

#### **AGENDA**

# FOR COMMUNITY WELLBEING AND SPORT COMMITTEE MEETING TO BE HELD ON

# 9 DECEMBER 2024 AT THE CONCLUSION OF THE POLICY AND PLANNING COMMITTEE

# IN LITTLE PARA CONFERENCE ROOMS, SALISBURY COMMUNITY HUB, 34 CHURCH STREET, SALISBURY

#### **MEMBERS**

Cr D Hood (Chairman)

Mayor G Aldridge (ex officio)

Deputy Mayor Cr C Buchanan (Deputy Chairman)

Cr A Graham Cr P Jensen Cr M Mazzeo

Cr S McKell Cr S Ouk

### **REQUIRED STAFF**

Chief Executive Officer, Mr J Harry

General Manager Community Development, Mrs A Pokoney Cramey

Deputy Chief Executive Officer, Mr C Mansueto General Manager City Infrastructure, Mr J Devine General Manager City Development, Ms M English

#### **APOLOGIES**

### LEAVE OF ABSENCE

#### PRESENTATION OF MINUTES

Presentation of the Minutes of the Community Wellbeing and Sport Committee Meeting held on 19 November 2024.

#### REPORTS

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# QUESTIONS WITHOUT NOTICE

THERE ARE NO QUESTIONS ON NOTICE.

# MOTIONS ON NOTICE

THERE ARE NO MOTIONS ON NOTICE.

# **OTHER BUSINESS**

(QUESTIONS WITHOUT NOTICE, MOTIONS WITHOUT NOTICE, CEO UPDATE)

#### ORDERS TO EXCLUDE THE PUBLIC

5.4.1 Recommendations of the Confidential Salisbury Living Sub Committee meeting held on Monday 2 December 2024 – SLSC2 Rundle Reserve – Expression of Interest, SLSC3 – Meanwhile Use – Mobile Sleep Options Recommendation

Pursuant to section 83(5) of the *Local Government Act 1999* the Chief Executive Officer has indicated that, if Community Wellbeing and Sport Committee so determines, this matter may be considered in confidence under Part 3 of the *Local Government Act 1999* on grounds that:

- 1. Pursuant to Section 90(2) and (3)(b)(i) and (b)(ii) of the Local Government Act 1999, the principle that the meeting should be conducted in a place open to the public has been outweighed in relation to this matter because:
  - it relates to information the disclosure of which could reasonably be expected to confer a commercial advantage on a person with whom the council is conducting, or proposing to conduct, business, or to prejudice the commercial position of the council; and
  - information the disclosure of which would, on balance, be contrary to the public interest.
- 2. In weighing up the factors related to disclosure,
  - disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations
  - Non-disclosure of this report at this time will protect Council's commercial position as public disclosure may provide third parties with a commercial advantage.

On that basis the public's interest is best served by not disclosing the Recommendations of the Confidential Salisbury Living Sub Committee meeting held on Monday 2 December 2024 SLSC2 Rundle Reserve – Expression of Interest, SLSC3 – Meanwhile Use – Mobile Sleep Options item and discussion at this point in time.

3. Pursuant to Section 90(2) of the Local Government Act 1999 it is recommended the Council orders that all members of the public, except staff of the City of Salisbury on duty in attendance, be excluded from attendance at the meeting for this Agenda Item.

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# 5.4.2 Community Lease Agreements - Licence Agreement and Licence Customer Service Charter Update

#### Recommendation

Pursuant to section 83(5) of the *Local Government Act 1999* the Chief Executive Officer has indicated that, if the Community Wellbeing and Sport Committee so determines, this matter may be considered in confidence under Part 3 of the *Local Government Act 1999* on grounds that:

- 1. Pursuant to Section 90(2) and (3)(b)(i) and (b)(ii) of the Local Government Act 1999, the principle that the meeting should be conducted in a place open to the public has been outweighed in relation to this matter because:
  - it relates to information the disclosure of which could reasonably be expected to confer a commercial advantage on a person with whom the council is conducting, or proposing to conduct, business, or to prejudice the commercial position of the council; and
  - information the disclosure of which would, on balance, be contrary to the public interest.
- 2. In weighing up the factors related to disclosure,
  - disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations
  - non-disclosure of the matter and discussion of this item in confidence would protect confidential information and Council's commercial position.

On that basis the public's interest is best served by not disclosing the Community Lease Agreements - Licence Agreement and Licence Customer Service Charter Update item and discussion at this point in time.

3. Pursuant to Section 90(2) of the Local Government Act 1999 it is recommended the Council orders that all members of the public, except staff of the City of Salisbury on duty in attendance, be excluded from attendance at the meeting for this Agenda Item.

**CLOSE** 

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# MINUTES OF COMMUNITY WELLBEING AND SPORT COMMITTEE MEETING HELD IN LITTLE PARA CONFERENCE ROOMS, SALISBURY COMMUNITY HUB,

### 34 CHURCH STREET, SALISBURY ON

#### **19 NOVEMBER 2024**

#### MEMBERS PRESENT

Deputy Mayor, Cr C Buchanan (Deputy Chairman)

Cr A Graham

Cr M Mazzeo (from 8.02pm)

Cr S McKell Cr S Ouk

#### **STAFF**

Chief Executive Officer, Mr J Harry

General Manager Community Development, Mrs A Pokoney Cramey

Deputy Chief Executive Officer, Mr C Mansueto General Manager City Infrastructure, Mr J Devine General Manager City Development, Ms M English Team Leader Governance, Ms J O'Keefe-Craig Governance Support Officer, Ms M Prasad Manager Sport and Recreation, Mr C Grocke

Manager Urban, Recreation and Natural Assets, Mr J Foong

Social Policy and Sport Planner, Mr J Catterall

Team Leader Diversity and Inclusion, Ms M Mogford

Team Leader Community Learning and Development, Ms C Spinner

The meeting commenced at 7.14pm.

The Chairman welcomed the Elected Members, members of the public and staff to the meeting.

### **APOLOGIES**

Apologies have been received from Mayor G Aldridge, Cr D Hood, Cr P Jensen.

#### LEAVE OF ABSENCE

Nil.

#### PRESENTATION OF MINUTES

Moved Cr A Graham Seconded Cr S McKell

The Minutes of the Community Wellbeing and Sport Committee Meeting held on 22 October 2024, be taken as read and confirmed.

**CARRIED** 

#### REPORTS

Administration

# 5.0.1 Future Reports for the Community Wellbeing and Sport Committee

Moved Cr S Ouk Seconded Cr A Graham

# That Council:

1. Notes the report.

CARRIED

# 5.0.2 Recommendations of the Salisbury Living Sub Committee meeting held on Monday 11 November 2024

Moved Cr S McKell Seconded Cr S Ouk

### That Council:

Receives and notes the information contained in the Salisbury
Living Sub Committee Minutes held on 11 November 2024 and
that the following recommendations contained therein be adopted
by Council:

CARRIED

# 5.0.2-SLSC1 Future Reports for the Salisbury Living Sub Committee

Moved Cr S McKell Seconded Cr S Ouk

#### That Council:

Notes the report.

### 5.0.3 Youth Sponsorship Applications - October 2024

Moved Cr A Graham Seconded Cr C Buchanan

#### That Council:

 Notes that 5 Youth Sponsorship Applications were received and assessed in for the October 2024 round of grants, as included in this report (Item 5.0.3, Community Wellbeing and Sport Committee, 19 November 2024).

**CARRIED** 

#### For Decision

# 5.1.1 Senior Centre Membership Fee Removal

Moved Cr C Buchanan Seconded Cr A Graham

# That Council:

- Approves the removal of the \$12 annual seniors' membership fee in response to member feedback.
- 2. Approves a Non-Discretionary Second Quarter Budget Review Income Loss of \$10,000 to recognise the budget shortfall resulting from the removal of the annual seniors' centre membership fee.

**CARRIED** 

# 5.1.2 Grant No. 19/2024-25: Adelaide Tamil Association Community Grant Application

Moved Cr C Buchanan Seconded Cr S Ouk

### That Council:

- 1. Approves the request for funding for the October 2024 round of Community Grants as follows:
  - a. Grant No. 19/2024-25 Adelaide Tamil Association Community Grant application: to the value of \$5,000 for assistance with the 2024 Deepavali event (Item 5.1.2, Community Wellbeing and Sport Committee, 19 November 2024).

# 5.1.3 Grant No. 20/2024-25: Hands of Hope Community Grant Application

Moved Cr A Graham Seconded Cr C Buchanan

<u>That the Community Wellbeing and Sport Committee</u>, in accordance with its delegated powers set out in the adopted Terms of Reference:

- 1. Approves the request for funding for the October 2024 round of Community Grants as follows:
  - a. Grant No. 20/2024-25 Hands of Hope Community Grant application: to the value of \$12,000 for assistance with the delivery of their Family and Domestic Violence Recovery and Empowerment Project (Item 5.1.3, Community Wellbeing and Sport Committee, 19 November 2024).
  - b. Grant funding is provided on the condition that the workshops are held within the City of Salisbury and that Elected Members are invited to the workshops.

**CARRIED** 

# 5.1.4 Grant No. 21/2024-25: InComPro Aboriginal Association Incorporated Community Grant Application

Moved Cr C Buchanan Seconded Cr S McKell

<u>That the Community Wellbeing and Sport Committee</u>, in accordance with its delegated powers set out in the adopted Terms of Reference:

- 1. Approves the request for funding for the October 2024 round of Community Grants as follows:
  - a. Grant No. 21/2024-25: InComPro Aboriginal Association Incorporated Community Grant application: to the value of \$12,000 for assistance with the delivery of a series if regular gatherings for City of Salisbury residents (Item 5.1.4, Community Wellbeing and Sport Committee, 19 November 2024).

# 5.1.5 Grant No. 23/2024-25: ONE LIFE Community Assist Community Grant Application

Moved Cr S McKell Seconded Cr S Ouk

<u>That the Community Wellbeing and Sport Committee</u>, in accordance with its delegated powers set out in the adopted Terms of Reference:

- 1. Approves the request for funding for the October 2024 round of Community Grants as follows:
  - a. Grant No. 23/2024-25 ONE LIFE Community Assist Community Grant application: to the value of \$5,250 for assistance with their Community Carols Event 2024 (Item 5.1.5, Community Wellbeing and Sport Committee, 19 November 2024).

**CARRIED** 

# 5.1.6 Grant No. 22/2024-25: La Festa di San Guiseppe Association Incorporated Community Grant Application

Moved Cr C Buchanan Seconded Cr S Ouk

<u>That the Community Wellbeing and Sport Committee</u>, in accordance with its delegated powers set out in the adopted Terms of Reference:

- Approves the request for funding for the October 2024 round of Community Grants as follows:
  - a. Grant No. 22/2024-25 La Festa di San Guiseppe Association Incorporated Community Grant application: to the value of \$5,250 for assistance with their 53<sup>rd</sup> Annual Festa di San Guiseppe in March 2025 (Item 5.1.6, Community Wellbeing and Sport Committee, 19 November 2024).

# 5.1.7 Grant No. 24/2024-25: Para Hills Bowling Club Community Grant Application

Moved Cr A Graham Seconded Cr S McKell

<u>That the Community Wellbeing and Sport Committee</u>, in accordance with its delegated powers set out in the adopted Terms of Reference:

- 1. Approves the request for funding for the October 2024 round of Community Grants as follows:
  - a. Grant No. 24/2024-25 Para Hills Bowling Club Community Grant application: to the value of \$5,233 for the establishment of Pickleball Courts at the club (Item 5.1.7, Community Wellbeing and Sport Committee, 19 November 2024).

**CARRIED** 

# 5.1.8 Grant No. 25/2024-25: Salisbury Meals on Wheels Community Grant Application

Moved Cr S McKell Seconded Cr A Graham

<u>That the Community Wellbeing and Sport Committee</u>, in accordance with its delegated powers set out in the adopted Terms of Reference:

- Approves the request for funding for the October 2024 round of Community Grants as follows:
  - a. Grant No. 25/2024-25 Salisbury Meals on Wheels Community Grant application: to the value of \$1,500 for the delivery of a Christmas gift for clients (Item 5.1.8, Community Wellbeing and Sport Committee, 19 November 2024).

**CARRIED** 

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# 5.1.9 Grant No. 26/2024-25: Salisbury North Football Club Community Grant Application

Moved Cr C Buchanan Seconded Cr S McKell

<u>That the Community Wellbeing and Sport Committee</u>, in accordance with its delegated powers set out in the adopted Terms of Reference:

- 1. Approves the request for funding for the October 2024 round of Community Grants as follows:
  - a. Grant No. 26/2024-25: Salisbury North Football Club Community Grant application: to the value of \$12,000 for the delivery of their New Years Eve Fireworks (Item 5.1.9, Community Wellbeing and Sport Committee, 19 November 2024).

**CARRIED** 

# 5.1.10 Grant No. 27/2024-25: Salisbury Uniting Church Community Grant Application

Moved Cr C Buchanan Seconded Cr A Graham

<u>That the Community Wellbeing and Sport Committee</u>, in accordance with its delegated powers set out in the adopted Terms of Reference:

- Approves the request for funding for the October 2024 round of Community Grants as follows:
  - a. Grant No. 27/2024-25: Salisbury Uniting Church Community Grant application: to the value of \$3,082 for assistance with their Community Carol Service (Item 5.1.10, Community Wellbeing and Sport Committee, 19 November 2024), conditional on submitting a risk plan for the event to Council.

**CARRIED** 

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# 5.1.11 Grant No. 28/2024-25: Salisbury West Cricket Club Community Grant Application

Moved Cr C Buchanan Seconded Cr S Ouk

<u>That the Community Wellbeing and Sport Committee</u>, in accordance with its delegated powers set out in the adopted Terms of Reference:

- 1. Approves the request for funding for the October 2024 round of Community Grants as follows:
  - a. Grant No. 28/2024-25: Salisbury West Cricket Club Community Grant application: to the value of \$6,600 for assistance with purchasing new sporting equipment (Item 5.1.11, Community Wellbeing and Sport Committee, 19 November 2024).

CARRIED UNANAMOUSLY

# 5.1.12 Grant Program Budgets 2024/2025

Moved Cr C Buchanan Seconded Cr A Graham

### That Council:

- 1. Approves a second quarter non-discretionary operating budget review bid of \$120,000 for the Community Development Grant Program taking the total budget for 2024/25 to \$375,000.
- Approves a second quarter non-discretionary capital budget review bid of \$500,000 for the 2024/2025 Minor Capital Works Grant Program to enable up to 4 additional Minor Capital Works Grants to be awarded this year.

**CARRIED** 

### For Information

### 5.2.1 Bridgestone Athletic Centre - Coordination Group Meeting

Moved Cr C Buchanan Seconded Cr A Graham

#### That Council:

- 1. Notes the information contained in the report (Item 5.2.1, Community Wellbeing and Sport Committee, 19 November 2024).
- 2. Notes the minutes of the Bridgestone Athletics Centre Coordination Group meeting held on 16 October 2024 (Attachment 1, Item 5.2.1, Community Wellbeing and Sport Committee, 19 November 2024).

# QUESTIONS ON NOTICE

There were no Questions on Notice.

# MOTIONS ON NOTICE

There were no Motions on Notice.

### **OTHER BUSINESS**

(Questions Without Notice, Motions Without Notice, CEO Update)

There were no Other Business Items.

#### ORDERS TO EXCLUDE THE PUBLIC

# 5.4.1 Recommendations of the Confidential Salisbury Living Sub Committee meeting held on Monday 11 November 2024

Moved Cr S McKell Seconded Cr S Ouk

That the Community Wellbeing and Sport Committee Orders:

- 1. Pursuant to Section 90(2) and (3)(b)(i) and (b)(ii) of the Local Government Act 1999, that it is necessary and appropriate to exclude the public for the consideration of Agenda Item 5.4.1 Recommendations of the Confidential Salisbury Living Sub Committee meeting held on Monday 11 November 2024 with the exception of the following persons:
  - Chief Executive Officer
  - Deputy Chief Executive Officer
  - General Manager City Infrastructure
  - General Manager Community Development
  - General Manager City Development
  - Team Leader Council Governance
  - Manager Sport and Recreation
  - Manager Urban, Recreation and Natural Assets

#### On the basis:

- it relates to information the disclosure of which could reasonably be expected to confer a commercial advantage on a person with whom the council is conducting, or proposing to conduct, business, or to prejudice the commercial position of the council; and
  - information the disclosure of which would, on balance, be contrary to the public interest.
- 2. In weighing up the factors related to disclosure,
  - disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations
  - Non-disclosure of this report at this time will protect Council's commercial position as public disclosure may provide third parties with a commercial advantage.

On that basis the public's interest is best served by not disclosing the Recommendations of the Confidential Salisbury Living Sub Committee meeting held on Monday 11 November 2024 item and discussion at this point in time.

3. Pursuant to Section 90(2) of the Local Government Act 1999 it is recommended the Council orders that all members of the public, except staff of the City of Salisbury on duty in attendance, be excluded from attendance at the meeting for this Agenda Item.

### 5.4.2 City of Salisbury - Community Lease Agreements

Moved Cr S McKell Seconded Cr S Ouk

That the Community Wellbeing and Sport Committee Orders:

- 1. Pursuant to Section 90(2) and (3)(b)(i) and (b)(ii) of the Local Government Act 1999, that it is necessary and appropriate to exclude the public for the consideration of Agenda Item 5.4.2 City of Salisbury Community Lease Agreements with the exception of the following persons:
  - Chief Executive Officer
  - Deputy Chief Executive Officer
  - General Manager City Infrastructure
  - General Manager Community Development
  - General Manager City Development
  - Team Leader Council Governance
  - Manage Sport and Recreation
  - Manager, Urban, Recreation and Natural Assets

#### On the basis:

- it relates to information the disclosure of which could reasonably be expected to confer a commercial advantage on a person with whom the council is conducting, or proposing to conduct, business, or to prejudice the commercial position of the council; and
- information the disclosure of which would, on balance, be contrary to the public interest.
- 2. In weighing up the factors related to disclosure,
  - disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations
  - non-disclosure of the matter and discussion of this item in confidence would protect confidential information and Council's commercial position.

On that basis the public's interest is best served by not disclosing the City of Salisbury - Community Lease Agreements item and discussion at this point in time.

3. Pursuant to Section 90(2) of the Local Government Act 1999 it is recommended the Council orders that all members of the public, except staff of the City of Salisbury on duty in attendance, be excluded from attendance at the meeting for this Agenda Item.

**CARRIED** 

The meeting moved into confidence at 7.48pm.

The meeting moved out of confidence and closed at 8.11pm.

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| CHAIRMAN | <br> |
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**ITEM** 5.0.1

COMMUNITY WELLBEING AND SPORT COMMITTEE

**HEADING** Recommendations of the Salisbury Living Sub Committee meeting

held on Monday 2 December 2024

AUTHOR Sharee Klein, Manager Strategic Development Projects, City

Development

CITY PLAN LINKS 1.1 Our city has a diversity of housing that meets the needs of our

community

4.4 Our community is engaged and connected3.3 Our city centres are active and prospering

SUMMARY The minutes and recommendations of the Salisbury Living Sub

Committee meeting held on Monday 2 December 2024 are presented for Community Wellbeing and Sport Committee's

consideration.

#### RECOMMENDATION

### That Council:

1. Receives and notes the information contained in the Salisbury Living Sub Committee Minutes of the meeting held on 2 December 2024 and that the following recommendations contained therein be adopted by Council:

### **SLSC1** Future Reports for the Salisbury Living Sub Committee

# That Council:

1. Notes the report.

#### ATTACHMENTS

This document should be read in conjunction with the following attachments:



# MINUTES OF SALISBURY LIVING SUB COMMITTEE MEETING HELD IN WITTBER & DR RUBY DAVY ROOMS, SALISBURY COMMUNITY HUB,

# 34 CHURCH STREET, SALISBURY ON

#### **2 DECEMBER 2024**

MEMBERS PRESENT Mayor G Aldridge, Acting Chair (ex officio)

Cr B Brug

Deputy Mayor, Cr C Buchanan

Cr D Hood Cr P Jensen

**OBSERVERS** Cr B Brug (via Teams)

STAFF Deputy Chief Executive Officer, Mr C Mansueto

General Manager City Development, Ms M English

A/General Manager Community Development, Mr C Grocke

Manager Strategic Development Projects, Ms S Klein

Manager Governance, Mr R Deco Social Policy Planner, Mr R Scholtz

PA to General Manager City Infrastructure, Ms H Prasad

In the absence of the Chair and Deputy Chair, the Deputy Chief Executive Officer opened the meeting at 7.39pm and called for nominations to chair the meeting.

# Appointment as Chairman for the 2 December 2024 Salisbury Living Sub Committee meeting

Moved Cr C Buchanan Seconded Cr P Jensen

Appoints Mayor G Aldridge as Chair for the 2 December 2024 Salisbury Living Sub Committee meeting, in the absence of the Chairman and Deputy Chairman.

### **APOLOGIES**

Apologies have been received from Cr M Mazzeo and Cr K Grenfell.

#### LEAVE OF ABSENCE

Nil.

#### PRESENTATION OF MINUTES

Moved Cr D Hood Seconded Cr P Jensen

The Minutes of the Salisbury Living Sub Committee Meeting held on 11 November 2024, be taken as read and confirmed.

**CARRIED** 

# **SLSC1** Future Reports for the Salisbury Living Sub Committee

Moved Cr P Jensen Seconded Cr D Hood That Council:

1. Notes the report.

**CARRIED** 

#### **QUESTIONS ON NOTICE**

There were no Questions on Notice.

#### MOTIONS ON NOTICE

There were no Motions on Notice.

### OTHER BUSINESS

(Questions Without Notice, Motions Without Notice, CEO Update)

There were no Other Business Items.

### ORDERS TO EXCLUDE THE PUBLIC

### **SLSC2** Rundle Reserve - Expression of Interest

Moved Cr P Jensen Seconded Cr D Hood

That the Salisbury Living Sub Committee Orders:

- 1. Pursuant to Section 90(2) and (3)(b)(i) and (b)(ii) of the Local Government Act 1999, that it is necessary and appropriate to exclude the public for the consideration of Agenda Item SLSC2 Rundle Reserve Expression of Interest with the exception of the following persons:
  - Chief Executive Officer
  - Deputy Chief Executive Officer
  - General Manager City Infrastructure
  - General Manager City Development
  - Manager Governance
  - PA to General Manager City Infrastructure
  - Manager Strategic Development Projects
  - Social Policy Planner, Mr R Scholtz

#### On the basis:

- it relates to information the disclosure of which could reasonably be expected to confer a commercial advantage on a person with whom the council is conducting, or proposing to conduct, business, or to prejudice the commercial position of the council; and
- information the disclosure of which would, on balance, be contrary to the public interest.
- 2. In weighing up the factors related to disclosure,
  - disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations
  - Non-disclosure of this report at this time will protect Council's commercial position as public disclosure may provide third parties with a commercial advantage.

On that basis the public's interest is best served by not disclosing the **Rundle Reserve - Expression of Interest** item and discussion at this point in time.

3. Pursuant to Section 90(2) of the Local Government Act 1999 it is recommended the Council orders that all members of the public, except staff of the City of Salisbury on duty in attendance, be excluded from attendance at the meeting for this Agenda Item.

# SLSC3 Meanwhile Use - Mobile Sleep Options

Moved Cr P Jensen Seconded Cr D Hood

That the Salisbury Living Sub Committee Orders:

- 1. Pursuant to Section 90(2) and (3)(b)(i) and (b)(ii) of the Local Government Act 1999, that it is necessary and appropriate to exclude the public for the consideration of Agenda Item SLSC3 Meanwhile Use Mobile Sleep Options with the exception of the following persons:
  - Chief Executive Officer
  - Deputy Chief Executive Officer
  - General Manager City Infrastructure
  - General Manager City Development
  - Manager Governance
  - PA to General Manager City Infrastructure
  - Manager Strategic Development Projects
  - Social Policy Planner, Mr R Scholtz
  - it relates to information the disclosure of which could reasonably be expected to confer a commercial advantage on a person with whom the council is conducting, or proposing to conduct, business, or to prejudice the commercial position of the council; and
  - information the disclosure of which would, on balance, be contrary to the public interest.
- 2. In weighing up the factors related to disclosure,
  - disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations

On that basis the public's interest is best served by not disclosing the **Meanwhile Use – Mobile Sleep Options** item and discussion at this point in time.

3. Pursuant to Section 90(2) of the Local Government Act 1999 it is recommended the Council orders that all members of the public, except staff of the City of Salisbury on duty in attendance, be excluded from attendance at the meeting for this Agenda Item.

**CARRIED** 

#### **CLOSE**

The meeting closed at 8.06pm.

DATE.....

**ITEM** 5.0.2

COMMUNITY WELLBEING AND SPORT COMMITTEE

**DATE** 10 December 2024

**HEADING** Future Reports for the Community Wellbeing and Sport Committee

AUTHOR Hayley Berrisford, PA to General Manager Community

Development, Community Development

CITY PLAN LINKS 4.2 We deliver quality outcomes that meet the needs of our

community

SUMMARY This item details reports to be presented to the Community

Wellbeing and Sport Committee as a result of a previous Council resolution. If reports have been deferred to a subsequent month,

this will be indicated, along with a reason for the deferral.

#### RECOMMENDATION

#### That Council:

1. Notes the report.

#### **ATTACHMENTS**

There are no attachments to this report.

#### 1. BACKGROUND

1.1 Historically, a list of resolutions requiring a future report to Council has been presented to each committee for noting.

#### 2. REPORT

2.1 The table below outlines the reports to be presented to the Community Wellbeing and Sport Committee as a result of a Council resolution.

| Meeting    | Heading and Resolution                        | Officer      |  |
|------------|---|--------------|--|
| Item       |   |              |  |
| 26/08/2024 | Review of Lease and Licence Policies          | Jon Foong    |  |
| 5.1.2      | 2. This resolution is confidential.           |              |  |
| Due:       | February 2025                                 |              |  |
| 26/08/2024 | Review of Lease and Licence Policies          | Jon Foong    |  |
| 5.1.2      | 6. This resolution is confidential.           |              |  |
| Due:       | February 2025                                 |              |  |
| 28/10/2024 | Community Transport Program - Western Suburbs | Craig Grocke |  |
|            | Eligibility Criteria                          |              |  |
| 5.4.4      | 2. This resolution is confidential.           |              |  |
| Due:       | April 2025                                    |              |  |

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# 3. CONCLUSION / PROPOSAL

3.1 Future reports for the community wellbeing and sport committee have been reviewed and are presented to council for noting.

**ITEM** 5.1.1

COMMUNITY WELLBEING AND SPORT COMMITTEE

**DATE** 10 December 2024

**HEADING** Grant No. 29/2024-25: The Adelaide Hazara Cricket Club

Community Grant Application

**AUTHOR** Hayley Berrisford, PA to General Manager Community

Development, Community Development

CITY PLAN LINKS 1.2 The health and wellbeing of our community is a priority

1.3 People are valued and they feel safe, included and connected 1.4 We are proud of our strengths, achievements and cultural

diversity

SUMMARY The Adelaide Hazara Cricket Club Community Grant Application

is submitted to the Community Wellbeing and Sport Committee for

consideration.

#### RECOMMENDATION

<u>That the Community Wellbeing and Sport Committee</u>, in accordance with its delegated powers set out in the adopted Terms of Reference:

- 1. Approves the request for funding for the November 2024 round of Community Grants as follows:
  - a. Grant No. 29/2024-25: Adelaide Hazara Cricket Club Community Grant application: to the value of \$2,000 for assistance with purchasing new uniforms, first aid kits, a new scoreboard and tables and chairs for players and volunteers (Item 5.1.1, Community Wellbeing and Sport Committee, 10 December 2024).

# ATTACHMENTS

This document should be read in conjunction with the following attachments:

- Active and Connected Community Grant Guidelines
- Adelaide Hazara Cricket Club application

#### 1. BACKGROUND

- 1.1 The City of Salisbury Community Grants Program is designed to support local community members, clubs, groups and organisations in making a positive impact in our community.
- 1.2 The purpose and desired outcomes of the Active and Connected Community Grant is to:
  - 1.2.1 Create opportunities for people to connect with each other;
  - 1.2.2 Celebration of diverse community and collaborations;
  - 1.2.3 Deliver inclusive responses to meet the needs of isolated and marginalised groups;

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- 1.2.4 Develop and strengthen Reconciliation practices;
- 1.2.5 Encourage residents and community groups to actively participate in their local city community and neighbourhood;
- 1.2.6 Increase physical activity in our community;
- 1.2.7 Decrease social isolation and reduce loneliness in our community; and
- 1.2.8 Empower the community's means of self-development and achievements.
- 1.3 Under the Active and Connected Criteria, three (3) grants sizes are available:
  - 1.3.1 Mini Grant: Up to \$2,000 (including the Youth Sponsorship category)
  - 1.3.2 Small Grant: \$2,000 \$7,000
  - 1.3.3 Medium Grant: \$7,000 \$12,000

#### 2. EXTERNAL CONSULTATION / COMMUNICATION

Nil.

#### 3. DISCUSSION

3.1 The Active and Connected Community Grant application received for consideration is:

Applicant: Adelaide Hazara Cricket Club

Purpose: Purchasing new uniforms, first aid kits, a new

scoreboard and tables and chairs for players and

volunteers.

Size of Grant: Mini
Amount requested: \$2,000

Amount Recommended: \$2,000

- 3.2 Following the assessment of this grant the Administration recommends the grant be approved for full funding of \$2,000.
- 3.3 This application outlined clear reasoning for the purchases, and it will allow the club to create a new cricket team and outlined a clear plan identifying their target group.
- 3.4 The club were able to outline strong strategic alignment with Councils City Plan and Strategic Documents.

#### 4. FINANCIAL OVERVIEW

- 4.1 The total budget for Community Grants for the 2024/25 financial year is \$375,000.
- 4.2 The money committed to this application for the November 2024 round, if approved, is \$2,000.
- 4.3 Based on the Administration's recommendations, the money committed to all grant applications for the November round (5 in total) is \$33,573.

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4.4 The remaining balance of the grant funding if all applications received this month are approved (5 in total) is \$144,791.

# 5. CONCLUSION

5.1 It is recommended that this application for the November 2024 round of Community Grant applications for the Adelaide Hazara Cricket Club for the value of \$2,000 is approved.



City of Salisbury
Community Grant Program
Active & Connected
Community Grant Guidelines



# Acknowledgement of Country

The City of Salisbury acknowledges the traditional Country of the Kaurna people of the Adelaide Plains and pays respect to Elders past and present.

We recognise and respect their cultural heritage, beliefs and relationship with the land.

We acknowledge that they are of continuing importance to the Kaurna people living today.

Active & Connected Community Grants Program

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# About the program

The City of Salisbury Community Grants program aligns directly to Council's City Plan 2035. <u>Council's City Plan 2035</u> has three directions that capture the social, environmental and economic influences on the City of Salisbury.

The Community Grants Program exists to provide financial support to eligible clubs, groups, organisations and residents to help deliver the below outcomes as per Council's Strategic objectives. The Community Grants are open and assessed year-round.

The Community Grants Program is separated into three priority areas - Active and Connected, Sustainability and Economic Growth. The below information relates to the the Active and Connected Community Grant stream.

If you're unsure which area your application sits in or if you have any questions, please don't hesitate to reach out to Council on **8460 8340**, via email: <a href="mailto:CommunityGrants@salisbury.sa.gov.au">CommunityGrants@salisbury.sa.gov.au</a> or by visiting the Salisbury Community Hub at 34 Church Street, Salisbury.

# What the Active & Connected Community Grants aim to achieve:

# A Welcoming and Liveable City:

- Increase the liveability of the City of Salisbury
- Improve the health and wellbeing of residents
- Increase social connections
- Increase physical activity
- Support community aspirations
- Celebrate Council's diverse community
- Promote and empower community self-development and upskilling

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Active & Connected Community Grants Program

# **Priority Areas**

Applications for an Active and Connected Grant should include the below desired outcomes.

| Priority Areas       | Desired Outcomes   |
|----------------------|--|
| Active and Connected | Create opportunities for people to connect with each other   |
|                      | Celebration of diverse community and collaborations  |
|                      | <ul> <li>Deliver inclusive responses to meet the needs of isolated and marginalised groups</li> </ul>  |
|                      | <ul> <li>Develop and strengthen Reconciliation* practices</li> </ul>   |
|                      | <ul> <li>Encourage residents and community groups to actively participate<br/>in their local city community and neighbourhood</li> </ul>   |
|                      | <ul> <li>Increase physical activity in our community</li> </ul>  |
|                      | Decrease social isolation and reduce loneliness in our community   |
|                      | Empower the community's means of self-development and achievements   |
|                      | *Reconciliation is about strengthening relationships between<br>Aboriginal and Torres Strait Islander peoples and non- Indigenous<br>peoples, for the benefit of all Australians." |
|                      | Reconciliation events and activities are ideas that promote nationwide harmony by teaching Australia's history, achievements, and diverse cultures."                               |

# Grant sizes available

### Mini Grant: Up to \$2k

- Mini Grants are to the value of \$2,000 (incl. GST)
- Youth Sponsorships are included in Mini Grants (value ranges from \$250 \$1,250 depending on level of representation [listed below]).
- Residents, Community Groups, Incorporated Groups, Entrepreneurs and Local Business are all eligible to apply.
- Eligible residents/groups may be eligible to apply for a Mini Grant and a Small Grant in the same year\*
- Mini grants are able to be applied for every year.

### Small Grant: \$2k - \$7k •

- Applicants are required to showcase how they could partner with Council, what this looks like can be diverse based on each application.
- Small Grants are able to be applied for every year\*.

#### Medium Grant: \$7k - \$12k •

- Applicants are required to showcase how they could partner with Council to provide a 'broad community benefit', what this looks like can be diverse based on each application. Broad community benefit means that the application will positively impact persons other than the target population or group.
- Medium Grants are able to be applied for every year.

\*Eligible groups are able to apply for a Mini and Small Grant in the same year, up to a maximum value of \$7k.

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Active & Connected Community Grants Program

## Who can apply

The below table identifies who is eligible to apply for an Active and Connected Grant. Further information about eligible groups can be found below.

| Active and Connected Community Grant   |  |   |  |
|--|--|---|--|
| What's Included:   | Desired Outcomes   | Grant Sizes Available   |  |
| Sport and Recreation Activities and Equipment  *Equipment refers to item/s that can be used over several years, which are integral and relevant to the project or event. Does not include Equipment for personal use.    | Community Groups     Sporting Clubs                        | <ul><li>Mini Grant</li><li>Small Grant</li><li>Medium Grant</li></ul> |  |
| Activities that are inclusive of diverse communities from different backgrounds, cultures, age groups and abilities (i.e. Seniors Groups, Culturally and Linguistically Diverse Groups, Disability and Inclusion Groups) |  |   |  |
| Multi-cultural events and festivals  | Residents     Community Groups                             | Mini Const  |  |
| Celebrating Art and Culture  | <ul> <li>Sporting Clubs</li> <li>Not for Profit</li> </ul> | ✓ Mini Grant ✓ Small Grant  |  |
| Reconciliation Events  | <ul><li>Organisations</li><li>Businesses</li></ul>         | ✓ Medium Grant  |  |
| Programs or Activities that encourage residents to participate in their local community  |  |   |  |
| Deliver inclusive responses to meet the needs of isolated and marginalised groups/residents  |  |   |  |

## Who can apply cont'd

| Active and Connected Community Grant    |  |  |  |
|---|--|--|--|
| What's Included:                        | Desired Outcomes   | Grant Sizes Available  |  |
| Neighbourhood<br>Development/Activation | <ul><li>Residents</li><li>Community Groups</li></ul>           | ✓ Mini Grant (max limit \$500).  |  |
| Defibrillators                          | Sporting Clubs     Community Groups     (that have a building) | ✓ Mini Grant   |  |
| Youth Sponsorship                       | - Residents under 25<br>years old                              | <ul> <li>✓ Mini Grant (max limit \$1,250)</li> <li>Representing South Australia at a National Level in SA - \$250</li> <li>Representing South Australia at a National Level in Australia - \$350</li> <li>Representing Australia at an International Level in Australia - \$750</li> <li>Representing Australia at an International Level Overseas - \$1,250"</li> </ul> |  |

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Active & Connected Community Grants Program

## Example of eligible activities for Mini to Medium Grants

#### What can be funded 🗸

- Activities, events or programs that encourage residents and community groups to actively
  participate in their local community, celebrate diversity and increase neighbourhood connections
- Multi-cultural festivals
- Reconciliation events and programs First Nations programs (e.g. Closing the Gap events or programs, programs that increase/celebrate First Nations Peoples participation)
- Sport and recreation participation opportunities
- Equipment (e.g. musical instruments, machinery, tools, sporting equipment)
- Uniforms for sporting clubs or costumes for performance groups
- Funding to create public art works across the City (including art created from recycled materials).
   Please also refer to Council's <u>Create a Place Program</u> and <u>Poles Apart Program</u> for some other options relating to art works
- Activities, events or programs targeting a specific population such as a women's running program
- Community gardens
- Reimbursement for costs for performers (e.g. cultural performers, face painters)
- Reimbursement for costs to hold a Welcome to Country Ceremony
- Reimbursement of costs for leases and licencing fees (e.g. hall hire or fees to host event)
- Costs for food as part of an event (e.g. Sausage Sizzle)
- Applications from Community/not-for-profit organisations including child care centres
- Events that promote and raise the profile of the City of Salisbury

#### What can't be funded X

- Activities, events or programs occurring outside of the <u>City of Salisbury boundary</u>
- Activities, events or programs that form part of core service delivery or business as usual for organisations
- Activities, programs or events that duplicate existing services
- Events or expenses where the majority of participants are professional athletes or prize money is awarded (unless applying for a Youth Sponsorship)
- Maintenance costs
- Travel or accommodation costs
- Equipment for personal use (e.g. laptop, mobile phone)
- General or routine maintenance of Council owned facilities and infrastructure
- Reimbursement of costs for Council leases and licencing fees
- Requests for reimbursement of funds already spent
- Payment of any kind for individual speakers/special guests (unless performing a Welcome to Country Ceremony)
- Events that aren't open to the public (depending on grant size)
- Commercial activities that are aimed at making a profit or fundraising activities
- Applications from organisations who have outstanding debt with Council or have not submitted required acquittal documentation
- Staff wages (wages paid to an employee of the organisation)
- Educational programs in schools or other formal educational institutions
- Applications from Schools
- Events that do not comply with the State Government's 'Sustainable Event Guidelines'
- Membership fees
- Public Liability Insurance
- Quotes that do not clearly identify a proposed supplier and the items requested
- Organisations located outside of South Australia

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Active & Connected Community Grants Program

### How will my application be assessed?

Each application will be assessed by the Community Wellbeing and Sport Committee, who meet on the third Tuesday of every month. In order to give the Administration time to review your grant application, you will need to submit your application on the 15th day of the month prior.

Prior to submitting your application to the Community Wellbeing and Sport Committee, the Administration will review your application and it will be weighed against the below criteria.

The Community Wellbeing and Sport Committee will then be able to review your documentation and the recommendation provided by the Administration, prior to considering your grant application. As your application and the recommendation will be in the public agenda (able to be accessed on Council's website), it is important that any information provided is able to be released to the public. Personal information (names and contact details) and all quotes provided in your application will be withheld from the public agenda.

The Community Grants Program has a limited budget; therefore, your application may be deferred to a subsequent funding round, even if eligible. The Community Wellbeing and Sport Committee have delegation to authorise funding and make the final decision on all grant funding.

| Mini Grants         |  |           |
|---------------------|--|-----------|
| Criteria            | Consideration  | Weighting |
|                     | The application identifies a clear benefit for the community, encouraging residents to access, engage and actively participate in their local community.   |           |
| Community Benefit   | The application demonstrates evidence and /or clear reason for why the project was developed.  | 60%       |
|                     | A clear plan for identifying the target group is outlined.   |           |
| Strategic Alignment | This application demonstrates a clear alignment with and outcomes based on Council's City Plan 2035 and Strategic Documents including but not limited to Council's:  Regional Public Health Plan Intercultural Strategic Plan Ability Inclusion Strategic Plan | 20%       |
|                     | <ul><li>Thrive Strategy</li><li>Reconciliation Action Plan</li><li>Age Friendly Strategy.</li></ul>  |           |
|                     | The application responds to the Community Grant Priority area of Active and Connected.   |           |
| Impact              | The application outlines measures that will be used to evaluate the impact the project has on the community.   | 20%       |
|                     | The application outlines a strategy for supporting participants to continue their participation beyond the project/program.  |           |
|                     |  |           |
|                     | Eligibility:   |           |
|                     | A resident of the City of Salisbury, under 25.  Salasted to participate in a spection competition or a cultural (  |           |
|                     | <ul> <li>Selected to participate in a sporting competition or a cultural/<br/>recreational event at a local, national or international level.</li> </ul>   |           |
| Youth Sponsorships  | <ul> <li>Provision of a letter (on official letterhead) from the relevant<br/>organiser, peak sporting body etc. to confirm selection to<br/>participate in the event and at the level.</li> </ul>   | 100%      |
|                     | <ul> <li>Applicants who are undertaking activity that may result in<br/>earning an income are not eligible to receive funds from the<br/>grants program.</li> </ul>  |           |
|                     | <ul> <li>Provide the completed acquittal document within one month<br/>of payment. Failure to do so may result in ineligibility for<br/>future applications.</li> </ul>  |           |

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Active & Connected Community Grants Program

| Small Grant         | S  |           |  |
|---------------------|--|-----------|--|
| Criteria            | Consideration  | Weighting |  |
|                     | The application identifies a clear benefit for the community, encouraging residents to access, engage and actively participate in their local community.   |           |  |
| Community Benefit   | The application demonstrates evidence and /or clear reason for why the project was developed.  | 45%       |  |
|                     | A clear plan for identifying the target group is outlined.   |           |  |
| Strategic Alignment | This application demonstrates a clear alignment with and outcomes based on Council's City Plan 2035 and Strategic Documents including but not limited to Council's:  Regional Public Health Plan  Intercultural Strategic Plan  Ability Inclusion Strategic Plan  Thrive Strategy  Reconciliation Action Plan  Age Friendly Strategy.  Demonstrates the organisation's ability and capacity to successfully deliver on the partnership with Council. | 25%       |  |
| Impost              | The application responds to desired outcomes of  The application outlines measures that will be used to evaluate the impact the project has on the community.  | 200/      |  |
| Impact              | The application outlines a strategy for supporting participants to continue their participation beyond the project/program.  | 30%       |  |
|                     | The application has a clear strategic aim and goal.  |           |  |

| Medium Grants       |   |           |
|---------------------|---|-----------|
| Criteria            | Consideration   | Weighting |
| Community Benefit   | The application identifies a clear benefit for the community, encouraging residents to access, engage and actively participate in their local community.            | 35%       |
|                     | This application demonstrates a clear alignment with and outcomes based on Council's City Plan 2035 and Strategic Documents including but not limited to Council's: |           |
|                     | • Regional Public Health Plan   |           |
|                     | • <u>Intercultural Strategic Plan</u>   |           |
| Strategic Alignment | <ul><li>Ability Inclusion Strategic Plan</li><li>Thrive Strategy</li></ul>  | 30%       |
|                     | Reconciliation Action Plan  |           |
|                     | - Age Friendly Strategy.  |           |
|                     | Demonstrates the organisation's ability and capacity to successfully deliver on the partnership with Council.   |           |
|                     | The application responds to desired outcomes of   | 35%       |
| Impact              | The application outlines measures that will be used to evaluate the impact the project has on the community.  |           |
|                     | The application outlines a strategy for supporting participants to continue their participation beyond the project/program.   |           |
|                     | The application has a clear strategic aim and goal.   |           |

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Active & Connected Community Grants Program

## What does 'Partnering with Council' look like?

Successful applicants of Small-Medium Community Grants are required to partner with Council. Depending on the size of the grant you've applied for, will depend on the level of partnership required. Partnering with Council can include, but is not limited to:

- Providing support at Council's Events including Australia Day, Fringe Carnival, Community Days
- · Running a program or event at your facility or ground
- Assisting Council achieve various strategic objectives as outlined in the City Plan 2035 and other strategic documents
- Supporting Council to engage with a specific target audience.

Partnering with Council can take a variety of shapes and sizes and Council would be interested in hearing if you or your organisation has partnership ideas. However, the final agreement of what the partnership will look like is determined by Council and will need to be agreed to prior to the funds being released.

# Funding Conditions and Acquittal Reporting

Successful applicants will be required to:

- · Sign a funding agreement detailing the grant terms and conditions
- Where relevant, provide financial records, relevant insurance and any other key documentation
- Provide to Council relevant details for Electronic Funds Transfer of grant monies.
- Provide a detailed written report on all outcomes of the project funded by Council
  in the form of an acquittal report document (a template will be provided)
- Submit an acquittal report within 6 weeks from the conclusion of each project, providing all tax invoices and receipts if these are not provided, the outstanding grant funding are required to be returned to Council.
- Applicants are required to spend the community grant funds within 6 months of receiving the grant funding. Any outstanding funds are required to be returned to Council.
- If the acquittal documentation is not provided, your group or organisation will be deemed ineligible for any future funding.
- Applicants may also be required to present, promote, and share their successful grant projects with the local community/other grant recipients.

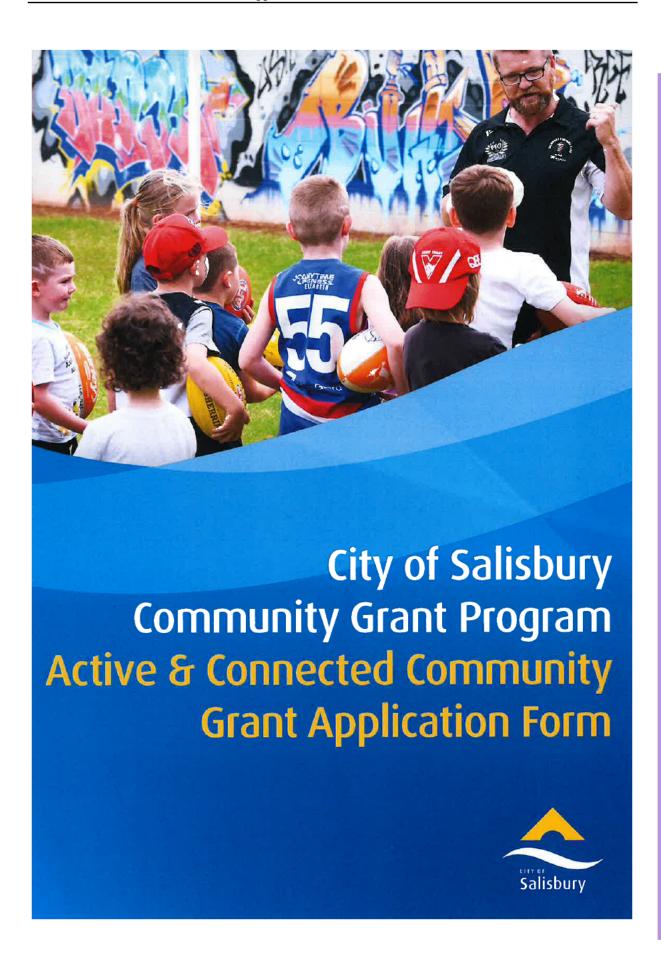
Partnering with Council can take a variety of shapes and sizes and Council would be interested in hearing if you or your organisation has partnership ideas. However, the final agreement of what the partnership will look like is determined by Council and will need to be agreed to prior to the funds being released.

### More information

Council is here to support you through this process. For more information or assistance with your grant application, visit our <u>website</u> or please contact the Coordinator, Grants Program on **8406 8340**, via email at <u>CommunityGrants@salisbury.sa.gov.au</u> or by visiting the Salisbury Community Hub at 34 Church Street, Salisbury.

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Please ensure you have read and understood the City of Salisbury Community Grants
Program Guidelines and Eligibility Criteria document prior to completing an application.

Part 1 - Applicant Information

CONTACT DETAILS

| CONTACT DETAILS  |  |  |
|--|--|--|
| Name:  | Ali Dad Zamini   |  |
| Title (your role with the group/organisation):   | President  |  |
| \ddress:   |  |  |
| Phone:   |  |  |
| :mail:   | adelaidehazaracc@outlook.com   |  |
| GROUP / ORGANISATION / BUSINESS / SCHOOL / INSTITUTION   | ON DETAILS   |  |
| Name:  | Adelaide Hazara Cricket Club (under Adelaide Hazara  | Sports and Community Club Inc)   |
| Registered Address:  |  |  |
| iuburb:  |  | Salisbury Postcode:5108  |
| hone:  |  |  |
| Vebsite:   |  |  |
| FROUP / ORGANISATION / BUSINESS / MANAGEMENT DET   | AILS   |  |
| ABN:   |  | 68305992987  |
| Registered for GST:  | □Yes   | IST NO   |
| Not For Profit Deductible Gift Recipient (DGR) status by the<br>Nustralian Taxation Office:    | □Yes   | ⊠No  |
| lave you or your organisation previously received funding rom the City of Salisbury?           | ☐ Yes  Please advise when, amount granted and what it was  | ☑ No<br>for:   |
| i. BANKING INFORMATION   |  |  |
| Account Name:  |  | Adelaide Hazara Sports and Community<br>Club   |
| BSB:   |  |  |
| Account Number:  |  |  |
| Program Priorities   |  |  |
| What program priorities does your application best align o?  'please tick which is applicable) | ☐ Create opportunities for people to connect with expension of diverse community and collaboration.  ☐ Deliver inclusive responses to meet the needs of its process.  ☐ Develop and strengthen Reconciliation* practices.  ☐ Encourage residents and community groups to act community and neighbourhood.  ☐ Increase physical activity in our community.  ☐ Decrease social isolation and reduce loneliness in for the community's means of self-developed.  *Reconciliation is about strengthening relationships by the community is a self-developed. | ons solated and marginalised groups tively participate in their local city our community ment and achievements |

| Part 2 - Application Summary  |  |
|---|--|
| What is the funding for?(please tick which is applicable)                                   | ☑ Youth Sponsorship  |
|   | ☐ Defibrillator  |
|   | Sporting Equipment   |
|   | ☐ Small to medium Event  |
|   | ☐ Prøgram  |
|   | ☑ New Community Group  |
|   | ☐ Neighbourhood Activation   |
|   | ☐ Other: please describe   |
|   |  |
| Name of the Application   | Adelaide Hazara Cricket Club   |
|   | Hemi will be Dischared when  |
| Proposed date(s)  | From thems will be purchased when  |
| (commencement to completion)  | Hausler Reserve  |
| Location of activity/event  (Activities and Events must occur within the City of Salisbury) | Paralowie  |
| Provide a summary about your organisation   | (max 100 words) Sporting and community club for multicultural communities providing<br>cricket, sangi rag and business networking opportunities for people.                                      |
| Provide a brief description of:   | (max 200 words)  |
| The proposed activity/event   | The newly established club require uniforms, first aid kit, scoreboard, table and chairs for our volunteers to sit and training equipment for our players to train.                              |
| The aim of the activity / event   | Fitness activity and provide the important equipment for our members and ensure they have  |
| The community members / groups*   | first aid kit etc to support them.   |
| (target audience) you hope to engage<br>as part of this activity / event                    | Multicultural group mainly from Afghanistan, Pakistan, India – a number of our players are under 25 years old and they reside within the City of Salisbury.                                      |
| (Please refer to supporting documents including   |  |
| quotes and list them in Part 5)   | (max 200 words)  |
| Please outline the impact your activity/event<br>seeks to achieve including how it will be  | We have a cricket club which is newly established and require equipment to be able support our members, first aid kit for safety purpose and uniform for our players and volunteers.             |
| evaluated.  |  |
|   |  |
| Describe how the activity/event will align with   | (max 100 words)  |
| the program priorities as outlined on previous  | connect, celebrate and stay socially fit and active. Our request align with priority areas such<br>as creating opportunities for people to connect with each other, celebrate diverse community, |
| page.   | increase physical activity and reduce social isolation and loneliness in our community.  |
|   |  |
|   |  |
|   |  |

| Which grant size are you applying for?  | <ul> <li>☐ Mini Grants are to the value of \$2,000 (incl. GST) - Fill in funding details below then go to Part 5A</li> <li>☐ Small Grants are from \$2,000 and to the value of \$7,000 (incl. GST) - Go to and complete Part 3, 5, 6 and 7</li> <li>☐ Medium Grants are from \$7,000 and to the value of \$12,000 (incl. GST) - Go to and complete Part 3 through to Part 7</li> </ul> |  |
|---|--|--|
| Mini Grants - Amount of Funding Requested and for what purpose  (e.g. equipment, Welcome to Country, performers fees, hall hire, sporting competition fees)   | Funding requested \$ 2000  Total activity/event budget \$2251.79  Purpose of funding:  To purchase equipment for our new club and the equipment are essential for any club such as first aid, table, sunscreen, uniform etc.   |  |
| If successful, please describe how the support from the City of Salisbury will be acknowledged.   | (max 100 words)  Acknowledge the Council on social media and invite the elected members to our events to celebrate and acknowledge the Council support to our members.   |  |
| NEXT STEPS:   |  |  |
| □ YOUTH SPONSORSHIP - please download and complete the <u>Declaration form</u> and attach it with this application and send to <u>communitygrants@salisbury.sa.gov.au</u> for consideration  □ MINI GRANTS (UP TO \$2K) - please sign the declaration page in Part 7 of this application, save a copy in your personal files and send to <u>communitygrants@salisbury.sa.gov.au</u> for consideration with relevant supporting documents listed in Part 5 |  |  |
| ☐ FOR ANY APPLICATIONS REQUESTING M   | ORE THAN \$2K, PLEASE CONTINUE   |  |

| Part 3 - Small to Medium Grants ONLY (\$2k - \$12k)   |                 |  |  |
|---|-----------------|--|--|
| Please describe how your proposal demonstrates a clear alignment with and outcomes based on Council's City Plan.  | (max 200 words) |  |  |
| Please describe the community benefit of your activity/event.  (e.g. participation numbers, % of City of Salisbury  | (max 200 words) |  |  |
| residents, expected outcomes, community needs, future legacy)   | (max 200 words) |  |  |
| Please outline how community members will be supported to continue their participation beyond this project.   | (max 200 words) |  |  |
| Please describe or list key partners and/or stakeholders, community members and organisations that have been consulted, how and why they support the activity/event and any other information that demonstrates support If you have letters of support please attach them to your | (max 150 words) |  |  |
| application as evidence.  |                 |  |  |
| How will the activity/event be promoted?  If successful, applicants will be required to acknowledge and promote the City of Salisbury's contributions.  | (max 200 words) |  |  |
| Please summarise the major risks and mitigation strategies associated with this activity/event.  Note: this does not replace the need to conduct a full risk  | (max 200 words) |  |  |
| assessment process  |                 |  |  |

| Part 4 - Medium Grants ONLY (\$7k - \$12k)  |                 |  |  |
|---|-----------------|--|--|
| Apart from your organisation, please provide details of how this activity/event will positively impact any other local groups or businesses.  (e.g. Local Business, Members, Volunteers, Staff, Customers, Community Organisations) | (max 200 words) |  |  |
| Please describe how your activity/event is accessible and inclusive for the community.  (e.g. no cost, ASL interpreters, wheelchair access, quiet areas)  | (max 150 words) |  |  |
| How will you deliver a sustainable activity/event? Please review the State Government's Waste and Recycling at Events and Venues Guideline for suggestions.   | (max 150 words) |  |  |

| Part 5 – Supporting Documentation   |              |     |
|---|--------------|-----|
| Please include the following paperwork with your application if applying as a:  Community Group (as applicable)  Club  Not for Profit   | Included     |     |
| Certificate of Incorporation demonstrating not-for profit status  | $\boxtimes$  |     |
| Most recent annual financial statement certified by the President /Treasurer or audited by a qualified accountant as presented at an AGM  | New [ IZJuly | 202 |
| A signed copy of committee minutes endorsing the event or project, authorising an application to the Active & Connected Community Grants Program and documenting the authorised project contact | 'X¥          |     |
| A copy of the organisations Certificate of Insurance (Public Liability Insurance)   | $\boxtimes$  |     |
|   |              |     |
| Please list and attach any relevant and supporting documentation including but not limited to:  | Included  ✓  |     |
| Quotes for purchases A valid financial quote from a trustworthy Australian registered business  | $\boxtimes$  |     |
| Letters of support for the project / event may include organisations / community groups partnering with you / neighbour support   |              |     |
| Event or Project Plan / Checklist / Timeline  |              |     |
| Copy of Risk management plan (for events)   |              |     |
| Copy of proposed Traffic Management plan (for events)   |              |     |
| Venue hire agreement / permit /quote  |              |     |
| Public liability insurance  |              |     |
| Other   |              |     |
|   |              |     |

| Part 6 - Budget Break   | down  |                                      |
|---|---|--------------------------------------|
| Amount Requested  | \$2000  |                                      |
| Total Budget  | \$2251.79   |                                      |
| Itemised Breakdown of Costs:  An itemised breakdown of costs must insufficient space. | t be provided. Please attach a separate sheet if there is | Name of Supplier                     |
| First aid Kit   | \$ 262.50   | of John                              |
| Trestle Table   | \$ 67   | Bunnings                             |
| Uniform   | \$ 1642.5   | Belgravia Appar                      |
| Scoreboard  | \$ 40.95  | Bigw                                 |
| Marker  | \$ 107  | Hartsport                            |
| Body Tube   | \$ 99.75  | Ausie Fitness                        |
| Cancer Council  | \$ 32.09  | Cancer Council                       |
| sangcreen   | \$  | 257.5.1                              |
|   | \$  |                                      |
|   | \$  |                                      |
|   | \$  |                                      |
|   | \$  |                                      |
|   | \$  |                                      |
|   | \$  |                                      |
|   | \$  |                                      |
| TOTAL (including GST):  | \$ 225].19  |                                      |
| Quote Attached: A detailed, current quote must be provided with the application.      | \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\                     | Club will fund the remaining amount. |

#### Part 7 - APPLICATION DECLARATION

This declaration must be completed by an authorised representative of the applicant (or, if this application is a joint/consortium application, authorised representative of the lead organisation).

The authorised representative should be a person who is legally empowered to enter contracts and commitments on behalf of the applicant.

For groups or organisations, 2 signatories from senior office holders will be required.

Please read, tick the boxes and sign below

- I/We acknowledge that I am authorised to make this application on behalf of the Organisation.
- I/We acknowledge that the information provided in this application is true and correct.
- I/We acknowledge that application needs to be acquitted within 6 months of receipt of funds as set out in the Acceptance of Community Grant -Form 1 and City of Salisbury Community Grants Program Guidelines and Eligibility Criteria as set out
- I/We acknowledge that our Organisation may be required to supply further information prior to consideration of this application by the City of Salisbury Community Grants Program.
- I/We acknowledge that any changes in circumstances regarding this Application must be notified in writing, and the City of Salisbury Community Grants Program may request more information.

**ITEM** 5.1.2

COMMUNITY WELLBEING AND SPORT COMMITTEE

**DATE** 10 December 2024

**HEADING** Grant No. 30/2024-25: The Bhutanese Magar Cultural Community

SA Community Grant Application

AUTHOR Hayley Berrisford, PA to General Manager Community

Development, Community Development

CITY PLAN LINKS 1.2 The health and wellbeing of our community is a priority

1.3 People are valued and they feel safe, included and connected 1.4 We are proud of our strengths, achievements and cultural

diversity

SUMMARY The Bhutanese Magar Cultural Community SA Community Grant

Application is submitted to the Community Wellbeing and Sport

Committee for consideration.

#### RECOMMENDATION

<u>That the Community Wellbeing and Sport Committee</u>, in accordance with its delegated powers set out in the adopted Terms of Reference:

- Approves the request for funding for the November 2024 round of Community Grants as follows:
  - a. Grant No. 30/2024-25 The Bhutanese Magar Cultural Community SA Community Grant application: to the value of \$7,000 for financial support for their upcoming Maghe Sankranti Festival being held on 25 January 2025 (Item 5.1.2, Community Wellbeing and Sport Committee, 10 December 2024).

#### ATTACHMENTS

This document should be read in conjunction with the following attachments:

Bhutanese Magar Cultural Community SA application

#### 1. BACKGROUND

- 1.1 The City of Salisbury Community Grants Program is designed to support local community members, clubs, groups and organisations in making a positive impact in our community.
- 1.2 The purpose and desired outcomes of the Active and Connected Community Grant is to:
  - 1.2.1 Create opportunities for people to connect with each other;
  - 1.2.2 Celebration of diverse community and collaborations:
  - 1.2.3 Deliver inclusive responses to meet the needs of isolated and marginalised groups;
  - 1.2.4 Develop and strengthen Reconciliation practices;

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- 1.2.5 Encourage residents and community groups to actively participate in their local city community and neighbourhood;
- 1.2.6 Increase physical activity in our community;
- 1.2.7 Decrease social isolation and reduce loneliness in our community; and
- 1.2.8 Empower the community's means of self-development and achievements.
- 1.3 Under the Active and Connected Criteria, three (3) grants sizes are available:
  - 1.3.1 Mini Grant: Up to \$2,000 (including the Youth Sponsorship category)
  - 1.3.2 Small Grant: \$2,000 \$7,000
  - 1.3.3 Medium Grant: \$7,000 \$12,000

#### 2. EXTERNAL CONSULTATION / COMMUNICATION

Nil.

#### 3. DISCUSSION

3.1 The Active and Connected Community Grant application received for consideration is:

Applicant: The Bhutanese Magar Cultural Community SA

Purpose: Seeking financial support for their upcoming Maghe

Sankranti Festival being held in January 2025.

Size of Grant: Small
Amount requested: \$7,000

Amount Recommended: \$7,000

- 3.2 Following the assessment of this grant the Administration recommends the grant be approved for full funding of \$7,000.
- 3.3 This application identified a clear benefit and connections for the community also outlining evidence / reasons for why the event was developed.
- 3.4 This application demonstrated excellent links and strong strategic alignment with Councils City Plan and Strategic Documents.

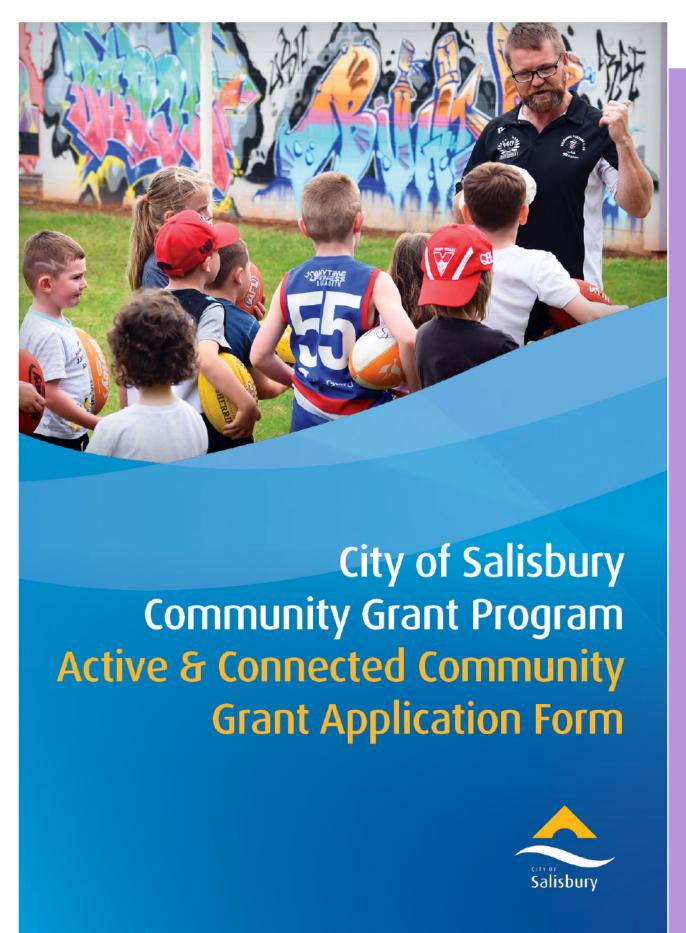
#### 4. FINANCIAL OVERVIEW

- 4.1 The total budget for Community Grants for the 2024/25 financial year is \$375,000.
- 4.2 The money committed to this application for the November 2024 round, if approved, is \$7,000.
- 4.3 Based on the Administration's recommendations, the money committed to all grant applications for the November round (5 in total) is \$33,573.
- 4.4 The remaining balance of the grant funding if all applications received this month are approved (5 in total) is \$144,791.

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#### 5. CONCLUSION

5.1 It is recommended that this application for the November 2024 round of Community Grant applications for the Bhutanese Magar Cultural Community SA for the value of \$7,000 is approved.



Please ensure you have read and understood the City of Salisbury Community Grants

<u>Program Guidelines and Eligibility Criteria document</u> prior to completing an application.

| Part 1 - Applicant Information   |   |  |  |  |
|--|---|--|--|--|
| CONTACT DETAILS  |   |  |  |  |
| Name:  | Budha Raj Magar   |  |  |  |
| Title (your role with the group/organisation):   | MR  |  |  |  |
| Address:   |   |  |  |  |
| Phone:   |   |  |  |  |
| Email:   |   |  |  |  |
| GROUP / ORGANISATION / BUSINESS / SCHOOL   | / INSTITUTION DETAILS   |  |  |  |
| Name:  | Bhutanese Magar Cultural Community of South Australia Inc   |  |  |  |
| Registered Address:  |   |  |  |  |
| Suburb:  | Postcode:   |  |  |  |
| Phone:   |   |  |  |  |
| Website:   | No website yet, it is in the process of creation  |  |  |  |
| GROUP / ORGANISATION / BUSINESS / MANAG  | EMENT DETAILS   |  |  |  |
| ABN:   | 79676903216   |  |  |  |
| Registered for GST:  | No  |  |  |  |
| Not For Profit Deductible Gift Recipient (DGR) status by the Australian Taxation Office: | No  |  |  |  |
| Have you or your organisation previously received funding from the City of Salisbury?    | No Please advise when, amount granted and what it was for:  |  |  |  |
| 5. BANKING INFORMATION   |   |  |  |  |
| Account Name:  |   |  |  |  |
| BSB:   |   |  |  |  |
| Account Number:  |   |  |  |  |
| Program Priorities   |   |  |  |  |
| What program priorities does your application best align to?                             | ☐ Create opportunities for people to connect with each other  |  |  |  |
| (please tick which is applicable)  | ☐ Celebration of diverse community and collaborations   |  |  |  |
| (please tick which is applicable)  | ☐ Deliver inclusive responses to meet the needs of isolated and marginalised groups                               |  |  |  |
|  | ☐ Develop and strengthen Reconciliation* practices  |  |  |  |
|  | ☐ Encourage residents and community groups to actively participate in their local city community and neighborhood |  |  |  |
|  | ☐ Increase physical activity in our community   |  |  |  |

|   | Decrease social isolation and reduce loneliness in our community  |
|---|---|
|   | Empower the community's means of self-development and hievements  |
| ar  | Reconciliation is about strengthening relationships between Aboriginal and Torres Strait Islander peoples and non-Indigenous peoples, for the enefit of all Australians.  |
| Part 2 - Application Summary  |   |
| What is the funding for?(please tick which is   | ☐ Youth Sponsorship   |
| applicable)   | □ Defibrillator   |
|   | □ Sporting Equipment  |
|   | ☐ Small to medium Event   |
|   | ☐ Program   |
|   | □ New Community Group   |
|   | □ Neighbourhood Activation  |
|   | ☐ Other: please describe  |
|   |   |
|   | Community anniversary event   |
| Name of the Application   | community anniversary event   |
| Proposed date(s) (commencement to completion)   | From: 01/12/2024 to: 31/01/2025   |
| Location of activity/event (Activities and Events must occur within the City of Salisbury)  | The event will be held at a local hall withing the City of Salisbury.   |
| Provide a brief description of the proposed activity/event  (Please refer to supporting documents including quotes and list them in Part 5) | BMCCSA Inc. is seeking financial support for our upcoming Maghe Sankranti Festival event, scheduled for 25 <sup>th</sup> January 2025. This event aims to celebrate and showcase the rich cultural heritage of the Bhutanese Magar community, while fostering unity and cultural exchange within the broader South Australian community.                                      |
|   | Our project will bring together various cultural communities across the City of Salisbury, encouraging collaboration and collective celebration. It will create a welcoming atmosphere for all, particularly reducing the sense of isolation among marginalized communities by providing them with opportunities to volunteer and contribute to the wider Australian society. |
|   | We will also invite guest speakers including the Mayor of the City of Salisbury, Local MP and members of Australian communities, to share their stories and experiences with our culturally diverse audience. This event promises to be a valuable platform for social cohesion and integration.  |

| Describe how the activity/event will align with the program priorities as outlined on previous page.   | This project is designed for members of the Bhutanese Magar community, including both young and old, as well as other subcultures in the region.  We also welcome members of the broader South Australian community who are interested in experiencing and learning about Bhutanese culture. We have anticipated the following outcomes because of this annual events.  A. Increased Social inclusion and participation  B. Enhanced Cultural Awareness and Appreciation  C. Strengthened Community Bonds  D. Strengthened Community Bonds  E. Strengthened Community Bonds  F. Development of Organisational Capacity |  |  |
|--|--|--|--|
| Which grant size are you applying for?   | ☐ Mini Grants are to the value of \$2,000 (incl. GST) - Fill in funding details below  |  |  |
|  | ☐ Small Grants are from \$2,000 and to the value of \$7,000 (incl. GST) - Go to Part 3   |  |  |
|  | ☐ Medium Grants are from \$7,000 and to the value of \$12,000 (incl. GST) - Go to Part 3   |  |  |
| Mini Grants - Amount of Funding Requested and for what purpose   | Funding requested \$ 7000  |  |  |
| (e.g. equipment, Welcome to Country, performers fees, hall hire, sporting competition fees)  | Total activity/event budget \$ Purpose of funding: Annual cultural event.  |  |  |
| If successful, please describe how the support from the City of Salisbury will be acknowledged. the following:   |  |  |  |
|  | Using the city of Salisbury logo in all the events flyers and advertisements   |  |  |
|  | By verbally acknowledging that we have been supported by the council in all times.   |  |  |
|  | 3) We will invite guests from the City of Salisbury as VIP guest to attend our events and future projects.   |  |  |
| NEXT STEPS:  |  |  |  |
| ☐ YOUTH SPONSORSHIP - please download and complete the <u>Declaration form</u> and attach it with this application and send to <u>communitygrants@salisbury.sa.gov.au</u> for consideration  |  |  |  |
| ☐ MINI GRANTS (UP TO \$2K) - please sign the declaration page in Part 7 of this application, save a copy in your personal files and send to <a href="mailto:communitygrants@salisbury.sa.gov.au">communitygrants@salisbury.sa.gov.au</a> for consideration with relevant supporting documents listed in Part 5 |  |  |  |
| ☐ FOR ANY APPLICATIONS REQUESTING MORE THAN \$2K, PLEASE CONTINUE  |  |  |  |

| Part 3 - Small to Medium Grants ONLY (\$2k - \$12k)   |  |  |  |
|---|--|--|--|
| Please describe how your proposal demonstrates a clear alignment with and outcomes based on Council's City Plan.  | This event will highlight the cultural aspects of the Bhutanese Magar community living in the suburbs of the City of Salisbury. By implementing this project, we aim to demonstrate that our city is a welcoming and livable place that nurtures diverse cultural traditions and walks of life. It will enable people from culturally and linguistically diverse backgrounds to celebrate our diversity, fostering social connectedness and enhancing health and wellbeing. The event will reduce feelings of isolation and empower our executive team to design safe and welcoming projects and events for everyone   |  |  |
| Please describe the community benefit of your activity/event.  (e.g. participation numbers, % of City of Salisbury residents, expected outcomes, community needs, future legacy)  | We anticipate that a total of 500 individuals from various communities that call the City of Salisbury home will attend this event. It will demonstrate to the broader Australian community and younger generations that cultural diversity is a source of pride and celebration, not a weakness or embarrassment. The event will empower future generations of multicultural communities to learn about and preserve cultural aspects, language, and positive traditions. It will also help alleviate feelings of social isolation and loneliness, especially among the elderly, by providing a platform for social gathering and cultural exchange.                                |  |  |
| Please outline the impact your activity/event seeks to achieve including how it will be evaluated.  | We hope this event will serve as a wonderful platform for cultural exchanges and a celebration of diversity in the City of Salisbury, fostering greater social cohesion and connections among all participants.  We plan to use pre- and post-event surveys to gain an overview of the   |  |  |
|   | event, highlighting positives and identifying areas for improvement. This feedback will guide us in implementing measures for continuous enhancement.  Additionally, we aim to interview senior community members to gauge their perspectives and find areas for improvement.  After the event, our team will hold meetings to evaluate what went smoothly and what could be improved, seeking opportunities to ensure our events continue to grow and improve beyond the funding period, achieving long-term success.   |  |  |
| Please describe or list key partners and/or stakeholders, community members and organisations that have been consulted, how and why they support the activity/event and any other information that demonstrates support If you have letters of support, please attach them to your application as evidence. | The executive team have held meetings and informal chats with other communities such as the Bhutanese Communities Council of South Australia, Bhutanese Australian Association of South Australia, Association of Himalayan Buddhist of South Australia to gather feedback, guidance and supportive information to ensure that the planned is of grand success and it meets the obligations of the Australian rules and legislations. We have also been supported by Komplete disability support services and SA disability services to give guidance on how to support people living with disabilities and other chronic conditions and how they can be a part of the annual event. |  |  |

#### How will the activity/event be promoted?

If successful, applicants will be required to acknowledge and promote the City of Salisbury's contributions.

We will promote this event through a variety of channels. We will distribute flyers, email stakeholders, business personnel, and other organizations, and make phone calls to relevant parties to keep them informed. Additionally, we will broadcast updates on our social media pages to ensure that everyone stays involved and receives timely information.

#### Please summaries the major risks and mitigation strategies associated with this activity/event.

Note: this does not replace the need to conduct a full risk assessment process

Here are the major risks and its mitigation strategies that we have devised for the event to ensure that it is successful. We will have more team meeting and ensure a full risk assessment process is completed and ready prior to the event.

#### 1) Health and Safety Concerns:

Risk: Risks related to public health (e.g., disease outbreaks) or safety (e.g., crowd control issues) can arise.

Mitigation: Develop a comprehensive health and safety plan, including emergency procedures and first aid. Comply with local health regulations and conduct risk assessments. Have medical personnel and security on-site.

2) Cultural Sensitivity and Inclusivity:

Risk: Insufficient understanding or respect for diverse cultural practices and traditions could lead to unintentional offense or exclusion.

Mitigation: Engage cultural consultants and community representatives during the planning phase to ensure cultural accuracy and sensitivity. Provide training for staff and volunteers on cultural competency.

3) Weather Conditions:

Risk: Adverse weather conditions can impact outdoor events, causing cancellations or safety hazards.

Mitigation: Prepare a contingency plan for inclement weather, including alternative indoor venues or rescheduling options. Monitor weather forecasts and communicate updates to attendees.

3) Legal and Regulatory Compliance:

Risk: Non-compliance with local regulations, permits, or licensing requirements can lead to legal issues or fines.

Mitigation: Research and adhere to all relevant regulations and obtain necessary permits. Consult with legal experts to ensure compliance. Educate the executive team and the volunteering about the compliance issue and to ensure everyone is debriefed on what to do.

Part 4 - Medium Grants ONLY (\$7k - \$12k)

| Apart from your organisation, please provide details of how this activity/event will positively impact any other local groups or businesses.  (e.g. Local Business, Members, Volunteers, Staff, Customers, Community Organisations) | (max 200 words) |
|---|-----------------|
| Please describe how your activity/event is accessible and inclusive for the community.  | (max 150 words) |
| (e.g. no cost, ASL interpreters, wheelchair access, quiet areas)  |                 |
| How will you deliver a sustainable activity/event?  | (max 150 words) |
| Please review the State Government's <u>Waste and Recycling at Events and Venues Guideline</u> for suggestions.   |                 |

| Part 5 – Supporting Documentation  |
|--|
| Please list and attach any relevant and supporting documentation including but not limited to: |
| - Quotes   |
| - Event Plan/Checklist   |
| - Risk Management Plan   |
| - Traffic Management Plan  |
| - Venue permit/Hire Agreement  |
| - Project Plan/Timeline  |
| - Letters of Support   |
| 1.   |
| 2.   |
| 3.   |
| 4.   |
| 5.   |
| 6.   |
| 7.   |
| 8.   |
| 9.   |
| 10.  |
| 11.  |

| Part 6 - Budget Breakdown   |   |                             |  |
|---|---|-----------------------------|--|
| Amount Requested  | \$7,000                                 |                             |  |
| Total Budget  | \$7,000                                 |                             |  |
| Itemised Breakdown of Costs:  |   |                             |  |
| An itemised breakdown of costs must be provide                                    | ed. Please attach a separate sheet if t | here is insufficient space. |  |
| Purchase of PA sound system   | \$3,058.00                              |                             |  |
| Venue Hire  | \$ 660.00                               |                             |  |
| Catering and traditional food preparation   | \$ 1850.00                              |                             |  |
| Marketing and promoting Materials   | \$ 350.00                               |                             |  |
| Administrative cost such as printing and stationary                               | \$583.00                                |                             |  |
| Printer (Brother MFC-L3760CDW Colour Laser)                                       | \$499.00                                |                             |  |
|   |   |                             |  |
|   |   |                             |  |
|   |   |                             |  |
|   |   |                             |  |
|   |   |                             |  |
|   |   |                             |  |
|   |   |                             |  |
|   |   |                             |  |
|   |   |                             |  |
| TOTAL (including GST):  | \$7,000                                 |                             |  |
| Quote Attached:  A detailed, current quote must be provided with the application. | ☐ Yes                                   | □ No                        |  |

| Part 7 - APPLICA                | TION DECLARATION  |                           |  |
|---------------------------------|---|---------------------------|--|
|                                 |   |                           |  |
|                                 | n must be completed by an author<br>m application, authorised represe   | •                         | he applicant (or, if this application is a<br>nisation). |
| The authorised behalf of the ap | _   | on who is legally empowe  | ered to enter contracts and commitments on               |
| For groups or o                 | rganisations, 2 signatories from s  | enior office holders will | be required.   |
| Please read, tick               | k the boxes and sign below  |                           |  |
|                                 | I/We acknowledge that I am aut<br>Organisation.   | horised to make this app  | olication on behalf of the                               |
|                                 | I/We acknowledge that the info correct.   | rmation provided in this  | application is true and                                  |
|                                 | □ I/We acknowledge that application needs to be acquitted within 6 months of<br>receipt of funds as set out in the Acceptance of Community Grant – Form 1 and<br>City of Salisbury Community Grants Program Guidelines and Eligibility Criteria as<br>set out |                           |  |
|                                 | I/We acknowledge that our Organisation may be required to supply further<br>information prior to consideration of this application by the City of Salisbury<br>Community Grants Program.  |                           |  |
|                                 | I/We acknowledge that any cha<br>must be notified in writing, and<br>may request more information.  | the City of Salisbury Con |  |
| On beha                         | alf of Bhutanese Magar Cultural C   | Community of South Aust   | tralia Inc (Group/Organisation)                          |
| Yadhap P                        | rasad Magar   |                           | Budha Raj Magar  |
| (Name)                          |   |                           | (Name)   |
| Chairp                          | erson   |                           | Public Officer   |
| (Position) (Position)           |   | (Position)                |  |
|                                 |   |                           |  |
|                                 |   | -                         | (Signature 2)  |
|                                 |   |                           |  |
| (Date)                          |   | _                         | (Date)   |

**ITEM** 5.1.3

COMMUNITY WELLBEING AND SPORT COMMITTEE

**DATE** 10 December 2024

**HEADING** Grant No. 31/2024-25: The Ingle Farm Baptist Church Community

**Grant Application** 

AUTHOR Hayley Berrisford, PA to General Manager Community

Development, Community Development

CITY PLAN LINKS 1.2 The health and wellbeing of our community is a priority

1.3 People are valued and they feel safe, included and connected 1.4 We are proud of our strengths, achievements and cultural

diversity

SUMMARY Ingle Farm Baptist Church Community Grant Application is

submitted to the Community Wellbeing and Sport Committee for

consideration.

## RECOMMENDATION

<u>That the Community Wellbeing and Sport Committee</u>, in accordance with its delegated powers set out in the adopted Terms of Reference:

- Approves the request for funding for the November 2024 round of Community Grants as follows:
  - a. Grant No. 31/2024-25: The Ingle Farm Baptist Church Community Grant application: to the value of \$11,200 for assistance with delivering the "Come to the table Community Lunch Project" (Item 5.1.3, Community Wellbeing and Sport Committee, 10 December 2024).

# ATTACHMENTS

This document should be read in conjunction with the following attachments:

Ingle Farm Baptist Church application

# 1. BACKGROUND

- 1.1 The City of Salisbury Community Grants Program is designed to support local community members, clubs, groups and organisations in making a positive impact in our community.
- 1.2 The purpose and desired outcomes of the Active and Connected Community Grant is to:
  - 1.2.1 Create opportunities for people to connect with each other;
  - 1.2.2 Celebration of diverse community and collaborations:
  - 1.2.3 Deliver inclusive responses to meet the needs of isolated and marginalised groups;
  - 1.2.4 Develop and strengthen Reconciliation practices;

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- 1.2.5 Encourage residents and community groups to actively participate in their local city community and neighbourhood;
- 1.2.6 Increase physical activity in our community;
- 1.2.7 Decrease social isolation and reduce loneliness in our community; and
- 1.2.8 Empower the community's means of self-development and achievements.
- 1.3 Under the Active and Connected Criteria, three (3) grants sizes are available:
  - 1.3.1 Mini Grant: Up to \$2,000 (including the Youth Sponsorship category)
  - 1.3.2 Small Grant: \$2,000 \$7,000
  - 1.3.3 Medium Grant: \$7,000 \$12,000

# 2. EXTERNAL CONSULTATION / COMMUNICATION

Nil.

# 3. DISCUSSION

3.1 The Active and Connected Community Grant application received for consideration is:

Applicant: The Ingle Farm Baptist Church

Purpose: Delivery of the "Come to the table Community

Lunch Project".

Size of Grant: Medium
Amount requested: \$11,200

Amount Recommended: \$11,200

- 3.2 Following the assessment of this grant the Administration recommends the grant be approved for full funding of \$11,200.
- 3.3 This application identified a clear benefit for the community for the development and rollout of the project. With strong engagement shown with Community and partners to show how people with benefit from the project.
- 3.4 The impact of this project shows clear strategic aims and goals for connection of isolated and marginalised members of the community.

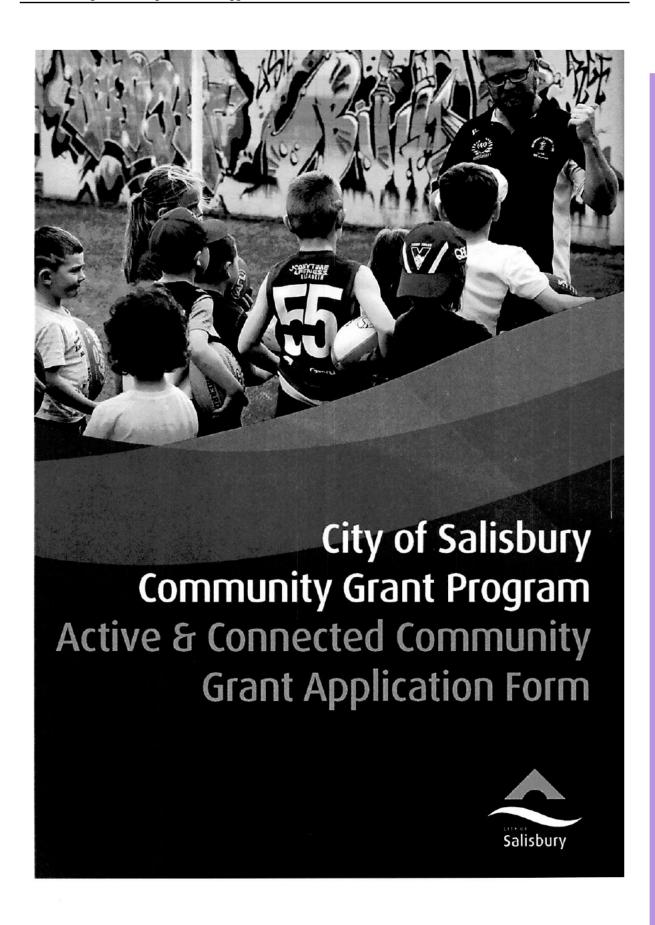
# 4. FINANCIAL OVERVIEW

- 4.1 The total budget for Community Grants for the 2024/25 financial year is \$375,000.
- 4.2 The money committed to this application for the November 2024 round, if approved, is \$11,200.
- 4.3 Based on the Administration's recommendations, the money committed to all grant applications for the November round (5 in total) is \$33,573.
- 4.4 The remaining balance of the grant funding if all applications received this month are approved (5 in total) is \$144,791.

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# 5. CONCLUSION

5.1 It is recommended that this application for the November 2024 round of Community Grant applications for the Ingle Farm Baptist Church for the value of \$11,200 is approved.



Please ensure you have read and understood the City of Salisbury Community Grants

<u>Program Guidelines and Eligibility Criteria document</u> prior to completing an application.

| CONTACT DETAILS   |  |
|---|--|
| Name:   | Laurie Hale  |
| Title (your role with the group/organisation):  | Ingle Farm Cares Coordinator (Volunteer)   |
| Address:  |  |
| Phone:  |  |
| Email:  |  |
| GROUP / ORGANISATION / BUSINESS / SCHOOL / INSTITUT   | TION DETAILS   |
| Name:   | Ingle Farm Baptist Church  |
| Registered Address:   |  |
| Suburb:   | Ingle Farm Postcode:5098   |
| Phone:  |  |
| Website:  | Under reconstruction   |
| GROUP / ORGANISATION / BUSINESS / MANAGEMENT DE   | TAILS  |
| ABN:  | ABN 81 816 353 159   |
| Registered for GST:   | ⊠ Yes □ No   |
| Not For Profit Deductible Gift Recipient (DGR) status by the<br>Australian Taxation Office: | □Yes □No   |
| Have you or your organisation previously received funding<br>from the City of Salisbury?    | ☐ Yes ☐ No Please advise when, amount granted and what it was for:   |
| 5. BANKING INFORMATION  |  |
| Account Name:   | Ingle Farm Baptist Church  |
| 3SB:  |  |
| Account Number:   |  |
| Program Priorities  |  |
| What program priorities does your application best align                                    | □ Create opportunities for people to connect with each other   |
| 0?  | ☐ Celebration of diverse community and collaborations  |
| olease tick which is applicable)  | ☑ Deliver inclusive responses to meet the needs of isolated and marginalised groups  |
|   | ☐ Develop and strengthen Reconciliation* practices   |
|   | ⊠ Encourage residents and community groups to actively participate in their local city community and neighbourhood   |
|   | ☐ Increase physical activity in our community  |
|   | ☑ Decrease social isolation and reduce loneliness in our community   |
|   | ☐ Empower the community's means of self-development and achievements   |
|   | *Reconciliation is about strengthening relationships between Aboriginal and Torres Strailslander peoples and non-Indigenous peoples, for the benefit of all Australians. |

| Part 2 - Application Summary   |  |  |   |
|--|--|--|---|
| What is the funding for?(please tick which is applicable)  | ☐ Yout   | n Sponsorship  |   |
|  | ☐ Defib  | prillator  |   |
|  | □ Sport  | ting Equipment   |   |
|  | ☐ Small  | to medium Event  |   |
|  | ⊠Progra  | am   |   |
|  | □ New  | Community Group  |   |
|  | □⊠Ne   | ighbourhood Activation   |   |
|  | ☐ Other  | ; please describe□   |   |
|  |  |  |   |
| Name of the Application  | "Come to th  | e Table" Community Lunch Project   |   |
| Proposed date(s)   | From   | February 2025  | to December 2025                        |
| (commencement to completion)   |  |  | to becember 2025                        |
| Location of activity/event (Activities and Events must occur within the City of Salisbury)   | Ingle Farm F   | Recreation Centre Community Room   |   |
| Provide a brief description of the proposed activity/event (Please refer to supporting documents including quotes and list them in Part 5) | accessing thi<br>throughout t<br>there, a need<br>To provide a<br>per month w<br>challenged. | ovide a free three course nutritious lunch to between 12 and 24 community members<br>nonth who have been identified as isolated, marginalized, lonely, and financially |   |
|  |  | will be neld on the third Wednesday of<br>I twelve month period.   | f each month, providing lunch for 252   |
|  | (max 100 w   |  |   |
| Describe how the activity/event will align with  | Create oppor   | oras)<br>tunities for people to connect with e   | ach other.                              |
| the program priorities as outlined on previous page.   | Deliver inclusive responses to meet the needs of isolated and marginalised groups.           |  |   |
|  |  | sidents and community groups to act and neighborhood.  | tively participate in their local city, |
|  |  | ial isolation and reduce loneliness in   | our community.                          |
|  |  |  |   |
| Which grant size are you applying for?   | 636 323  | Grants are to the value of \$2,0<br>s below  | 000 (incl. GST) - Fill in funding       |
|  |  | Grants are from \$2,000 and to<br>Part 3   | o the value of \$7,000 (incl. GST) -    |
|  |  | dium Grants are from \$7,000<br>Go to Part 3   | and to the value of \$12,000 (incl.     |

| Mini Grants - Amount of Funding Requested and for what purpose (e.g. equipment, Welcome to Country, performers fees, hall hire, sporting competition fees) | Funding requested \$  Total activity/event budget \$  Purpose of funding:   |
|--|---|
| If successful, please describe how the support from the City of Salisbury will be acknowledged.  |   |
| NEXT STEPS:  |   |
| ☐ YOUTH SPONSORSHIP - please downloa<br>application and send to <u>communitygrant</u> :  | ad and complete the <u>Declaration form</u> and attach it with this sessilisbury.sa.gov.au for consideration                    |
| ☐ MINI GRANTS (UPTO \$2K) - please sign<br>your personal files and send to <u>communi</u><br>supporting documents listed in Part 5                         | the declaration page in Part 7 of this application, save a copy in tygrants@salisbury.sa.gov.au for consideration with relevant |
| ☐ FOR ANY APPLICATIONS REQUESTING MO   | ORE THAN \$2K, PLEASE CONTINUE  |

# Part 3 - Small to Medium Grants ONLY (\$2k - \$12k)

Please describe how your proposal demonstrates a clear alignment with and outcomes based on Council's City Plan.

(max 200 words

Salisbury Councils City Plan contains a vision for Salisbury to be a progressive sustainable and connected community.

The project, "Come to The Table" Community Lunches align closely with the strategic goals of the Salisbury Council's City Plan 2035, particularly in areas of community well-being, safety, connectedness, health, and leadership. By supporting this project, the Council can be confident that it is investing in a project which will deliver an impactful, high-quality service that meets the specific needs of the Ingle Farm and surrounding community.

"Come to The Table" Community Lunches Project is a collaborative initiative supported by several City of Salisbury organisations, especially those servicing Ingle Farm and surround

These currently include Ingle Farm Cares Foodbank, Hands of Hope Foundation and Kids Inc.

#### Please describe the community benefit of your activity/event.

(e.g. participation numbers, % of City of Salisbury residents, expected outcomes, community needs, future legacy)

(max 200 words)

PARTICIPATION NUMBERS: Initially for the first three months of the project, 12 different guests will be invited to lunch, once per month, totaling 36 guests. These guests will be the lonely, marginalized men and women of varying ages who attend Ingle Farm Cares weekly Foodbank, and have been identified as being isolated and disconnected from society.

Many of the clients suffer from mental illness and the associated challenges, live alone, are disconnected from family and find themselves more and more isolated.

During the second quarter the lunches will be extended to invite 24 different guests each event, for a total of once per month for three months, totaling 72 guests.

In collaboration with Hands of Hope Foundation who present programs for women having fled FDV environments, **144** total attendees who graduate from each of the programs, will be invited to attend a lunch.

#### % of City of Salisbury Residents: 88-96%

Community Needs: Community and Social Connections, which will create new opportunities, improving the health and wellbeing of participants in the program. Awareness of services available to Salisbury residents, and introduction to Salisbury Library and what it has to offer.

Future Legacy: It is hoped that participants will grow in fostering healthy relationship and social connection and a growing sense of neighbourhood.

#### Please outline the impact your activity/event seeks to achieve including how it will be evaluated.

(max 200 words)

# IMPACT: Huge

Come to The Table will involve volunteers who will shop, cook and serve the lunches each month. Approximately 6 volunteers per lunch.

A total of 252 guests will be served over a 12 month period.

The lunches will encourage a connection between the attendees and that that connection will develop friendships and companionship outside of the lunch forum.

Those attending the lunches will be introduced to other services available in the City of Salisbury.

Guests will be encouraged to discuss other programs they would like to see offered, to help with becoming more connected to their community.

Saving on their groceries.

5 Version 1 20 June 2024

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|  | Nutritious lunch and option to take home excess.  Offer of a food hamper to take home.  Invitation to bring a friend allowing Come To The Table Community Lunch to reach a greater number of City of Salisbury residents.  EVALUATION: An evaluation survey will be given to each participant to complete at the conclusion of each lunch.  An Excel data base will be kept to document the number of attendees each month.  Number of referrals from other community organisations.  Gather input/feedback from stakeholders, including clients, volunteers and participating organisations. This feedback will be used to improve projects and services.   |
|--|--|
| Please describe or list key partners and/or stakeholders, community members and organisations that have been consulted, how and why they support the activity/event and any other information that demonstrates support if you have letters of support please attach them to your application as evidence. | (max 150 words)  The following organisations/groups, all of whom operate within the City of Salisbury, in particular Ingle Farm, have been consulted and are already promoting the Come to The Table Community Lunches.  Each of these organisations believe this project will encourage community members to make lasting social connections and participate more fully in other programs and events the City of Salisbury Council and other organisations have to offer.  Volunteers from each of these organizations will assist in the implementation of the lunches. Ingle Farm Baptist Church has identified potential lunch guests and will continue to do so. Ingle Farm Cares outreach Foodbank will advertise and promote the lunches as well as referparticipants.  Hands of Hope Incorporation Foundation run empowerment programs for women fleeing domestic violence environments and will refer program participants. |
| If successful, applicants will be required to acknowledge and promote the City of Salisbury's contributions.   | (max 200 words) Ingle Farm Baptist Church has identified potential lunch guests and will continue to do so. Ingle Farm Cares outreach Foodbank will advertise and promote the lunches as well as refer participants. Hands of Hope Incorporation Foundation run empowerment programs for women fleeing   |
|  | domestic violence environments and Come to the Table will invite and encourage course members to attend.  Flyers, posters and flags will also be used to promote the lunches.  Flyers, posters and monthly menus will identify the City of Salisbury as the major sponsor of this initiative and event.  |

# Please summarise the major risks and mitigation strategies associated with this activity/event.

Note: this does not replace the need to conduct a full risk assessment process

(max 200 words)

Governance Framework: Volunteers involved in the project will adhere to a governance framework that ensures transparency, accountability, and ethical management and will be governed by Ingle Farm Baptist Church Board.

Regular board meetings, strategic planning sessions, and performance reviews ensure that governance standards are maintained and improved continuously.

Policies and Procedures: The Board adheres to comprehensive policies and procedures that cover all aspects of its operations. These include governance policies, financial management policies, risk management frameworks, and ethical guidelines. These documents are regularly reviewed and updated to reflect best practices and compliance with relevant legislation.

Quality Management: The Board is committed to continuous improvement and adopts quality management principles to ensure high standards of service delivery. This includes:

- Feedback Mechanisms: Implementing robust feedback systems to gather input from stakeholders, including clients, volunteers, and partners. This feedback is used to improve programs and services.
- Training and Development: Providing ongoing training and professional development opportunities for volunteers to ensure that they are equipped with the latest knowledge and skills.

Work Health and Safety Compliance: The Board places a strong emphasis on Work Health and Safety (WHS) compliance to protect the well-being of its volunteers, and clients. Key measures include:

# Part 4 - Medium Grants ONLY (\$7k - \$12k)

# Apart from your organisation, please provide details of how this activity/event will positively impact any other local groups or businesses.

(e.g. Local Business, Members, Volunteers, Staff, Customers, Community Organisations)

(max 200 words)

Hands of Hope Foundation run empowerment and education programs, from the Ingle Farm Community Centre, for women who have fled FDV environments. HOH have been approached and the women who graduate from these programs will attend a lunch coinciding with their graduation. This will equate to 72 women.

ingle Farm Cares is an outreach program that coordinates a community Foodbank each Monday attended by an average of ten groups each week. Clients of the Foodbank have been asked if they would attend a free lunch bi monthly, 98% of whom answered yes.

Ingle Farm Baptist Church operates from the Ingle Farm Community Centre and has identified and referred 36 parishioners who are living alone, isolated, disconnected from society , financially challenged and vulnerable.

Hoping the participants may be encouraged to continue the social connections made, outside of the lunches. Enhancing social wellbeing.

By the seventh month the guests attending the community lunches will have expanded to 24 per lunch per month. Each of the twelve invited to lunch will be encouraged to to bring a neighbor, friend, whom they believe to be financially challenged, isolated, vulnerable, from within the Ingle farm Community and the Salisbury Council area. 144participants

# Please describe how your activity/event is accessible and inclusive for the community.

(max 150 words)

The lunches will be offered free of charge to participants.

(e.g. no cost, ASL interpreters, wheelchair access, quiet areas)

The venue is the community room directly adjacent to Salisbury Library in the Ingle Farm

The venue has wheelchair access and is completely accessible by those having to use other mobility aids.

Advertising of the lunches will include – Large well placed and easily identifiable Pull Up Banners/posters to direct participants and assist those whom may aged, vision impaired,

7

|   | suffering mental illness and using mobility aids.   |
|---|---|
| Please review the State Government's <u>Waste and Recycling at Events and Venues Guideline</u> for suggestions. | (max 150 words)  Ceramic Crockery and stainless steel cutiery will be used.  A cost and energy efficient dishwasher will be utilized to wash dishes.  Volunteers will cook and deliver food on site.  Menu choices/plans will reflect the ability to budget and purchase, limiting waste.  Left over product will be offered to participants to be taken home in a reusable container.  Menus will be printed and reused for each event.  Reusable Advertising Materials- Pull Up Banners/flags to direct participants. |

| Part 5 | - Supporting Documentation   |
|--------|--|
|        | ist and attach any relevant and supporting documentation including but not limited to: Quotes Event Plan/Checklist Risk Management Plan Traffic Management Plan Venue permit/Hire Agreement Project Plan/Timeline Letters of Support |
| 1.     |  |
| 2.     |  |
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| 9.     |  |
| 10.    |  |
| 11.    |  |

| Part 6 - Budget Breakdown  |   |  |  |
|--|---|--|--|
| Amount Requested   | \$11.200  |  |  |
| Total Budget   | \$11,295  |  |  |
| Itemised Breakdown of Costs:  An itemised breakdown of costs must be provided. Please a        | Ittach a senarate sheet if there is iasufficient space. |  |  |
| Flip Tables x3   | \$2000  |  |  |
| Storage Cupboard   | \$800   |  |  |
| Dinner Sets x5   | \$250 (Harris Scarfe)                                   |  |  |
| Coffee Machine   | \$ 995 (Harris Scarfe)                                  |  |  |
| Hire of Venue Including use of kitchen<br>facilities<br>4 Hours per month x12                  | \$2400 (Bluefit)  |  |  |
| Advertising: Flyers, Pull Up Banners, Poster   | \$306 (Officeworks)                                     |  |  |
| Consumables: food<br>\$6 per participant x 252. 2 course meal-<br>entrée/main<br>Main/dessert. | \$2016 (Coles, Aldi, Woolworths)                        |  |  |
| Air Fryer  | \$249 (Kmart)   |  |  |
| Bain Marie- Portable Counter Top   | \$1200 (Northland distributors)                         |  |  |
| Steamer x 2  | \$118 (Harris Scarfe)                                   |  |  |
| Banquet Frypans x 2  | \$ 118 (Harris Scarfe)                                  |  |  |
| Cutlery, bowls, utensils etc   | \$ 843 (Northland Distributors)                         |  |  |
|  | \$  |  |  |
|  | \$  |  |  |
|  | s   |  |  |
| TOTAL (including GST):   | \$11,295  |  |  |
| Quote Attached:  A detailed, current quote <u>must</u> be provided with the application.       | ☐ Yes ☐ No  Laurie Hale spoke with Grants officer       |  |  |

# Part 7 - APPLICATION DECLARATION

This declaration must be completed by an authorised representative of the applicant (or, if this application is a joint/consortium application, authorised representative of the lead organisation).

The authorised representative should be a person who is legally empowered to enter contracts and commitments on behalf of the applicant.

For groups or organisations, 2 signatories from senior office holders will be required.

Please read, tick the boxes and sign below

- I/We acknowledge that I am authorised to make this application on behalf of the Organisation.
- I/We acknowledge that the information provided in this application is true and correct.
- I/We acknowledge that application needs to be acquitted within 6 months of receipt of funds as set out in the Acceptance of Community Grant -Form 1 and City of Salisbury Community Grants Program Guidelines and Eligibility Criteria as set out
- I/We acknowledge that our Organisation may be required to supply further information prior to consideration of this application by the City of Salisbury Community Grants Program.
- I/We acknowledge that any changes in circumstances regarding this Application must be notified in writing, and the City of Salisbury Community Grants Program may request more information.

On behalf of Ingle Farm Baptict Church (Group/Organisation)

14 October 2024

**ITEM** 5.1.4

COMMUNITY WELLBEING AND SPORT COMMITTEE

**DATE** 10 December 2024

**HEADING** Grant No. 32/2024-25: The Northern Districts Cricket Club

Community Grant Application

**AUTHOR** Hayley Berrisford, PA to General Manager Community

Development, Community Development

CITY PLAN LINKS 1.2 The health and wellbeing of our community is a priority

1.3 People are valued and they feel safe, included and connected 1.4 We are proud of our strengths, achievements and cultural

diversity

SUMMARY Northern Districts Cricket Club Community Grant Application is

submitted to the Community Wellbeing and Sport Committee for

consideration.

## RECOMMENDATION

<u>That the Community Wellbeing and Sport Committee</u>, in accordance with its delegated powers set out in the adopted Terms of Reference:

- Approves the request for funding for the November 2024 round of Community Grants as follows:
  - a. Grant No. 32/2024-25: The Northern Districts Cricket Club Community Grant application: to the value of \$12,000 for the purchase of two (2) new Bowling Machines (Item 5.1.4, Community Wellbeing and Sport Committee, 10 December 2024).

# ATTACHMENTS

This document should be read in conjunction with the following attachments:

Northern Districts Cricket Club application

# 1. BACKGROUND

- 1.1 The City of Salisbury Community Grants Program is designed to support local community members, clubs, groups and organisations in making a positive impact in our community.
- 1.2 The purpose and desired outcomes of the Active and Connected Community Grant is to:
  - 1.2.1 Create opportunities for people to connect with each other;
  - 1.2.2 Celebration of diverse community and collaborations:
  - 1.2.3 Deliver inclusive responses to meet the needs of isolated and marginalised groups;
  - 1.2.4 Develop and strengthen Reconciliation practices;

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- 1.2.5 Encourage residents and community groups to actively participate in their local city community and neighbourhood;
- 1.2.6 Increase physical activity in our community;
- 1.2.7 Decrease social isolation and reduce loneliness in our community; and
- 1.2.8 Empower the community's means of self-development and achievements.
- 1.3 Under the Active and Connected Criteria, three (3) grants sizes are available:
  - 1.3.1 Mini Grant: Up to \$2,000 (including the Youth Sponsorship category)
  - 1.3.2 Small Grant: \$2,000 \$7,000
  - 1.3.3 Medium Grant: \$7,000 \$12,000

# 2. EXTERNAL CONSULTATION / COMMUNICATION

Nil.

# 3. DISCUSSION

3.1 The Active and Connected Community Grant application received for consideration is:

Applicant: Northern Districts Cricket Club

Purpose: Purchase of two (2) new bowling machines.

Size of Grant: Medium
Amount requested: \$12,000

Amount Recommended: \$12,000

- 3.2 Following the assessment of this grant the Administration recommends the grant be approved for full funding of \$12,000.
- 3.3 This application identified a clear benefit to the current membership of the Northern Districts Cricket club but also for other local clubs who hire the facility for training.
- 3.4 The application for the purchase of two (2) new bowling machines shows clear strategic alignment to a number of Councils strategic documents.

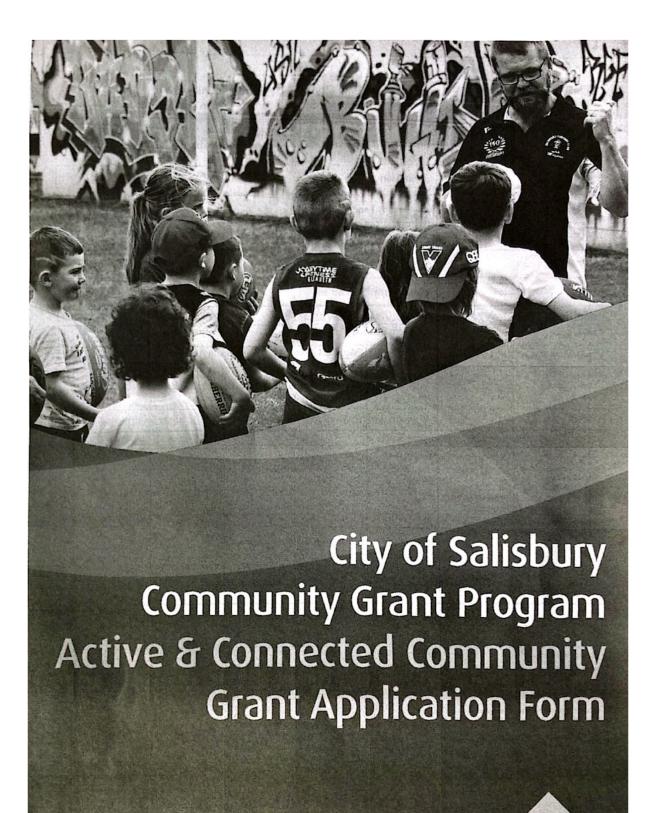
# 4. FINANCIAL OVERVIEW

- 4.1 The total budget for Community Grants for the 2024/25 financial year is \$375,000.
- 4.2 The money committed to this application for the November 2024 round, if approved, is \$12,000.
- 4.3 Based on the Administration's recommendations, the money committed to all grant applications for the November round (5 in total) is \$33,573.
- 4.4 The remaining balance of the grant funding if all applications received this month are approved (5 in total) is \$144,791.

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# 5. CONCLUSION

5.1 It is recommended that this application for the November 2024 round of Community Grant applications for the Northern Districts Cricket Club for the value of \$12,000 is approved.





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|--|--|
| Part 2 - Application   | Gummary  |
| What is the funding for?(please tick which is applicable)  | ☐ Youth Sponsorship, ☐ Defibrillator   |
|  | ☑ Sporting Equipment   |
|  | ☐ Small to medium Event :213Tc TX3W  |
|  | □ Program  |
|  | ☐ New Community Group  |
|  | ☐ Neighbourhood Activation   |
|  | ☐ Other: please describe   |
| Name of the Application  | NDCC Bowling Machines  |
| Proposed date(s) (commencement to completion)  | From December 2024 to December 2034  |
| Location of activity/event<br>(Activities and Events must occur<br>within the City of Salisbury) | At Salisbury Oval's Indoor Training Facility   |
| Provide a brief description of the proposed activity/event                                       | NDCC is proposing to purchase two bowling machines to replace the current stock of bowling machi that are at end of life (over 10 years old). The bowling machines are a standard requirement in provelite cricket training facilities.  |
| (Please refer to supporting documents including quotes and list them in Part 5)                  | The bowling machines will be used in our new elite training facility. NDCC believe that the bowling machines will have at least a 10 year life span.   |
|  | The Indoor cricket training facility services NDCC, plus local clubs from Gawler to Gillies Plan, and pri<br>cricket coaches (e.g. Mark Cosgrove and Peter Sleep).   |
| Describe how the activity/event will align with the program priorities as                        | The NDCC is an elite sporting club providing opportunities for talented individuals to help them achi-<br>state and national levels. We service the northern suburbs including Salisbury, Gawler and Barossa.  |
| outlined on previous page.   | To be able to achieve our mission of providing an opportunity for cricketers to compete to their high potential and providing the pathway to state and international cricket, the NDCC is required to have the standard training equipment used by elite cricketers, which includes bowling machines.  |
|  | This is consistent with your priorities including:   |
|  | <ul> <li>Increase physical activity in our community: The bowling machines allow the Indoor Train Facility to reach its full potential. Having high quality equipment and (therefore coaching opportunities) will encourage participation (and retention of teenagers in cricket).</li> <li>Empower the community's means of self-development and achievements: It is important community to be able to see successful individuals who reflect the local community.</li> </ul> |
| Which grant size are you applying for?   | ☐ Mini Grants are to the value of \$2,000 (incl. GST) - Fill in funding details below  |
|  | Small Grants are from \$2,000 and to the value of \$7,000 (incl. GST) - Go to Part 3   |
|  | ☑ Medium Grants are from \$7,000 and to the value of \$12,000 (incl. GST) - Go to Part 3   |
| Mini Grants - Amount of<br>Funding Requested and for   | Funding requested \$   |

5.1.4

| (e.g. equipment<br>Country, perfor   | t, Welcome to  | Total activity/event budget \$<br>Purpose of funding: Purchase o   | f equipment: 2 bowling ma   | chines for use within the ind   |
|--|--|--|---|---|
|  | ompetition fees)   | training facility  | signed transportation of the second   | YOUNG ALL S   |
| If successful, phow the supp<br>City of Salisbu<br>acknowledged  | iry will be  | (max 100 words)  | F) Sporting Equity result   | प्रसार का प्रीन्थ किराजनाह<br>स्थापन के किस अमार के कि<br>द्वारात करते                              |
| NEXT STEPS   | May of the   |  |   |   |
| application of the polication  | ion and send to<br>GRANTS (UPTO<br>rsonal files and                | P - please download and compound communitygrants@salisbury  \$2K) - please sign the declarated to communitygrants@salisted in Part 5   | .sa.gov.au for considerat   | ion<br>application, save a copy   |
|  |  | REQUESTING MORE THAN \$2K,   | PLEASE CONTINUE 33614   | lame of the Application   |
|  |  |  | From December 2024 to Dres  | Voperad date(s)   |
|  |  | ys libeli geliki   | At Salishing Chall's Indian Tre   | position of activity/invent<br>introduce of two privates occur<br>the consequences.                 |
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|  |  | Agy removals DOC observer (4).   | place a result have a reading   | Flosse refer to supporting<br>ocuments including auctes<br>nd lot them in Part 5)                   |
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| padas es estela<br>doctos<br>actos a seguntar en la  | pinent and (ffilm<br>or of centragers to<br>and existence received | Bury in our community: the coward<br>bill policy it. Nover high or they can<br>be a separating to it hard reference<br>only, a see an of self-development<br>like to see a new Self-vividuals when | Increase physical control to reach it is opportunities) will see Empower the comm.      Empower the comm. |   |
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| that minimum.  | T  |  |   | ·   |

# Part 3 - Small to Medium Grants ONLY (\$2k - \$12k)

Northern Districts Cricket Club application

Please describe how your proposal demonstrates a clear alignment with and outcomes based on <u>Council's</u> <u>City Plan</u>.

The construction of an Indoor Training Facility is included on the Salisbury Oval Precinct Master Plan and has been a priority for the city of Salisbury since at least 2017. Inclusion of the bowling machines will allow the facility to maximise its full potential and increase the use of the facility.

It is also consistent with the current City Plan 2035; in that it will maximise recreation facilities.

Specifically, the plan includes a direction - Welcoming and Liveable City - which includes an objective to:

- support clubs and community groups to increase participation, and
- provide community and sporting facilities that cater for a diverse range of interests and needs.

t will also support these indicators:

- Participation in community programs, usage and membership at sporting clubs, libraries and community centres/hubs, and
- Satisfaction with recreational areas.

It is also consistent with the Operation Focus of the plan by ensuring sporting facilities are maintained, and it will support (via grants) a sporting and community group.

#### Please describe the community benefit of your activity/event.

(e.g. participation numbers, % of City of Salisbury residents, expected outcomes, community needs, future legacy) The bowling machines will service all cricketers in the northern suburbs. Specifically, the NDCC has over 100 club members, across women, juniors and men's. Over 160 cricketers trialled for the opportunity to be included in our junior squads.

Further, the Indoor Training Facility in the first year has had around 100 lanes hired across at least 18 different clubs and private coaching.

#### Increase physical activity in our community

While the NDCC is the elite cricket club in the northern suburbs and therefore relatively small regarding members, the success of the club, at district level, and our success of promoting players into the state and national levels such as Darcy Brown, has linkages to the interest and participation of cricketers in the northern suburbs.

The bowling machines allow the Indoor Training Facility to reach its full potential. Having high quality equipment and (therefore coaching opportunities) will encourage participation (and retention of teenagers in cricket).

The lack of working bowling machines has been reducing the opportunities for specialized coaching to be undertaken and for personal bookings.

It also reduces the club's ability to provide professional training to its players.

## Empower the community's means of self-development and achievements

As per above, the NDCC is an elite club providing opportunities for locals to reach state and national levels. It is important for our community to be able to see successful clubs and individuals who reflect the local community.

#### Please outline the impact your activity/event seeks to achieve including how it will be evaluated.

The bowling machines will facilitate and contribute to the professionalism of the club and provide the ability for all cricketers in the northern suburb to undertake elite training and coaching for the next 10 years.

The club keeps records of the hiring of the Indoor Training Facility. These records will include the use of the bowling machines, (which may incur a small additional fee to support ongoing maintenance of the machines).

We anticipate that 5% of the hiring will include the use of the bowling machine.

The club will also record its internal use of the machines. The club will use the bowling machines during the peak summer training period of over 200 hours per annum (2 hours per night / 4 nights a week / 25 weeks = 200 hours).

Please describe or list key partners and/or stakeholders, community members and organisations that have been consulted, how and why they support the activity/event and any other information that demonstrates support

5.1.4

We have contacted all the clubs who have used the Indoor training facility. All clubs who have replied have strongly supported the availability of high quality bowling machines.

We have also spoken with coaching staff at the South Australian Cricket Association (SACA) (Mark Cosgrove) who have also strongly supported the purchase of bowling machines for our club and stated that high quality bowling machines are essential for the training of elite cricketers.

Note that SACA also uses the Bola bowling machines for its elite training centre at Adelaide Oval.

# How will the activity/event be promoted?

If successful, applicants will be required to acknowledge and promote the City of Salisbury's contributions. The City of Salisbury will be acknowledged as part of our online advertising of the Indoor Training Facility, especially regarding the option to train with a bowling machine.

Cricket Indoor Training Facility | Northern Disctricts Jets Cricket Club (northernjetscricket.com.au)

We will also advertise the fact that we have two new bowling machines, with the support of Salisbury Council, via our online presence including Facebook and promotional material to club members.

Further, within the Facility itself we will include a plaque acknowledging the Council's contribution.

# Please summarise the major risks and mitigation strategies associated with this activity/event.

Note: this does not replace the need to conduct a full risk assessment process NDCC has been successfully using bowling machines over the last 10 years.

We have included stands, and one automatic ball feeders.

The stands provide protection for coaches / assistants (and the machine itself) from the ball been hit back at them and provide a solid based for coaches to stand as they feed the balls into the machines.

Further, we have also included one ball feeder, removing the need for coaches / assistances to feed balls one by one. This will reduce opportunities for fall injuries. It will also provide opportunities for individuals to train without an assistant.

The automatic ball feeders will also allow coaches / assistants to stand in protected zones rather than behind the ball machine (which can be a dangerous area due to how hard cricketers hit the ball).

The Indoor Training Facility nets are designed to be closed at the bowling end, providing safety for spectators when using bowling machines.

The new bowling machines will not cause electrical faults (which the current ones have been) improving safety.

The use of bowling machines will also reduce the need for coaches / assistants to throw hundreds of balls to players reducing the potential for injury. Further, bowling machines do not require coaches / assistants to be standing within the nets (as you do if your throwing balls), reducing the likelihood of been accidentally hit by a batsman.

# Part 4 - Medium Grants ONLY (\$7k - \$12k)

| Apart from your<br>organisation, please provide<br>details of how this  | The Indoor Training Facility is the only specialised year-round cricket training facility between Gawler and Gilles Plan.  |      |
|---|--|------|
| activity/event will positively impact any other local   | It is open to any club and individual that wishes to use the facility for a small fee. Current grousing the Indoor Training Facility, include:   | ups  |
| groups or businesses.   | Barossa & Light Cricket Association  |      |
| (e.g. Local Business, Members,  | Para Hills CC  |      |
| Volunteers, Staff, Customers,   | Craigmore CC   |      |
| Community Organisations)  | South Gawler CC  |      |
|   | Para Vista CC  |      |
|   | Golden Grove CC  |      |
|   | Pooraka CC   |      |
|   | Gepps Cross CC   |      |
|   | Kapunda CC   |      |
|   | Ingle Farm CC  |      |
|   | Willaston CC   |      |
|   | Mawson Lakes CC  |      |
|   | North Pines CC   |      |
|   | Gawler Central CC  |      |
|   | Modbury CC   |      |
|   | Tea Tree Gully Cricket Club  |      |
|   | Coaching clinics: Century Cricket, and   |      |
|   | Various private coaches.   |      |
| Please describe how your activity/event is accessible and inclusive for the community.  (e.g. no cost, ASL interpreters, wheelchair access, quiet areas)    | The Indoor Training Facility is the only specialised year-round cricket training facility betweer Gawler and Gilles Plan. It is open to any club and individual that wishes to use the facility for a small fee.   |      |
| How will you deliver a sustainable activity/event? Please review the State Government's Waste and Recycling at Events and Venues Guideline for suggestions. | The bowling machines use a small amount of energy and have limited impact on the environr<br>They will be replacing older models that have been used for over 10 years. The club will main<br>the machines to ensure they have the longest life possible, reducing any impact to the minim | tain |
|   |  |      |

|  | upporting documentation including but no  | t limit        | ed to:   |
|--|---|----------------|--|
| <ul> <li>Quotes – see attached quote from Bola.</li> <li>Event Plan/Checklist</li> </ul> | pen to one discussion had nowed that will extend to<br>the behave frames facility, includes   |                | react any other (ocal  |
| Risk Management Plan   |   |                |  |
| - Traffic Management Plan  |   | - 1            | g. Local Bounest, Members  |
| Venue permit/Hire Agreement     Project Plan/Timeline                                    |   |                |  |
| Letters of Support   | Sprainta Arge CC  | 9              | (and tempory reserve)  |
| 1. Quote from Bola attached.   | Para Visto CC   | 0              |  |
|  | Promise Co.   | 8.             |  |
|  | 20 4 (01) (40 (02)  |                |  |
|  | Kargumin Cu   |                |  |
|  |   |                |  |
|  |   | 40             |  |
|  | May 2017 Part CC  | 3              |  |
|  |   |                |  |
|  | Ganylar Carbril CC  | 9              |  |
|  |   | 9              |  |
|  | Ten Tran Gello Cassen Labor   | 8              |  |
|  |   | *              |  |
|  | Variants provide countries.   | 0              |  |
|  |   |                | ching/event is accessible to the inclusive for the community, and accession in the community, and accession are characters, and contacted the characters are to present accession. |
|  | Brading macrices such a prediction in Friedgy<br>4 Will be regulated addressed by Call Francescope<br>Blackmer for ensure they follow the Dailyes Links for | lines<br>ither | ow will you deliver a<br>enalmable activity revent?<br>one minute state  |
|  |   |                |  |

Version 1 20 June 20:

5.1.4

| Part 6 - Budget Breakdown |   |
|---------------------------|---|
| Amount Requested          | beat \$12,000 At reserver particulars, normalings recommendations   |
| Total Budget              | \$15,661 Section of the property of the propert |

| Description  | Cost        |   |
|--|-------------|---|
| 2 X BOLA Professional Machine                            | \$8,996.00  | The machines themselves   |
| 1 X BOLA 28 Ball Automatic<br>Feeder with Remote Control | \$990.00    | Automatic feeder allow individuals to train or for coaches to move about, provide safety improvements and enhanced coaching opportunities |
| 2 X BOLA Power Supply                                    | \$1,320.00  | Essential: allows mains power (rather than batteries) to be used  |
| 2 X BOLA Large Stand on Wheels                           | \$3,980.00  | Provides enhanced safety and provides protection to the actual machines   |
| Delivery to Salisbury, SA                                | \$375.00    | No of cooks deep bar our Department of the cooks are cooks.   |
| Total (inc GST):   | \$15,661.00 | If required, the shortfall in funding will be provided by the club.   |
| GST included:  | \$1,423.73  | as the registers will said experiental, SSW The   |

| Quote Attached:                            | ☑ Yes | □ No               |
|--|-------|--------------------|
| A detailed, current quote must be provided |       | transmit bridger o |
| with the application.                      |       | Ton Zonch          |



# Part 7 - APPLICATION DECLARATION

This declaration must be completed by an authorised representative of the applicant (or, if this application is a joint/consortium application, authorised representative of the lead organisation).

The authorised representative should be a person who is legally empowered to enter contracts and commitments on behalf of the applicant.

For groups or organisations, 2 signatories from senior office holders will be required.

Please read, tick the boxes and sign below

- We acknowledge that I am authorised to make this application on behalf of the Organisation.
- We acknowledge that the information provided in this application is true and  $\overline{\mathbf{A}}$
- We acknowledge that application needs to be acquitted within 6 months of receipt of funds as set out in the Acceptance of Community Grant – Form 1 and City of Salisbury Community Grants Program Guidelines and Eligibility Criteria as set out
- We acknowledge that our Organisation may be required to supply further  $\square$ information prior to consideration of this application by the City of Salisbury Community Grants Program.
- We acknowledge that any changes in circumstances regarding this Application must be notified in writing, and the City of Salisbury Community Grants Program may request more information.

On behalf of Norther Districts Cricket Club (Group/Organisation)

Tom Zorich

(name)

President (position)

(Date)

Justin Martyn

(name)

**Community Fund Coordinator** (position)

V4/11/2024

**ITEM** 5.1.5

# COMMUNITY WELLBEING AND SPORT COMMITTEE

**DATE** 10 December 2024

**HEADING** Grant No. 33/2024-25: The Salisbury CFS Community Grant

Application

**AUTHOR** Hayley Berrisford, PA to General Manager Community

Development, Community Development

CITY PLAN LINKS 1.2 The health and wellbeing of our community is a priority

1.3 People are valued and they feel safe, included and connected 1.4 We are proud of our strengths, achievements and cultural

diversity

SUMMARY Salisbury CFS Community Grant Application is submitted to the

Community Wellbeing and Sport Committee for consideration.

# RECOMMENDATION

<u>That the Community Wellbeing and Sport Committee</u>, in accordance with its delegated powers set out in the adopted Terms of Reference:

- 1. Approves the request for funding for the November 2024 round of Community Grants as follows:
  - a. Grant No. 33/2024-25: The Salisbury CFS Community Grant application: to the value of \$1,373 for assistance with their end of year childrens Christmas event (Item 5.1.5, Community Wellbeing and Sport Committee, 10 December 2024).

# **ATTACHMENTS**

This document should be read in conjunction with the following attachments:

# 1. BACKGROUND

- 1.1 The City of Salisbury Community Grants Program is designed to support local community members, clubs, groups and organisations in making a positive impact in our community.
- 1.2 The purpose and desired outcomes of the Active and Connected Community Grant is to:
  - 1.2.1 Create opportunities for people to connect with each other;
  - 1.2.2 Celebration of diverse community and collaborations;
  - 1.2.3 Deliver inclusive responses to meet the needs of isolated and marginalised groups;
  - 1.2.4 Develop and strengthen Reconciliation practices;
  - 1.2.5 Encourage residents and community groups to actively participate in their local city community and neighbourhood;

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- 1.2.6 Increase physical activity in our community;
- 1.2.7 Decrease social isolation and reduce loneliness in our community; and
- 1.2.8 Empower the community's means of self-development and achievements.
- 1.3 Under the Active and Connected Criteria, three (3) grants sizes are available:
  - 1.3.1 Mini Grant: Up to \$2,000 (including the Youth Sponsorship category)
  - 1.3.2 Small Grant: \$2,000 \$7,000
  - 1.3.3 Medium Grant: \$7,000 \$12,000

# 2. EXTERNAL CONSULTATION / COMMUNICATION

Nil.

## 3. DISCUSSION

3.1 The Active and Connected Community Grant application received for consideration is:

Applicant: Salisbury CFS

Purpose: Assistance with their end of year children's

Christmas event.

Size of Grant: Mini
Amount requested: \$1,373

Amount Recommended: \$1,373

- 3.2 Following the assessment of this grant the Administration recommends the grant be approved for full funding of \$1,373.
- 3.3 This application identified a clear benefit as a reward and recognition for the time and effort to the volunteer families of the Salisbury CFS volunteers for their end of year kids Christmas event.
- 3.4 The CFS volunteers service to community clearly achieves all streams of Council's Thrive Strategy.
- 3.5 This application responds to desired outcomes and of supporting participants to continue their participation beyond this year and retaining the current volunteers of the CFS service.

# 4. FINANCIAL OVERVIEW

- 4.1 The total budget for Community Grants for the 2024/25 financial year is \$375,000.
- 4.2 The money committed to this application for the November 2024 round, if approved, is \$1,373.
- 4.3 Based on the Administration's recommendations, the money committed to all grant applications for the November round (5 in total) is \$33,573.
- 4.4 The remaining balance of the grant funding if all applications received this month are approved (5 in total) is \$144,791.

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# 5. CONCLUSION

5.1 It is recommended that this application for the November 2024 round of Community Grant applications for the Salisbury CFS for the value of \$1,373 is approved.



# City of Salisbury Community Grant Program Active & Connected Community Grant Application Form



Please ensure you have read and understood the City of Salisbury Community Grants

<u>Program Guidelines and Eligibility Criteria document</u> prior to completing an application.

| Part 1 - Applicant Information  |  |      |  |  |  |
|---|--|------|--|--|--|
| CONTACT DETAILS   |  |      |  |  |  |
| Name:   | Hayley Slater  |      |  |  |  |
| Title (your role with the group/organisation):  | PR CFS Salisbury   |      |  |  |  |
|   | 27 Playford Cres<br>Salisbury North SA 5108  |      |  |  |  |
| Phone:  |  |      |  |  |  |
| Email:  |  |      |  |  |  |
| GROUP / ORGANISATION / BUSINESS / SCHOOL / INSTITUTIO   | N DETAILS  |      |  |  |  |
| Name:   | CFS Salisbury  |      |  |  |  |
| Registered Address:   | 27 Playford Cres   |      |  |  |  |
| Suburb:   | Salisbury North SA 5108  |      |  |  |  |
| Phone:  |  |      |  |  |  |
| Website:  | Cfs.sa.gov.au  |      |  |  |  |
| GROUP / ORGANISATION / BUSINESS / MANAGEMENT DETA   | AILS   |      |  |  |  |
| ABN:  | ?  |      |  |  |  |
| Registered for GST:   | □No  |      |  |  |  |
| Not For Profit Deductible Gift Recipient (DGR) status by the<br>Australian Taxation Office:   | □No  |      |  |  |  |
| Have you or your organisation previously received funding rom the City of Salisbury?          | ☐Yes  Please advise when, amount granted and what it was for:  Donation towards purchasing equipment | l No |  |  |  |
| 5. BANKING INFORMATION  |  |      |  |  |  |
| Account Name:   | Beyond Bank  |      |  |  |  |
| BSB:  |  |      |  |  |  |
| Account Number:   |  |      |  |  |  |
| Program Priorities  |  |      |  |  |  |
| What program priorities does your application best align o?  please tick which is applicable) | ☐ Create opportunities for people to connect with each other   |      |  |  |  |

Part 2 - Application Summary

| What is the funding for?(please tick which is applicable)  | ☐ Small to medium Event  |
|--|--|
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
| Name of the Application  | Salisbury CFS Kids Xmas Show   |
| Name of the Application  |  |
| Proposed date(s)   | From 14/12/24 to 14/12/24  |
| (commencement to completion)   |  |
| Location of activity/event (Activities and Events must occur within the City of Salisbury)         | Salisbury Swimming Centre  |
|  | Salisbury CFS is a crucial part of the community. We are ALL volunteers and respond at a   |
| Provide a summary about your organisation  | moment's notice to critical emergency incidents and events. We are a vital part of the<br>community and keeping everyone safe.   |
| Provide a brief description of:  | (max 200 words)  |
| The proposed activity/event  | Swimming and lunch for approx. 50 people. Acknowledgement and thank you to the families of members. CFS Salisbury and associated families  |
| The aim of the activity / event  |  |
| The community members / groups*  |  |
| (target audience) you hope to engage<br>as part of this activity / event                           |  |
| as part of this activity / event   |  |
| (Please refer to supporting documents including quotes and list them in Part 5)                    | g  |
| Please outline the impact your activity/event seeks to achieve including how it will be evaluated. | (We wish to host a lunch event from 1100 to 1400 at Salisbury Swimming Centre to celebrate and thank the families of the CFS brigade members. This is our way of acknowledging the significant part they play in allowing for firefighter absences from the home when responding to calls, strike teams, deployments and training – all to serve the community. Being a  |
| evaluated.   | volunteer firefighter greatly impacts our personal lives so it's so important to keep the<br>balance between CFS, personal, and work. Bringing the families together allows for bonding<br>and engagement across the group, strengthens the harmony we appreciate and is a good<br>chance for everyone to get to know each other. These events are vitally important for us to<br>function at exceptional levels and look out for one another. |
|  | (max 100 words)  |
|  | ·  |
| the program priorities as outlined on previous   |  |
| page.  |  |
|  |  |
|  |  |
|  |  |
|  |  |

| Which grant size are you applying for?  | ☐ Mini Grants are to the value of \$2,000 (incl. GST) - Fill in funding details below then go to Part 5A  |
|---|---|
| Mini Grants - Amount of Funding Requested and for what purpose  (e.g. equipment, Welcome to Country, performers fees, hall hire, sporting competition fees) | Funding requested \$1373  Total activity/event budget \$1373  Purpose of funding: Salisbury swimming centre hire 50 people \$685  Subway platter and cookie lunch to feed 50 \$588  Drinks for 50 \$100  Facebook post will be placed to all our followers and shared across the community acknowledging Salisbury Council's assistance |
| from the City of Salisbury will be acknowledged.  |   |
| NEXT STEPS:   |   |
| ☐ <b>YOUTH SPONSORSHIP</b> - please downloapplication and send to communitygrant  | ad and complete the <u>Declaration form</u> and attach it with this<br>ts@salisbury.sa.gov.au for consideration   |
|   | the declaration page in Part 7 of this application, save a copy in <a href="mailto:itygrants@salisbury.sa.gov.au">itygrants@salisbury.sa.gov.au</a> for consideration with relevant   |
| ☐ FOR ANY APPLICATIONS REQUESTING M   | ORE THAN \$2K, PLEASE CONTINUE  |

| NLY (\$2k - \$12k) |
|--------------------|
| (max 200 words)    |
| (max 200 words)    |
|                    |
| (max 200 words)    |
| (max 150 words)    |
|                    |
|                    |
|                    |
| (max 200 words)    |
|                    |
| (max 200 words)    |
|                    |
|                    |
|                    |
|                    |

| Part 4 - Medium Grants ONLY (\$7k - \$12k)   |                 |  |
|--|-----------------|--|
| Apart from your organisation, please provide details of how this activity/event will positively impact any other local groups or businesses. (e.g. Local Business, Members, Volunteers, Staff, Customers, Community Organisations) | (max 200 words) |  |
| Please describe how your activity/event is accessible and inclusive for the community.  (e.g. no cost, ASL interpreters, wheelchair access, quiet areas)   | (max 150 words) |  |
| How will you deliver a sustainable activity/event?  Please review the State Government's Waste and Recycling at Events and Venues Guideline for suggestions.   | (max 150 words) |  |

| Part 5 – Supporting Documentation   |               |
|---|---------------|
| Please include the following paperwork with your application if applying as a:  | Included<br>☑ |
| Certificate of Incorporation demonstrating not-for profit status N/A  |               |
| Most recent annual financial statement certified by the President /Treasurer or audited by a qualified accountant as presented at an AGM - N/A  |               |
| A signed copy of committee minutes endorsing the event or project, authorising an application to the Active & Connected Community Grants Program and documenting the authorised project contact N/A | $\boxtimes$   |
| A copy of the organisations Certificate of Insurance (Public Liability Insurance) Attached  |               |
|   |               |
| Please list and attach any relevant and supporting documentation including but not limited to:  | Included  ✓   |
| Quotes for purchases attached A valid financial quote from a trustworthy Australian registered business   |               |
| Letters of support for the project / event N/A may include organisations / community groups partnering with you / neighbour support   |               |
| Event or Project Plan / Checklist / Timeline N/A  |               |
| Copy of Risk management plan (for events) risk management falls under the terms of Salisbury Swimming centre  |               |
| Copy of proposed Traffic Management plan (for events) N/A   |               |
| Venue hire agreement / permit /quote email attached   |               |
| Public liability insurance attached   |               |
| Other   |               |

| Part 6 - Budget Break  | down   |                            |                           |
|--|--------|----------------------------|---------------------------|
| Amount Requested   | \$1373 |                            |                           |
| Total Budget   | \$1373 |                            |                           |
| Itemised Breakdown of Costs:<br>An itemised breakdown of costs must<br>insufficient space. |        | separate sheet if there is | Name of Supplier          |
|  | \$685  |                            | Salisbury Swimming Centre |
|  | \$588  |                            | Subway                    |
|  | \$100  |                            | Coles                     |
|  | \$     |                            |                           |
|  | \$     |                            |                           |
|  | \$     |                            |                           |
|  | \$     |                            |                           |
|  | \$     |                            |                           |
|  | \$     |                            |                           |
|  | \$     |                            |                           |
|  | \$     |                            |                           |
|  | \$     |                            |                           |
|  | \$     |                            |                           |
|  | \$     |                            |                           |
|  | \$     |                            |                           |
| TOTAL (including GST):   | \$     |                            |                           |
| Quote Attached: A detailed, current quote must be provided with the application.           | ☐ Yes  | □ No                       |                           |

| Part 7 - APPLI       | CATION DECLARATIO  | N                         |  |
|----------------------|--|---------------------------|--|
|                      |  |                           |  |
|                      | must be completed by an aum aum application, authorised re   |                           | ive of the applicant (or, if this application ead organisation). |
|                      | epresentative should be a p<br>n behalf of the applicant.  | person who is legally e   | mpowered to enter contracts and                                  |
| For groups or or     | ganisations, 2 signatories fro   | om senior office holde    | ers will be required.  |
| Please read, tick    | the boxes and sign below   |                           |  |
|                      | We acknowledge that I am a   | authorised to make th     | is application on behalf   |
|                      | We acknowledge that the in   | nformation provided i     | n this application is true                                       |
| of<br>Fo             | We acknowledge that applion<br>freceipt of funds as set out<br>form 1 and City of Salisbury C<br>igibility Criteria as set out | in the Acceptance of      | Community Grant –  |
| in                   | We acknowledge that our O<br>formation prior to considera<br>alisbury Community Grants I                                       | ation of this application |  |
| A                    | We acknowledge that any c<br>pplication must be notified i<br>ommunity Grants Program r  | in writing, and the Cit   | y of Salisbury   |
| On behalf            | of Salisbury CFS   | (Group/Organisat          | ion)   |
| Ha                   | yley Slater  |                           | Michael Gordon   |
| (Name)               |  | •                         | (Name)   |
| Public Relations Cod | ordinator  |                           | Captain  |
| (Position)           |  | _                         | (Position)   |
|                      |  |                           |  |
| (Signature 1)        |  |                           | (Signature 2)  |
| 12/11/24             |  |                           | 12/11/24   |
| (Date)               |  | _                         | (Date)   |
|                      |  |                           |  |
|                      |  |                           |  |

**ITEM** 5.1.6

COMMUNITY WELLBEING AND SPORT COMMITTEE

**DATE** 10 December 2024

**HEADING** Minor Capital Works Program Application - Pontian Eagles

AUTHOR Kirsten Bailey, Open Space Assets Officer, City Infrastructure

CITY PLAN LINKS 1.2 The health and wellbeing of our community is a priority

4.2 We deliver quality outcomes that meet the needs of our

community

4.4 We plan effectively to address community needs and identify

new opportunities

SUMMARY A Minor Capital Works Grant Program application has been

received from Pontian Eagles Sports and Social Club and is

presented for approval.

#### RECOMMENDATION

<u>That the Community, Wellbeing and Sport Committee,</u> in accordance with its delegated powers set out in the adopted Terms of Reference:

- 1. Approves the allocation of funding from the 2024/25 Minor Capital Works Grant Program budget as follows:
  - a. Pontian Eagles Sports and Social Club in the amount of \$75,000 for the supply and installation of digital screen scoreboard with roller shutter at Yalumba Reserve, Paralowie.

### ATTACHMENTS

This document should be read in conjunction with the following attachments:

- Submission Receipt Minor Capital Works Grant Program
- Yalumba screen quote
- MCWG Program Summary of Commitments and Expenditure for 2024-2025 FY

#### 1. BACKGROUND

- 1.1 The Minor Capital Works Grant Program (MCWGP) aims to assist clubs that provide sport, recreation and leisure opportunities to the Salisbury community to undertake facility improvements.
- 1.2 The purpose of the program is to provide opportunities to improve Council or club owned recreation assets and facilities in order to increase community participation in sport and recreation and enhance club sustainability.
- 1.3 The application received from Pontian Eagles Sports and Social Club has been assessed to ensure that it meets the relevant criteria.
- 1.4 Quotes have been provided within the framework of the MCWG application and reviewed by the City of Salisbury to ensure the standard of integrity are met and adherence to current regulations.

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### 2. EXTERNAL CONSULTATION / COMMUNICATION

2.1 Pontian Eagles Sports and Social Club

### 3. DISCUSSION

- 3.1 Pontian Eagles Sports and Social Club hold a current lease of a Council owned building and an executed licence with the City of Salisbury for the use of the playing areas located at Yalumba Reserve, Paralowie. Council has approved a 10 year lease over the clubroom and a 10 year licence over the sporting field which will commence on 1 January 2025.
- 3.2 The Pontian Eagles Sports and Social Club provides junior and senior sporting and leisure opportunities to male and female participants with a total of 210 members.
- 3.3 The Pontian Eagles Sports and Social Club have recently been promoted to State League 1 where it is a requirement to have a scoreboard. The new electronic scoreboard will improve the gameday experience of players.
- 3.4 The Pontian Eagles Sports and Social Club have also indicated in their application a desire to develop an inclusive disability team.

### **Project Overview**

- Supply and installation of new electronic scoreboard, including electrical connection.
- Commissioning and establishment of wireless technology for remote use and media play capabilities.
- 3.5 Consultation between the City of Salisbury and Pontian Eagles Sports and Social Club has occurred to identify a suitable outcome within the constraints of the site. This project ensures the City of Salisbury's assets are upgraded to relevant standards and maintained in a fit for purpose condition. There will also be a benefit to the wider community with improved functionality for the ground to be used for community events and gatherings.
- 3.6 Accordingly, an assessment of the financial capacity of the applicant to meet additional costs has been undertaken by staff. Based on the financial position of the applicant and value of the MCWGP grant, it is expected the Club will be able to meet its obligations and not be in financial hardship as a result of undertaking this project.

### 4. FINANCIAL OVERVIEW

- 4.1 The total minor capital works grant budget for the 2024/25 financial year is \$464,000 with \$382,000 allocated at the time of writing. Summary of Budget shown in Attachment 3.
- 4.2 If this grant application from the Pontian Eagles Sports and Social Club for a new digital scoreboard is approved, the remaining budget will be \$6,500.
- 4.3 At the Council Meeting held 25 November 2025, Council approved a second quarter non-discretionary capital budget review bid of \$500,000 for the 2024/2025 Minor Capital Works Grant Program to enable additional Minor Capital Works Grants to be awarded this year.

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## 5. CONCLUSION

5.1 It is recommended that the application to the 2024/25 Minor Capital Works Grant Program by Pontian Eagles Sports and Social Club at Yalumba Reserve, Paralowie, be approved for the amount of \$75,000 for the supply and installation of an electronic scoreboard.

# City of Salisbury - Minor Capital Works Grant Program Category A, B and C



Submitted on 24 October 2024, 2:54PM

Receipt number MCWGP83

Related form version 36

# **Organisation Information**

| Name of the Organisation:                                      | Pontian Eagles Sports and Social Club |
|--|---------------------------------------|
| Organisation Incorporation Number OR ASIC Registration Number: | abc123                                |
| Australian Business Number (ABN):                              | 85189527317                           |
| Facility Name:   | Yalumba Reserve                       |
| Facility Address:  | Yalumba Drive Paralowie               |
| Postal Address:  | 17 Yalumba Drive Paralowie            |
| Person Responsible for the Grant:                              | Terry Kalaitsidis                     |
| Role/Position within the Organisation:                         | President                             |
| Contact Email:   |                                       |
| Contact Mobile:  |                                       |

### **Membership Details**

| Juniors   | 115           |
|---|---------------|
| Seniors   | 95            |
| Others  | 10            |
| Total Membership:   | 210           |
| Please provide membership numbers for the previous 3 years: | 110, 147, 210 |

## **Funding Category**

| Category A – up to \$75,000 - Organisations that meet one of the following may apply for Category A funding:  | Have a current lease or sub-lease of a Council owned building; or |
|---|---|
| Category B – up to \$35,000 - Organisations that meet both of the following may apply for Category B funding  |   |
| Category C – up to \$10,000 - Organisations that meet the following criteria may apply for Category C funding |   |
| Which category of funding is being applied for?   | Category A - up to \$75,000                                       |
| Have you sought, or intend to seek funds from another source for this project?                                | No  |

# About the Project

| Name of Project:  | Digital scoreboard   |
|---|--|
| What does the project involve?  | Supply and install digital screen scoreboard 3840x1920 with roller shutter to suit                               |
| Are there any time constraints for the project?   | no   |
| Why is the project needed?  | FSA requirements with State league 1   |
| How will the project increase participation opportunities within the City of Salisbury?   | It will provide facilities to cater for growth and competition standards   |
| How will the project increase inclusive opportunities for diverse people in the community and how does the project address Universal Design Principles? | This will enable us to teach on field using the screen and possibilities to develop an inclusive disability team |
| Apart from your organisation and its members, are there any other groups within the community that will benefit from the project?                       | Yes  |
| Please indicate which group/s and how they will benefit:  | The local community for movie days and nights  |

# **Budget Information**

| Total Project Cost   | 75000 |
|--|-------|
| Club/Organisation's Contribution   | 0     |
| Other grants / funds secured   | 0     |
| MCWGP Amount Requested:  | 75000 |
| Can the proposed works proceed if the full amount requested is not provided? | No    |

Please upload a copy of the completed MCWGP Project Budget Form:

Quote 1

Yalumba screen.pdf

Quote 2

Quote 3

# Essential Documentation

Provide a Certificate of Incorporation demonstrating not-forprofit status

Provide a signed copy of committee minutes endorsing the project, authorising an application to the MCW Grants Program and documenting the authorised project contact

Club/organisation's most recent annual financial statement certified by the President /Treasurer or audited by a qualified accountant as presented at an AGM

Where applicable supply evidence of cash support (e.g. recent bank statement)

A copy of building works drawings or concept plans for the project

Provide photos that clearly demonstrate why the works are needed

Where applicable provide letters of support for the project from each of the user groups

Where applicable provide a letter/email from the head lessee supporting the application

Please upload any further information / documentation

# Application Declaration

| sidis |
|-------|
|       |
|       |
|       |

Signature 1



#### Link to signature

| Name & Position (Representative 2) | Harry Kalaitisdis |  |
|------------------------------------|-------------------|--|
| Date of application                | 24/10/2024        |  |
| Signature 2                        |                   |  |
|                                    | Link to signature |  |

We agree to abide by the terms and conditions of funding

I declare that I am authorised to complete this application on behalf of the applying community organisation and that the information contained in this application to the City of Salisbury's Minor Capital Works Grant Program is accurate at the date of submission, and that the application is eligible for consideration under the guidelines and specifications of the program. Further we accept the terms and conditions upon which funding for this project is offered.

City of Salisbury

21/7/24

Dear Steve,

Please find below our updated quote for the Paddocks Digital Scoreboard

| Digital Scoreboard  | 3.84 x 1.92m |
|---|--------------|
| Fabricate, supply and install Digital Scoreboard Size - 3840 x 1920mm. (18:9 ratio)   | \$75,792     |
| Pixel pitch – 8mm   |              |
| Brightness - Maximum 10,000 nits  |              |
| Gold wire, nationstar LEDs  |              |
| Aluminium Cabinet and Modules, convection cooled (Fan Free)   |              |
| Standard LED screen controller - no ability to add your devices   |              |
| Power draw: up to 20 amps @ 240 volts, or 10 amps on two phases, third phase used for computers and controllers.  |              |
| Scoreboard set 3m Above Ground Level Protective Mesh to rear  |              |
| New Power Feed run through existing conduit and connected to new building Estimate 110m, 3 phase up to 32amps   |              |
| Roller shutter to suit  |              |
| Point to Point internet connection,   |              |
| Clubrooms to Scoreboard. The node.Sports software requires internet connection. This will enable internet at the scoreboard, but will not provide wifi. |              |
| node.Sports Entry Package   |              |
| NUC with nodeSports   |              |
| includes two sports and sponsors  |              |
| 139dB Siren   |              |
| Mini Smart Power Controller   |              |
| Provides the ability to power on the screen, raise/lower the roller shutter and sound the<br>siren from the software                                    |              |
| Does not include iPad   |              |
| node.Sports subscription  |              |
| 3 year node.Sports subscription – note does not include playHQ subscription   |              |
| 5 754. House openia apparition - Hole does not illeline playing apparition  |              |
| Field Wifi  |              |
| Wifi provided to the majority of the field. At existing sites we have achieved coverage of  |              |
| 160m from a single unit with line of sight. This will provide a reliable connection as the<br>scoreboard controller moves around the field              |              |
| In-Kind Sponsorship   | -\$4,000     |
| On screen advertising with sponsors during games - 3 years  |              |

Total \$71,792



19 Vintage Rd Underdale SA 5032 **P** 08 7220 1172 **F** 1300 123 581 **E** install@impactinstalls.com.au **W** impactinstalls.com.au **ABN** 18 135 292 910

#### TRADING TERMS.

All pricing excludes GST and CITB Levies
All pricing subject to AUD to USD exchange rate of 0.66
Pricing based on all works completed during normal trading hours.
50% deposit, 30 days EOM.
Quote valid for 30 days.
Title of goods do not pass until paid in full.
All other Impact Installs Terms and Conditions apply

Kind Regards



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Summary of Commitments and Expenditure for the Minor Capital Works Grant  $Program\ 2024/2025$ 

| Budget commencing 2024/25 FY                                |                        | \$464,000      |                               |  |
|---|------------------------|----------------|-------------------------------|--|
| Grant<br>Application/Club                                   | Grant Amount           | Budget Balance | Resolved at Council<br>(Date) |  |
| Northern Districts<br>Woodworkers<br>Shed – Spray<br>booth  | Category A<br>\$75,000 | \$389,000      | 22 July 2024                  |  |
| Salisbury<br>International<br>Soccer Club –<br>Pitch fence  | Category A<br>\$75,000 | \$314,000      | 22 July 2024                  |  |
| Northern Districts<br>Cricket Club –<br>Sight Screens       | Category A<br>\$75,000 | \$239,000      | 22 October 2024<br>CARRIED    |  |
| Volleyball SA –<br>Perimeter Fencing<br>and shade area      | Category A<br>\$75,000 | \$164,000      | 22 October 2024<br>CARRIED    |  |
| Para Hills<br>Football Club –<br>Electronic<br>Scoreboard   | Category A<br>\$75,000 | \$89,000       | 22 October 2024<br>CARRIED    |  |
| Globe Derby Pony<br>Club                                    | Category C<br>\$7,500  | \$81,500       | 22 October 2024<br>CARRIED    |  |
| Pontian Eagles<br>Sports Club -<br>Electronic<br>Scoreboard | Category A<br>\$75,000 | \$6,500        |                               |  |

**ITEM** 5.1.7

COMMUNITY WELLBEING AND SPORT COMMITTEE

**DATE** 10 December 2024

**HEADING** Major and Medium Event Opportunities

**AUTHOR** Tom Beales, Team Leader Sport, Recreation & Events, Community

Development

CITY PLAN LINKS 1.3 Our city is welcoming to people of all ages, backgrounds and

abilities, and recognises First Nations peoples

4.3 Our council is recognised for delivering exceptional community

experiences and quality outcomes

4.4 Our community is engaged and connected

SUMMARY Council has requested that the Administration identify

opportunities for the City of Salisbury to attract and host major

events and activations.

### RECOMMENDATION

### That Council:

- 1. Approves further investigation and the development of a business case for partnering with Australian Government Defence, RAAF-E to present the RAAF Base Edinburgh Air Show as a major bi-annual event attracting local, regional and interstate visitation from 2026.
- 2. Delegates the Chief Executive Officer to approve the preparation and submission of bids to host future medium sized multi-day sporting events as they arise, with particular focus on high-level participation and maximising use of assets within City of Salisbury.
- 3. Notes the Administration will submit a budget bid as part of the 2025/26 budget process for \$20,000 to establish a new medium size event, a Cultural Night Market in partnership with the Australian Refugee Association.

### ATTACHMENTS

There are no attachments to this report.

### 1. BACKGROUND

- 1.1 The City of Salisbury delivers an annual calendar of medium to large events through a dedicated team of Events staff. Events are designed, developed and delivered in order to:
  - 1.1.1 Deliver exceptional community experiences for residents and visitors
  - 1.1.2 Provide opportunities for our community to connect with each other and Council and to actively participate in their communities
  - 1.1.3 Stimulate the local economy and attract visitation

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- 1.1.4 Build on Salisbury's reputation as a Progressive, Connected and Sustainable City.
- 1.2 The annual calendar is reviewed and approved by Council each year with feedback from Elected Members, the community and the Administration provided on an ongoing basis to continually improve the offering.
- 1.3 A budget is approved by Council based on the event calendar.
- 1.4 In addition to the events that are delivered by the Events Team, the team provides an advisory and support service to other teams across the business who are running one-off events such as ground-breaking ceremonies or expos.
- 1.5 Lastly, Council also provides support to third party events, where Council is a funding and organising partner. Council's engagement in these events will increase in the year ahead to take a more active role on these organising committees and to increase Council's return on investment including recognition and visibility.
- 1.6 At its meeting in September 2023, Council resolved that it:
  - 1. Notes that in order to explore alternative events and opportunities that are likely to attract local, state, national and or international interest in the City of Salisbury the following criteria will be applied to assist in framing a future report:
  - a. Critical objectives listed in section 3.3 of this report (Item 5.1.5, Community Wellbeing and Sport Committee, 19 September 2023).
  - b. Inclusion of medium to large scale events with an investment of between \$50,000-\$250,000 respectively.
  - c. Focusing on the themes of:
    - Environment/Nature;
    - ii. Sport;
    - iii. Space/Future; and
    - iv. Diversity.

### 2. EXTERNAL CONSULTATION / COMMUNICATION

- 2.1 Australian Government Defence RAAF Edinburgh (RAAF-E)
- 2.2 Australian Refugee Association (ARA)
- 2.3 Australian Masters Games
- 2.4 School Sport Australia
- 2.5 Athletics South Australia
- 2.6 Pickleball Australia Association

### 3. DISCUSSION

3.1 The Administration have investigated opportunities and recommend partnering with Australian Government Defence, RAAF-E to bring back the RAAF Base Edinburgh Air Show.

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- 3.1.1 This would classify as a major event that would attract anywhere from 20,000-40,000 local, state and interstate visitors to the city, appealing to a diverse demographic.
- 3.1.2 The Administration anticipates that the event would take place on a biannual or four-year cycle.
- 3.1.3 The event aligns to the space/future theme previously identified utilising one of the major sites in the city and would not only align with the aviation history of the City of Salisbury but can offer STEM opportunities on site as well as a potential trade/employment show in conjunction with the air show.
- 3.1.4 Partnerships with local schools and Parafield Airport could be developed and an event of this nature would attract considerable sponsorship.
- 3.1.5 The event was last held over two days in November 2019. It is recommended that this event takes place in late October or early November where there is a small gap in the event calendar across metro Adelaide.
- 3.1.6 The Administration have started preliminary discussions with the RAAF-E to determine possibilities, establish priorities and budget considerations but anticipate this event would require a total budget of \$500,000 every two years, which will not be solely funded by Council.
- 3.2 In addition to the major event, the Administration has identified an opportunity to partner with the Australian Refugee Association (ARA) to deliver an annual night market.
  - 3.2.1 This would classify as a medium size event that would require around \$20,000 per year to fully establish it over a three-to-four-year period.
  - 3.2.2 This event aligns with the diversity theme previously identified and would take place at an events space that has the necessary amenities to ensure we can deliver exceptional experiences and quality outcomes, with further investigation and planning to take place.
- 3.3 Sport was also identified as a theme for consideration. With agreement that none of the current major sporting events are realistic targets (i.e Tour Down Under, AFL Gather Round) due to already established venues, routes and locations, the Administration recommends targeting some of the high-level participation events on the calendar that traditionally travel around different States on a three-to-four-year cycle.
  - 3.3.1 These types of events could include the Australian Masters Games, which already has a host city confirmed up until 2027, meaning that the City of Salisbury could bid for the 2029 event.
  - 3.3.2 Other opportunities could be the Australian Special Olympics, National School Sport Australia events and State Athletics events in partnership with Athletics South Australia that could utilise the state-of-the-art facilities at Bridgestone Athletics Stadium.
  - 3.3.3 Pickleball, Australia and the world's fastest growing sport as of 2023/24 doesn't yet have a set location in South Australia for its annual state competition.

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- 3.3.4 Pickleball is played on a badminton-sized court with a paddle, perforated ball and follows a similar format to tennis, albeit, with its own rules and intricacies. Underarm serving, no-volley zones either side of the net and a simple scoring system make the sport easy to pick up.
- 3.3.5 With competitions firmly set in Victoria and New South Wales, the Pickleball Australia Association could be keen to expand further.

#### 4. FINANCIAL OVERVIEW

- 4.1 The Administration will develop a business case for the Edinburgh Air Show event and prepare a report for May 2025 that will provide Council with further detail.
- 4.2 The Administration will submit a budget bid as part of the 2025/26 budget process for \$20,000 to establish a Cultural Night Market in partnership with ARA.

#### 5. CONCLUSION

- 5.1 It is proposed that Council approve the recommendations to proceed with further investigation into partnering with the Australian Government Defence, RAAF-E to bring back the RAAF Base Edinburgh Air Show.
  - 5.1.1 The Administration will develop a business case for this event and prepare a report for May 2025 that will provide Council with further detail.
- 5.2 The Administration will submit a budget bid as part of the 2025/26 budget process for \$20,000 to establish a Night Market in partnership with ARA.
- 5.3 In order to be agile in actively looking for and bidding to host various levels of sporting events in the next three to four years, it is proposed that Council delegates the Chief Executive Officer to approve the preparation and submission of such bids.

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