		
Phone:			
Website:			
GROUP / ORGANISATION / BUSINESS / MANAGEMENT DE	TAIS		
ABN:	55 931 201 198		
Registered for GST:	X Yes		
Not For Profit Deductible Gift Recipient (DGR) status by the Australian Taxation Office:	☐Yes X No		
Have you or your organisation previously received funding from the City of Salisbury?	☐ Yes X No Please advise when, amount granted and what it was for:		
5. BANKING INFORMATION			
Account Name:	Salisbury International Soccer Club		
(BSB:			
Account Number:			
Program Priorities			
What program priorities does your application best align to? (please tick which is applicable)	□ Create opportunities for people to connect with each other □ Celebration of diverse community and collaborations □ Deliver inclusive responses to meet the needs of isolated and marginalised groups □ Develop and strengthen Reconciliation* practices □ Encourage residents and community groups to actively participate in their local city community and neighbourhood X increase physical activity in our community □ Decrease social isolation and reduce loneliness in our community □ Empower the community's means of self-development and achievements *Reconciliation is about strengthening relationships between Aboriginal and Torres Strait		

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Part 2 - Application Summary			
What is the funding for?(please tick which is applicable)	☐ Def	uth Sponsorship fibrillator rting Equipment all to medium Eve	nt
	☐ Nei	ogram w Community Grou ighbourhood Acti er: please describ	vation
Name of the Application	New porta	able goals	
Proposed date(s) (commencement to completion)	From	August	to December
Location of activity/event (Activities and Events must occur within the City of Salisbury)	Underdown Park, Nangari Road, Salisbury North		
Provide a brief description of the proposed activity/event (Please refer to supporting documents including quotes and list them in Part 5)	To purchase new portable goals to rectify several high risk issues that currently pose significant hazards as they do not comply with AS,4866.1/ES 16579. Current portable goals are unsafe for players, volunteers and g community.		
Describe how the activity/event will align with the program priorities as outlined on previous page.	will incr will also	ease community ; enable us to hos	se the number of games we hold which in turn participation. Having the right standard of goals, t community soccer tournaments, and make them and groups to use.
Which grant size are you applying for?	X Sma Go to	tails below Il Grants are from Part 3	ne value of \$2,000 (incl. GST) - Fill in funding \$2,000 and to the value of \$7,000 (incl. GST) - from \$7,000 and to the value of \$12,000 (incl.
Mini Grants - Amount of Funding Requested and for what purpose (e.g. equipment, Welcome to Country, performers fees hall hire, sporting competition fees)	Funding requested \$ 7,000 Total activity/event budget \$7,942.49		

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If successful, please describe how the support from the City of Salisbury will be acknowledged.	If successful, Acknowledgement of the Salisbury Council and the support we receive will be through our social media pages, newsletters, and federation soccer socials. We would also love to host the council on our upcoming sponsors day where we could unveil the new goals.
	pad and complete the <u>Declaration form</u> and attach it with this ts@salisbury.sa.gov.au for consideration
☐ MINI GRANTS (UP TO \$2K) - please sign	the declaration page in Part 7 of this application, save a copy in itygrants@salisbury.sa.gov.au for consideration with relevant
☐ FOR ANY APPLICATIONS REQUESTING IN	IORE THAN \$2K, PLEASE CONTINUE

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Part 3 - Small to Medium Grants ONLY (\$2k - \$12k)

Please describe how your proposal demonstrates a clear alignment with and outcomes based on Council's City Plan.

Securing funding for new portable goals is a strategic investment that benefits both our club and the broader community. Portable goals will enable us to extend our soccer programs to communities and schools lacking dedicated facilities, fostering inclusivity and encouraging participation from juniors of diverse backgrounds. This aligns with our goal to increase participation in community programs and boost membership at sporting clubs.

The new goals will support local events, including multicultural soccer tournaments, and enhance collaboration with schools and community groups. This not only strengthens our connection with the community but also promotes a healthier and more active lifestyle.

This investment aligns with the City Plan's focus on prioritising community health and increasing sports participation. By providing essential equipment, we will facilitate greater community engagement and support the City's objectives of enhancing usage and membership at sporting clubs. Funding portable goals will enhance our club's capabilities and extend our impact, creating a more inclusive and active community.

Please describe the community benefit of your activity/event.

(e.g. participation numbers, % of City of Salisbury residents, expected outcomes, community needs, future legacy)

Purchasing new portable goals brings significant community benefits. First, these goals enhance accessibility by enabling soccer programs to reach locations without permanent facilities, such as schools and community centres. This makes soccer more available to a wider audience, particularly juniors who might otherwise lack access to the sport.

Additionally, portable goals allow for more local events, including community matches and multicultural tournaments. These events not only promote physical activity but also strengthen community bonds and encourage social interaction among residents. By facilitating diverse soccer activities, we foster a more inclusive environment that welcomes individuals from various backgrounds and abilities.

Moreover, portable goals support local schools by providing them with the necessary equipment to incorporate soccer into their physical education and extracurricular programs. This enhances student engagement in sports and encourages a healthy, active lifestyle.

It helps create an active, inclusive community by improving access to soccer and supporting local engagement, making it a valuable investment for community development.

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Please outline the impact your activity/event seeks to achieve including how it will be evaluated.

Purchasing portable goals aims to achieve several key impacts, with evaluation methods to ensure success:

Boosted Community Engagement: The goals will enable more local events, such as community matches and multicultural tournaments, fostering social interaction and community spirit. We will be able to evaluate this by measuring event attendance and participation rates.

Support for Youth Programs: Through our affiliated federations we can work with them to incorporate extracurricular activities/ holiday clinics and soccer programs promoting physical fitness among junior community members. This will be evaluated by assessing the frequency of soccer activities available to students in the Northern suburbs.

Promoting Inclusivity: Portable goals will encourage participation from diverse groups, creating a more inclusive environment for soccer. We will evaluate this by gathering feedback on the inclusivity of soccer programs.

Please describe or list key partners and/or stakeholders, community members and why they support the activity/event and any other information that demonstrates support

If you have letters of support please attach them to your application as evidence.

Consultation with the Salisbury Inter sub-committees and members has shown consensus that the current goals are not fit for purpose and organisations that have been consulted, how and preventing us from supporting the development of children in the Salisbury community.

> Each member consulted indicated they would like to see portable goals available so Salisbury Inter soccer club can continue to host events and tournaments that have and can continue to attract participants and spectators from diverse backgrounds within the community. These events foster a sense of unity and pride among residents, promoting social interaction and community support. All public events and tournaments have been a great success for the Salisbury community in the past.

New portable goals will enable us to field extra teams over the coming years, so every child gets a chance to participate in sport.

How will the activity/event be promoted?

If successful, applicants will be required to acknowledge and promote the City of Salisbury's contributions.

If we secure funding for new portable goals, we will implement a comprehensive promotion strategy including:

Social Media Campaign: We will announce the new goals on our club's social media pages, which have over 3,000 followers. Regular updates, photos, and success stories will be shared to engage our online community and generate excitement.

ederation Communication: We will inform both the men's and women's federations we are affiliated with about the new goals. This will help extend the reach of our news and demonstrate the benefits to a broader network within the sport.

Local Newsletter: The achievement will be featured in our local newsletter, which is distributed to all club members. This ensures that our members are informed and can celebrate the enhancement to our facilities.

Unveiling Event: A formal unveiling event will be organized, inviting Council members and our sponsors. This event will provide an

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	opportunity for public recognition of their support and highlight the positive impact of the new goals on the community.
	This multi-channel approach will effectively promote the new goals, acknowledge the support of City of Salisbury and enhance engagement within our community.
Please summarise the major risks and mitigation strategies associated with this activity/event.	Several challenges may arise, and it's important to consider potential impacts.
Note: this does not replace the need to conduct a full risk assessment process	Our ability to extend soccer programs will be restricted. This may limit participation opportunities for community members.
	We may face difficulties organising a broader range of events and tournaments, which could affect community involvement and the growth of the sport.
	Alternatively, we would have to focus on enhancing existing events and exploring other activities that do not require new equipment to engage the community.
	Youth soccer programs may continue to lack essential equipment, impacting their ability to offer fee or affordable programs to the community.
	Alternatively, we would have to work to identify and address specific needs, and continue to sourcing funding through community fundraising efforts.
	The potential for increasing participation among diverse groups may be diminished without the new goals, and the ability to field extra teams.
	Alternatively, as Salisbury Inter never denies any child the chance to plasoccer; we would increase outreach and support for existing programs to encourage participation and ensure inclusivity through other means.
	By acknowledging these potential impacts and considering alternative strategies, we can continue to work towards enhancing community sports engagement despite the setback.

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(max 200 words)
(max 150 words)
(max 150 words)

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Nonco	list and attach any relevant and supporting documentation including but not limited to:		
	Ouotes		
	Event Plan/Checklist		
	Risk Management Plan		
	Traffic Management Plan		
	Venue permit/Hire Agreement		
	Project Plan/Timeline		
-	Letters of Support		
1.	Quote = PILA		
2.	E-mail from Council on non-compliance of current portable goals		
3.	Photos of current inadequate goals.		
4.			To test
5.			
6.			
7.			
8.			
9.			
10	7		
11		T. C.	

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Part 6 - Budget Breakdown				
Amount Requested	\$7,000			
Total Budget	\$7,942.49			
Itemised Breakdown of Costs: An itemised breakdown of costs must be provided. Please	attach a separate sheet if there is insufficient sp	20(e.)		
m x 2m Portable goal post with net and wheels	\$ 2,990			
m x 2m Portable goal post with net and wheels	\$3,990	9		
Shipping	\$ 695			
	\$722.04			
PILA football goal subsidy	, Š -454.55			
	\$			
	\$.			
	\$			
	\$			
	\$	PE-1-		
	\$			
	\$			
	\$			
TOTAL (including GST):	\$7942.49			
Quote Attached: A detailed, current quote must be provided with the application.	X Yes	□ No		

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is declaration must be completed by an authorise oint/consortium application, authorised represent	d representative of the applicant (or, if this application tative of the lead organisation).
e authorised representative should be a person w mmitments on behalf of the applicant.	ho is legally empowered to enter contracts and
r groups or organisations, 2 signatories from senio	or office holders will be required.
ease read, tick the boxes and sign below	n
X I/We acknowledge that I am authorised the Organisation.	to make this application on behalf of
X I/We acknowledge that the information and correct.	provided in this application is true
X I/We acknowledge that application nee receipt of funds as set out in the Acceptal and City of Salisbury Community Grants P Criteria as set out	nce of Community Grant – Form 1
X I/We acknowledge that our Organisatio information prior to consideration of this Community Grants Program.	
X I/We acknowledge that any changes in Application must be notified in writing, ar Grants Program may request more inform	nd the City of Salisbury Community
On behalf of Salisbury Inter Soccer Club	(Group/Organisation)
Mark Michael	Danielle Walker
(Name)	(Name)
President	Secretary
(Position)	(Position)
(Signature 1)	(Signature 2)
9 July 2024	9 July 2024
	5,007, 2027

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ITEM 5.1.5

COMMUNITY WELLBEING AND SPORT COMMITTEE

DATE 17 September 2024

HEADING Grant No. 10/2024-25: United Way SA Community Grant

Application

AUTHOR Hayley Berrisford, PA to General Manager Community

Development, Community Development

CITY PLAN LINKS 1.2 The health and wellbeing of our community is a priority

1.3 People are valued and they feel safe, included and connected 1.4 We are proud of our strengths, achievements and cultural

diversity

SUMMARY United Way SA Community Grant Application is submitted to the

Community Wellbeing and Sport Committee for consideration.

RECOMMENDATION

<u>That the Community Wellbeing and Sport Committee</u>, in accordance with its delegated powers set out in the adopted Terms of Reference:

- 1. Approves the request for funding for the August 2024 round of Community Grants as follows:
 - a. Grant No. 10/2024-25 United Way SA Community Grant application: to the value of \$8,190 to continue with their imagination library program (Item 5.1.5, Community Wellbeing and Sport Committee, 17 September 2024).

ATTACHMENTS

This document should be read in conjunction with the following attachments:

1. United Way SA Application

1. BACKGROUND

- 1.1 The City of Salisbury Community Grants Program is designed to support local community members, clubs, groups and organisations in making a positive impact in our community.
- 1.2 The purpose and desired outcomes of the Active and Connected Community Grant is to:
 - 1.2.1 Create opportunities for people to connect with each other;
 - 1.2.2 Celebration of diverse community and collaborations;
 - 1.2.3 Deliver inclusive responses to meet the needs of isolated and marginalized groups;
 - 1.2.4 Develop and strengthen Reconciliation practices;
 - 1.2.5 Encourage residents and community groups to actively participate in their local city community and neighbourhood;

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- 1.2.6 Increase physical activity in our community;
- 1.2.7 Decrease social isolation and reduce loneliness in our community; and
- 1.2.8 Empower the community's means of self-development and achievements.
- 1.3 Under the Active and Connected Criteria, three (3) grants sizes are available:
 - 1.3.1 Mini Grant: Up to \$2,000 (including the Youth Sponsorship category)
 - 1.3.2 Small Grant: \$2,000 \$7,000
 - 1.3.3 Medium Grant: \$7,000 \$12,000

2. EXTERNAL CONSULTATION / COMMUNICATION

Nil.

3. DISCUSSION

3.1 The Active and Connected Community Grant application received for consideration is:

Applicant: Salisbury Inter Soccer Club

Purpose: Purchase of new portable soccer goals

Size of Grant: Medium
Amount requested: \$10,920

Amount Recommended: \$8,190

- 3.2 Following the assessment of this grant the Administration recommends the grant be approved for part funding of \$8,190.
- 3.3 The panel acknowledges that the imagination library provides a wonderful literary start to the first year of a child's life and there is an increasing wait list of families who would like to receive these.
- 3.4 Currently there is no evidence how the project can be sustained ongoing following this grant and how families are supported after year one (1). We strongly encourage opportunities to connect with City of Salisbury's library service and sharing of surveys across families to see how, together, we can stay connected with families.
- 3.5 Being a national project, the largest cost to this application is postage for the books each month from Sydney. We would therefore recommend exploring how this could be improved at a local level through partnerships, as they could fund the further 130 families on the waiting list for books.
- 3.6 United Way SA is the largest not-for-profit organisation in the world. It's global network of 1800 local chapters, operates across more than 40 countries. United Way began in Australia 50 years ago. With a focus on education, United Way Australia operates as a grass-roots organisation, working to understand the complex issues Australian communities face, and collaborating with residents, business, government and philanthropy to build the foundations for communities to thrive.

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3.7 The imagination library is an early literacy program focused on the first 5 years of a child's life. Children aged birth - 5 years receive the gift of a monthly book pack delivered to their home to create their very own home library. Each book pack contains a new quality age appropriate book along with a parent support sheet. The support sheet is to help parents engage their child with reading and making it a fun family bonding moment while supporting the growth and brain development of their child.

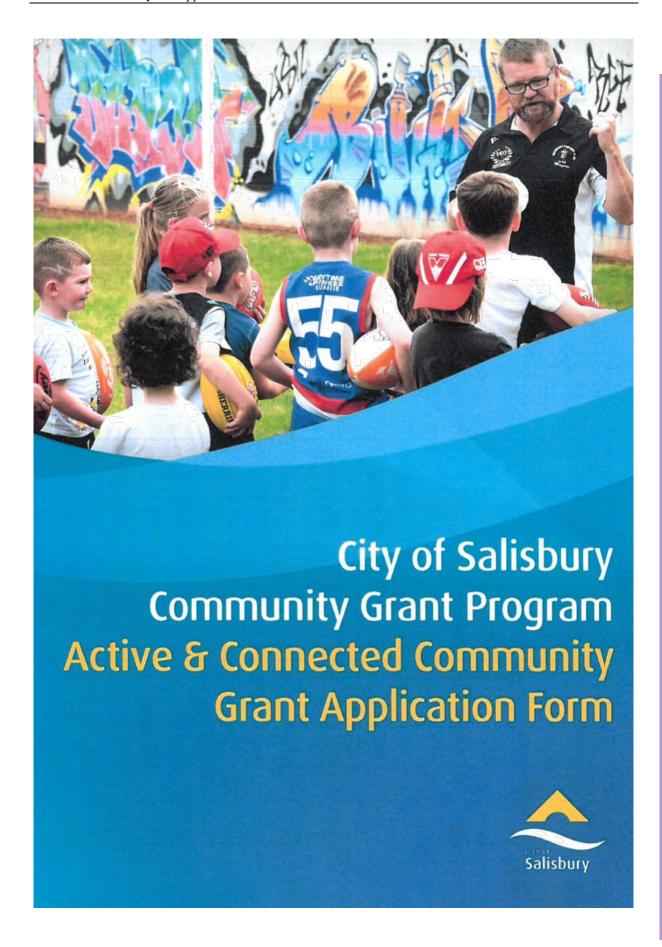
4. FINANCIAL OVERVIEW

- 4.1 The total budget for Community Grants for the 2024/25 financial year is \$255,000.
- 4.2 The money committed to this application for the August 2024 round, if approved, is \$8,190.
- 4.3 Based on this Administrations recommendations, the money committed to all grant applications for the August round (6 in total) is \$39,690.
- 4.4 The remaining balance of the grant funding if this grant application received (6 in total) is \$178,110.

5. CONCLUSION

5.1 It is recommended that this application for the August 2024 round of Community Grant applications for United Way SA for the value of \$8,190 is approved.

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Please ensure you have read and understood the City of Salisbury Community Grants Program Guidelines and Eligibility Criteria document prior to completing an application. Part 1 - Applicant Information CONTACT DETAILS Emma Brooke Name: Title (your role with the group/organisation): 50 Elizabeth Way, Elizabeth SA 5112 Address: Phone: Emma.brooke@unitedwaysa.com.au Email: GROUP / ORGANISATION / BUSINESS / SCHOOL / INSTITUTION DETAILS United Way South Australia Incorporated Name: 50 Elizabeth Way Registered Address: Elizabeth Postcode:5112 Suburb: Phone: Website www.unitedwaysa.com.au GROUP / ORGANISATION / BUSINESS / MANAGEMENT DETAILS 54009775007 Registered for GST: x Yes □ No Not For Profit Deductible Gift Recipient (DGR) status by the □ No Australian Taxation Office: Have you or your organisation previously received funding ☐ Yes X No from the City of Salisbury? Please advise when, amount granted and what it was for: 5. BANKING INFORMATION Account Name: United Way South Australia Incorp. BSB: Account Number: **Program Priorities** ☐ Celebration of diverse community and collaborations (please tick which is applicable) X Deliver inclusive responses to meet the needs of isolated and marginalised groups ☐ Develop and strengthen Reconciliation* practices X Encourage residents and community groups to actively participate in their local city ommunity and neighbourhood ☐ Increase physical activity in our community ☐ Decrease social isolation and reduce ioneliness in our community X Empower the community's means of self-development and achievements *Reconciliation is about strengthening relationships between Aboriginal and Torres Strait

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Islander peoples and non-indigenous peoples, for the benefit of all Australians.

Part 2 - Application Summary		
What is the funding for?(please tick which is applicable)	☐ Youth Sponsorship ☐ Defibrillator ☐ Sporting Equipment ☐ Small to medium Event X Program ☐ New Community Group ☐ Neighbourhood Activation ☐ Other: please describe	,0 ,0
Name of the Application	Dolly Parton's Imagination Library Sali	isbury
Proposed date(s) (commencement to completion)	From 01/10/2024	to 30/09/2025
Location of activity/event (Activities and Events must occur within the City of Salisbury)	All suburbs of the Salisbury Council A	icas - Assuctors -
Provide a brief description of the proposed activity/event (Please refer to supporting documents including quotes and list them in Part 5)	life. Children aged birth to 5 years receive home to create their very own home libr appropriate book along with a parent sup	y program focused on the first 5 years of a child's e the gift of a MONTHLY book pack delivered to their rary. Each book pack contains a new quality age- oport sheet. The support sheet is to help parents ng it a fun family bonding moment while supporting their child.
Describe how the activity/event will align with the program priorities as outlined on previous page.	English as their first language, making our to start identifying letters and sounds int Providing the right tools from a young ag- strong. Providing support directly in the home he such as literacy, communication and be	ed as being vulnerable. Many families don't speak r book program perfect for the parents and children the comfort of their own home without judgement. e fosters the skills that children need to start school elps builds confidence and the ability to learn skills tter vocabulary for the whole family. Giving the e and feel a part of the community. United Way SA ary and attending local events.
Which grant size are you applying for?	details below Small Grants are from \$2,000 Go to Part 3	of \$2,000 (incl. GST) - Fill in funding 0 and to the value of \$7,000 (incl. GST) - 00 and to the value of \$12,000 (incl. GST)
Mini Grants - Amount of Funding Requested and for what purpose (e.g. equipment, Welcome to Country, performers fees hall hire, sporting competition fees)	Purpose of funding: 100 families	920 s on our waiting list to receive MONTHLY s. A total of 1200 new book packs.

If successful, please describe how the support from the City of Salisbury will be acknowledged.	(max 100 words) Through our biggest platform City of Salisbury will be acknowledged through all social media platforms and also on our main landing page or our website. At local events signage saying thank you to City of Salisbury will also be display. United WaySA currently attend the Salisbury Christmas Parade giving away a range of goods such as sippy cups, pacifiers, books, colouring in sheets and reindeer headbands.
	pad and complete the <u>Declaration form</u> and attach it with this its@salisbury.sa.gov.au for consideration
	n the declaration page in Part 7 of this application, save a copy in nitygrants@salisbury.sa.gov.au for consideration with relevant
☐ FOR ANY APPLICATIONS REQUESTING IN	IORE THAN \$2K, PLEASE CONTINUE

Part 3 - Small to Medium Grants ONLY (\$2k - \$12k)

Please describe how your proposal demonstrates a clear alignment with and outcomes based on Council's City Plan.

(max 200 words)

Dolly Parton's Imagination Library Salisbury is an investment into the future of the Salisbury community. Ensuring that children are supported from birth with the right learning tools will help better future education, creating better employment opportunities Giving families the support at home first is key to building their confidence to be able to participate at community events. Our program promotes visiting their local library and participating in activities to help build their child's skills prior to starting school. The Australia Early Development Census highlights that the percentage of children developmentally vulnerable or at risk at aged 5 living in Salisbury is higher than the state average in all 5 Domains. Our program supports 4 of the domains — Language, communication, social and emotional. In language 1 in 4 children do not meet the minimum literacy standards expected of a 5 year old and almost 1 in 3 children with communication. Addressing this issue prior to starting school will ensure children start school strong, stay engaged with school, better educational outcomes, going into employment and reaching their full potential and have opportunities in life.

Please describe the community benefit of your activity/event.

(e.g. participation numbers, % of City of Salisbury residents, expected outcomes, community needs, future legacy)

(max 200 words)

100 children being supported in their learning journey prior to starting school. 90% of brain development occurs in the first 5 years and having the opportunity to be exposed to books and reading supports vocabulary, communication, emotional well-being and of course literacy. A study shows that a child that is not read to will be exposed to 400,000 words compared to a child that is read to each day will be exposed to over 1.6 million words. After 10 years of the program running in SA, we are able to show the impact our program has had so far with thousands of families.

Whilst the funding is for 100 children the number of indirectly impacted people is huge. Parents/caregivers also benefit building their own literacy skills and gaining more confidence with their literacy. As an example — a mother who struggled reading, learnt from reading in the comfort of her own home to her children that her literacy improved so much that she applied for a job for the first time and gained employment for the first time Literacy is a life skill that everyone needs, without it life becomes extremely limited. Literacy is an investment in the people of Salisbury.

Please outline the impact your activity/event seeks to achieve including how it will be evaluated.

(max 200 words)

Entry surveys are completed with the families when they register. These surveys are then conducted again 9-12 months into the program to measure the change and impact the books in the home have had.

Our expected outcomes are as follows: increased books in the home, increased frequency reading to their child, increase length of time spent reading and joining their local library. All this will lead to 100 children starting school strong ready to learn, read and succeed. Being engaged with their education and community.

From previous programs in the Playford area the impact surveys show the following: A 42% increase of time spent reading with their child for than 10 minutes each session. A 56% increase of frequency of reading to daily.

81% of parents/caregivers feel more confident to read with their child after the introduction of the program with being home delivered playing a big factor.

Please describe or list key partners and/or	(max 150 words)
stakeholders, community members and organisations that have been consulted, how and	Caffis Salisbury are our primary referral source. Identifying the families and signing them use the program.
why they support the activity/event and any other information that demonstrates support	David Waylen (Executive Officer) Salisbury Business Association is a huge advocate of ou work and invited United Way SA to participate in local events and also promotes United Wa SA's good work through social media.
f you have letters of support please attach them to your application as evidence.	Zoe Bettison has been a huge supporter for United Way SA. Being involved in the Wekomet Babies events at Para Banks Shopping centre providing free books to the children.
	Variety SA currently fund 500 children on Dolly Parton's Imagination library this funding doe end June 2025. This funding has been in place for 3 years with over 18,000 book packs to be distributed over the course of the funding
How will the activity/event be promoted? fsuccessful, applicants will be required to acknowledge and promote the City of Salisbury's contributions.	(max 200 words) As there are currently over 130 children on the waitlist to join the program, promoting the program will not be required however a huge appreciation post over all social mediplatforms will be done highlighting that the support from the City of Salisbury has been able to make the magichappen. United Way SA will also release a media statement to The Advertiser for consideration of a story.
Please summarise the major risks and mitigation strategies associated with this activity/event. Note: this does not replace the need to conduct a full risk	(max 200 words) Our major risk is that there is more children needing the program than there is funding. At the end of the funding period (12 months) children will be removed from the program further funding has not been secured. United way SA will do what they can and approach many sources for funding.
assessment process	
Part 4 - Medium Grants ONLY (\$7	
	(max 200 words). Promoting and encouraging the 100 families to join the local library and participate in the activities it has on offer for families to further support their child's learning. Local events such as John St Family Fun Days United Way SA will participate by providing from
Part 4 - Medium Grants ONLY (\$7 Apart from your organisation, please provide details of how this activity/event will positively impact any other local groups or businesses. (e.g. Local Business, Members, Volunteers, Staff, Custome	(max 200 words) Promoting and encouraging the 100 families to join the local library and participate in the activities it has on offer for families to further support their child's learning. Local events such as John St Family Fun Days United Way SA will participate by providing from the form the community and promote the events that are being held around the City of the support of the community and promote the events that are being held around the City of the support of the community and promote the events that are being held around the City of the community and promote the events that are being held around the City of the community and promote the events that are being held around the City of the community and promote the events that are being held around the City of the community and promote the events that are being held around the City of the community and participate in the community and promote the events that are being held around the city of the community and promote the events that are being held around the city of the community and promote the events that are being held around the city of the community and promote the events that are being held around the city of the community and promote the community and promote the city of t

How will you deliver a sustainable activity/event?	(max 150 words) The packaging in which the book packs are sent out in, are recyclable. The parent suppor sheet is printed on recycled paper. United Way SA then encourages families to give forward yoling at the books once their child has outgrown the book.
vents and Venues Guideline for suggestions.	

laasa I	ist and attach any relevant and supporting documentation including but not limited to:
	outes
	Event Plan/Checklist
	Risk Management Plan
	Traffic Management Plan
	Venue permit/Hire Agreement
	Project Plan/Timeline Letters of Support
1.	Support letter from David Waylen
2.	Copy of email from CAFHS – this is the only response
3.	Family Feedback from 2 families currently on program
4.	Program Logic Model – page 2 in other language please disregard.
5.	
6.	
7.	
8.	
9.	
10.	
11.	

Part 6 - Budget Breakdown			
Amount Requested	\$10,920		
Total Budget	\$		F1
Itemised Breakdown of Costs:			
An itemised breakdown of costs must be provided. Plea	ise attach a separate sheet	if there is insuffic	ient space.
1200 new age-appropriate books (discounted rate through Penguin Random House)	\$3840		
Postage and Packing for 1200 books (discounted rate hrough Australia Post)	\$5640		On 315
1200 parent tip sheets - supply and print	\$120.00		
Provide free goods/activities to the community at 2 ocal events	\$1320		
√s · · · · · · · · · · · · · · · · · · ·	\$	—~¿ ∪ <u>.</u>	. To the second
	\$		
	\\$		
	\$	%	
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	\$		
7	\$		
V	S		
	\$		
TOTAL (including GST):	\$10920.00		
Quote Attached: A detailed, current quote <u>must</u> be provided with the application.	☐ Ye	S	xNo Unfortunately we are invoiced after the books are delivered each month.

Part 7 - APPLICATION DECLARATION

This declaration must be completed by an authorised representative of the applicant (or, if this application is a joint/consortium application, authorised representative of the lead organisation).

The authorised representative should be a person who is legally empowered to enter contracts and commitments on behalf of the applicant.

For groups or organisations, 2 signatories from senior office holders will be required.

Please read, tick the boxes and sign below

- X I/We acknowledge that I am authorised to make this application on behalf of the Organisation.
- X I/We acknowledge that the information provided in this application is true and correct
- X I/We acknowledge that application needs to be acquitted within 6 months of receipt of funds as set out in the Acceptance of Community Grant – Form 1 and City of Salisbury Community Grants Program Guidelines and Eligibility Criteria as set out
- x I/We acknowledge that our Organisation may be required to supply further information prior to consideration of this application by the City of Salisbury Community Grants Program.
- X I/We acknowledge that any changes in circumstances regarding this Application must be notified in writing, and the City of Salisbury Community Grants Program may request more information.

On behalf of United Way South Australia Incorporated (Group/Organisation)

Emma Brooke	Amelia Bechara	
(Name)	(Name)	
CEO	Finance Manager	
(Position)	(Position)	
(Signature 1)	(Signature 2)	
15th August 2024	15 th August 2024	
(Date)	(Date)	

ITEM 5.1.6

COMMUNITY WELLBEING AND SPORT COMMITTEE

DATE 17 September 2024

HEADING Grant No. 11/2024-25: Woodworkers Shed Northern Districts (SA)

Inc. Community Grant Application

AUTHOR Hayley Berrisford, PA to General Manager Community

Development, Community Development

CITY PLAN LINKS 1.2 The health and wellbeing of our community is a priority

1.3 People are valued and they feel safe, included and connected 1.4 We are proud of our strengths, achievements and cultural

diversity

SUMMARY United Way SA Community Grant Application is submitted to the

Community Wellbeing and Sport Committee for consideration.

RECOMMENDATION

<u>That the Community Wellbeing and Sport Committee</u>, in accordance with its delegated powers set out in the adopted Terms of Reference:

- 1. Approves the request for funding for the August 2024 round of Community Grants as follows:
 - a. Grant No. 11/2024-25 Woodworkers Shed Northern Districts (SA) Inc. Community Grant application: to the value of \$2,000 to assist with their 25th year celebration event and annual toy presentation to charity (Item 5.1.6, Community Wellbeing and Sport Committee, 17 September 2024).

ATTACHMENTS

This document should be read in conjunction with the following attachments:

1. Woodworkers Shed Northern Districts SA Inc

1. BACKGROUND

- 1.1 The City of Salisbury Community Grants Program is designed to support local community members, clubs, groups and organisations in making a positive impact in our community.
- 1.2 The purpose and desired outcomes of the Active and Connected Community Grant is to:
 - 1.2.1 Create opportunities for people to connect with each other;
 - 1.2.2 Celebration of diverse community and collaborations;
 - 1.2.3 Deliver inclusive responses to meet the needs of isolated and marginalized groups;
 - 1.2.4 Develop and strengthen Reconciliation practices;

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- 1.2.5 Encourage residents and community groups to actively participate in their local city community and neighbourhood;
- 1.2.6 Increase physical activity in our community;
- 1.2.7 Decrease social isolation and reduce loneliness in our community; and
- 1.2.8 Empower the community's means of self-development and achievements.
- 1.3 Under the Active and Connected Criteria, three (3) grants sizes are available:
 - 1.3.1 Mini Grant: Up to \$2,000 (including the Youth Sponsorship category)
 - 1.3.2 Small Grant: \$2,000 \$7,000
 - 1.3.3 Medium Grant: \$7,000 \$12,000

2. EXTERNAL CONSULTATION / COMMUNICATION

Nil.

3. DISCUSSION

3.1 The Active and Connected Community Grant application received for consideration is:

Applicant: Woodworkers Shed Norther Districts (SA) Inc.

Purpose: 25th year celebration and annual toy donation to

charity

Size of Grant: Mini
Amount requested: \$2,000

Amount Recommended: \$2,000

- 3.2 Following the assessment of this grant the Administration recommends the grant be approved for full funding of \$2,000.
- 3.3 This is a long service community group that engages and welcomes others to connect and create, providing a wonderful benefit to the wider community.
- 3.4 The Woodworkers Shed Northern Districts SA Located at Lawrie Ave, Salisbury North. This Shed is celebrating their 25 years of service. They do fantastic work by making wooden toys for local charities, such as Lions Clubs, to distribute to disadvantaged children.
- 3.5 The Woodworkers Shed annual toy presentation to underprivileged children is distributed by three (3) charity organisations. Combined with a 25th year anniversary celebration luncheon of the club formation in 1999.

4. FINANCIAL OVERVIEW

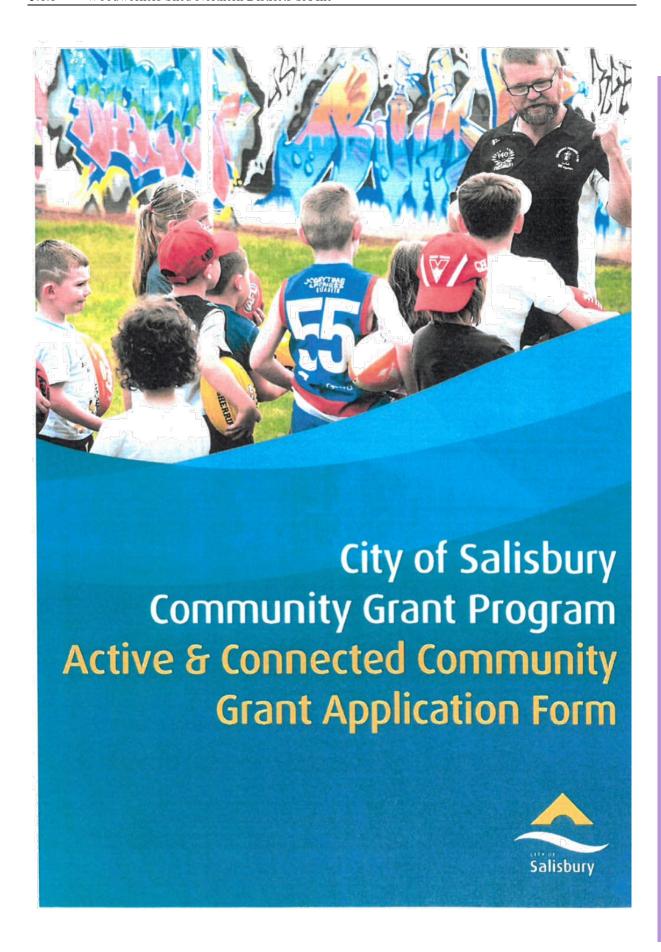
- 4.1 The total budget for Community Grants for the 2024/25 financial year is \$255,000.
- 4.2 The money committed to this application for the August 2024 round, if approved, is \$2,000.

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- 4.3 Based on this Administrations recommendations, the money committed to all grant applications for the August round (6 in total) is \$39,690.
- 4.4 The remaining balance of the grant funding if this grant application received (6 in total) is \$178,110.

5. CONCLUSION

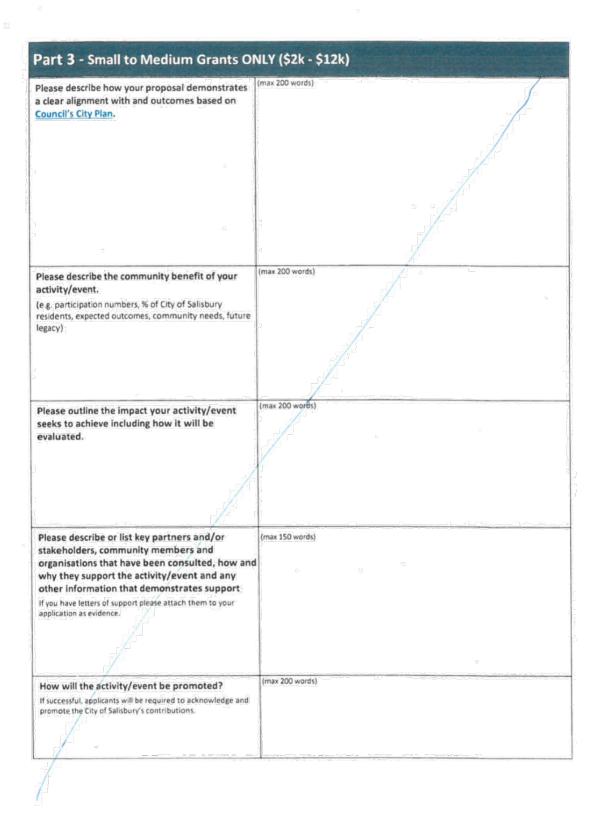
5.1 It is recommended that this application for the August 2024 round of Community Grant applications for Woodworkers Shed Northern Districts (SA) Inc. for the value of \$2,000 is approved.

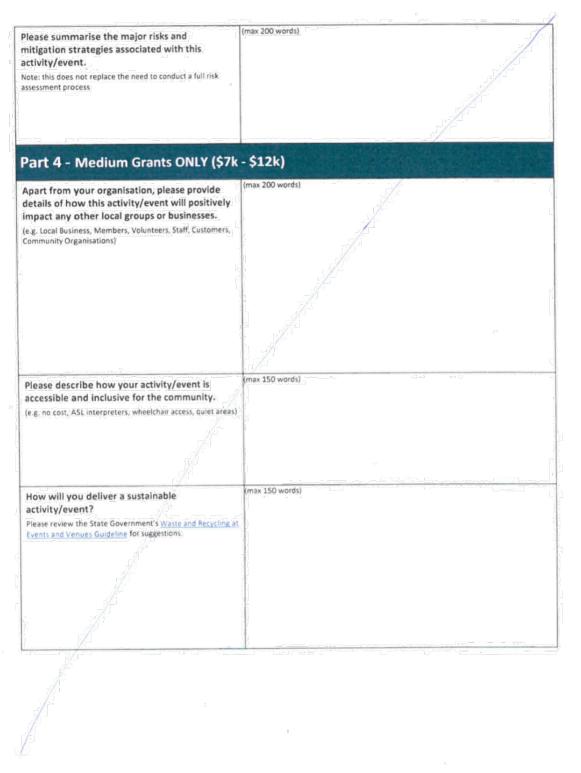


Part 1 - Applicant Information		
CONTACT DETAILS		
Name:	NEILL BRERETON.	
Title (your role with the group/organisation):	VICE ARESIDENT.	
Address)		
Phone:		
Email:		
GROUP / ORGANISATION / BUSINESS / SCHOOL / INSTITUTION		
Name:	WOODWORKERS SHED NORT	HERN DISTRICTS (SA) IN
Registered Address:	POST OFFICE BOX 105	
Suburb:		ostcode: 5108
Phone:	SIDENT! TERRY SMITH	
Wębsite:	N/A	18
GROUP / ORGANISATION / BUSINESS / MANAGEMENT DET	TAILS	
ABN:	58 586 552 131	\$
Registered for GST:	WYES IN PROGRESS.	□ No
Not For Profit Deductible Gift Recipient (DGR) status by the Australian Taxation Office:		
Have you or your organisation previously received funding from the City of Salisbury?	Myes NEW SHED 2013 ENCLO MINOR CAPITAL GRANTS PR Please advise when, amount granted and what it was for PAINT SPRAY BOOTH SHED EXT	ENSION-CHRENT
5. BANKING INFORMATION		
Account Name:	WOOD WOAKERS SHED NORTHEAN	DSTRICTS (SA) INC
BSB:		
Account Number:		
Program Priorities		SECTION AND PARTY.
What program priorities does your application best align to? (please tick which is applicable)	Create opportunities for people to connect with each celebration of diverse community and collaboration. Deliver inclusive responses to meet the needs of isolation.	
	Develop and strengthen Reconciliation* practices Community and neighbourhood Increase physical activity in our community	ely participate in their local city
	Decrease social isolation and reduce loneliness in ou	r community
	☐ Empower the community's means of self-developme	ent and achievements
	Reconciliation is about strengthening relationships bet Islander peoples and non-Indigenous peoples, for the be	

Part 2 - Application Summary					
What is the funding for?(please tick which is	✓ Youth Sponsorship				
ipplicable)	Defibrillator				
	Sporting Equipment				
	Small to medium Event				
	Program				
	☐ New Community Group				
	☐ Neighbourhood Activation				
	Other: please describe				
Name of the Application	25 TH YEAR + PRESENTATION TO CHARIT				
Proposed date(s)	From 01/02/2024 to Toy PREENTATION SO/11/2024.				
(commencement to completion)	5ALISBURY UNITING CHURCH				
Location of activity/event (Activities and Events must occur within the City of Salisbury)					
Provide a brief description of the proposed	(max 100 words) WOOD WORKERS SHED ANNUAL TOY PRESENTATION TO UNDER PRIVIL AGED CHILDREN				
activity/event	DISTRIBUTED BY 5 CHARITY GROUPS .				
(Please refer to supporting documents including quotes and list them in Part 5)	CELEBRATION LUNCHEON OF CLUB				
La Company of the Com	(mox 100 words) Toys WILL BE SHARED BY:				
Describe how the activity/event will align with the program priorities as outlined on previous page.	1 SALISBURY HAITING CHURCH.				
	@ LIONS CLUB PARALOWIE.				
	3 PLAYFORD COMMUNITY FUND. FOR DISTRIBUTION TO NEEDY				
	FOR DISTRIBUTION TO NEEDY				
	CHILDREN IN TIME FOR CHRISTMAS.				
Which grant size are you applying for?	Mini Grants are to the value of \$2,000 (incl. GST) - Fill in funding details below				
	☐ Small Grants are from \$2,000 and to the value of \$7,000 (incl. GST) -				
	Go to Part 3				
	☐ Medium Grants are from \$7,000 and to the value of \$12,000 (incl. GST) - Go to Part 3				
Mini Grants - Amount of Funding Requested	Funding requested \$ 2000				
and for what purpose	Total activity/event budget \$ 2300 APROX.				
(e.g. equipment, Welcome to Country, performers fee hall hire, sporting competition fees)	Purpose of funding: LUNCH CATERING FOR				
	CLUB TO FUND EXCESS.				

If successful, please describe how the support from the City of Salisbury will be acknowledged.	(max 100 words) INVITES TO MAYOR AND STAFF, VISUAL AND VERBAL ACKNOWLED GEMENT. AT EYNETION. CLUB NOTICE BOARDS. PAINTED PROGRAM AT FUNCTION. CONTINUAL SLIDE PRESENTATION.
NEXT STEPS:	
	oad and complete the <u>Declaration form</u> and attach it with this ts@salisbury.sa.gov.au for consideration
MINI GRANTS (UP TO \$2K) - please sig your personal files and send to commun supporting documents listed in Part 5	n the declaration page in Part 7 of this application, save a copy in https://ents@salisbury.sa.gov.au for consideration with relevant
☐ FOR ANY APPLICATIONS REQUESTING N	NORE THAN \$2K, PLEASE CONTINUE





```
Please list and attach any relevant and supporting documentation including but not limited to:

Quotes

Event Plan/Checklist

Risk Management Plan

Traffic Management Plan

Traffic Management Plan

Venue permit/Hire Agreement

Project Plan/Timeline

Letters of Support

1. 8000 Wooden Toys - Donated By Club To Charlities - Past 25 years

C2 COMBINED WITH JACK YOUNG CENTRE - KNITTING GROUP - SOFT Toys

3. BEDD IN GETC. FORWOODEN TOYS.

4. SALISBURY UNITING CHURCH - LIDE OF VENUE - RECIPIANTS OF DONATED TOYS.

5. RISK MANAGEMENT - TRAFFIC CONTROL - USUAL CHURCH CONTROL

6. ENCLOSED'S SELECTED PHOTOS OF TOYS MADE DURING 25 YEARS.

7. COPIES OF CLUB FLYERS TNEWS PAPER ARTICLES TCERTIFICATES.

8. DRAFT PROGRAM OF FUNCTION (YET TO BE FINALISED.)

9. LETTER OF SUPPORT THE LIONS CLUB OF PARALOWIE INC.

10. COPY: COMBINED AWARD WITH JACK YOUNG CENTRE KNITTING GRAM

11. COPY: CAMB HISTORY.
```

art 6 - Budget Breakdown		
mount Requested	5 5 mm	
otal Budget	\$	
emised Breakdown of Costs: n itemised breakdown of costs must be provided. Please	ottach a separate sheet if there is insufficient space.	
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TOTAL (including GST):	.\$	
Quote Attached: A detailed, current quote must be provided with the application.	☐ Yes ☐ No	

Part 7 - APPLICATION DECLARATION					
ಟ					
This declaration must be completed by an authorised representative of the applicant (or, if this application is a joint/consortium application, authorised representative of the lead organisation).					
The authorised representative should be a person who is legally empowered to enter contracts and commitments on behalf of the applicant.					
For groups or organisations, 2 signatories from senior office holders will be required					
Please read, tick the boxes and sign below					
I/We acknowledge that I am authorised to make this application on behalf of the Organisation.					
I/We acknowledge that the information provided in this application is true and correct.					
I/We acknowledge that application needs to be acquitted within 6 months of receipt of funds as set out in the Acceptance of Community Grant – Form 1 and City of Salisbury Community Grants Program Guidelines and Eligibility Criteria as set out					
I/We acknowledge that our Organisation may be required to supply further information prior to consideration of this application by the City of Salisbury Community Grants Program.					
I/We acknowledge that any changes in circumstances regarding this Application must be notified in writing, and the City of Salisbury Community Grants Program may request more information.					
On behalf of (5 A) INC. (Group/Organisation)					
NEILL BRERETON. TERRO SMITH.					
PRESIDENT. (Position) PRESIDENT. (Position)					
[Signiture 2]					
(Dote) (Dote) (Dote)					

ITEM 5.2.1

COMMUNITY WELLBEING AND SPORT COMMITTEE

DATE 17 September 2024

HEADING St Kilda Community Hall Update

AUTHOR Chandler Giles, Manager Community Participation & Partnerships,

Community Development

CITY PLAN LINKS 1.2 The health and wellbeing of our community is a priority

4.2 We deliver quality outcomes that meet the needs of our

community

4.4 We plan effectively to address community needs and identify

new opportunities

SUMMARY This report provides Council with an update on the St Kilda

Community Hall.

RECOMMENDATION

That Council:

1. Approves the St Kilda Hall to continue to be managed and made available to the community as a Facility for Hire until such time that a strategic review of the precinct has been undertaken.

ATTACHMENTS

There are no attachments to this report.

1. BACKGROUND

- 1.1 The St Kilda Hall has been operating as a hall for hire since 1979 under 5-yearly lease arrangements with the St Kilda Progress Association (the Association).
- 1.2 Due to various circumstances, the Association opted not to enter a new lease in September 2023 and since then, Council has taken over the management of the site.
- 1.3 Given the site is located in a strategic location, at its meeting on 21 November 2023, Council approved:
 - 1.3.1 The Administration develop an opportunities and options report for Council's consideration for future use of this site including a draft expression of interest for broader exploration of opportunities and strategic value and alignment by January 2024.

Resolution Number: (0526/2023)

2. EXTERNAL CONSULTATION / COMMUNICATION

2.1 Nil.

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3. DISCUSSION

- 3.1 Whilst the Administration recognises that the site is well positioned to support the City of Salisbury's visitor economy and recreational and economic outcomes, a longer-term strategy for the precinct needs to be explored.
- 3.2 In lieu of this overarching strategy, the Administration proposes to continue to operate the hall under the current arrangements.
- 3.3 Since 1 July 2023, the site has been available for community hires via the SpacetoCo booking platform and to date there has been 6 individual hirers with a further 6 future bookings planned.
- 3.4 These bookings include the following activities;
 - 3.4.1 5 children's birthdays;
 - 3.4.2 three public consultation sessions;
 - 3.4.3 an AGM;
 - 3.4.4 a school / class outing; and
 - 3.4.5 an internal Council booking.
- 3.5 The Administration is working with marketing to explore further promotional avenues to support with the activation and promote this space as a destination for community to hire.

4. FINANCIAL OVERVIEW

4.1 Approximately \$1,000 in hire revenue since 1 July 2023.

5. CONCLUSION

- 5.1 Whilst the Administration recognises that St Kilda is well positioned to support the City of Salisbury's visitor economy and recreational and economic outcomes, a longer-term strategy for the precinct needs to be explored.
- 5.2 In lieu of this, the Administration proposes to continue to operate the hall under the current management arrangements.

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