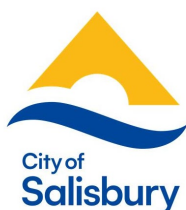


Please note that the audio of this public meeting will be recorded and published on Council's website where it will be available for one (1) month, in accordance with Council's decision.



AGENDA

FOR COUNCIL MEETING TO BE HELD ON

16 DECEMBER 2024 AT 6.30PM

IN THE COUNCIL CHAMBER, 34 CHURCH STREET, SALISBURY

MEMBERS

Mayor G Aldridge
Cr B Brug
Cr L Brug
Deputy Mayor, Cr C Buchanan
Cr J Chewparsad
Cr A Graham
Cr K Grenfell
Cr D Hood
Cr P Jensen
Cr M Mazzeo
Cr S McKell
Cr S Ouk
Cr S Reardon

REQUIRED STAFF

Chief Executive Officer, Mr J Harry
Deputy Chief Executive Officer, Mr C Mansueto
General Manager City Infrastructure, Mr J Devine
General Manager Community Development, Mrs A Pokoney Cramey
General Manager City Development, Ms M English
Manager Governance, Mr R Deco

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Council Meeting: 16 December 2024

Kaurna Acknowledgement Pg 7

Prayer Pg 7

Apologies Pg 7

Leave of Absence Pg 7

Leave of Absence was previously granted to Cr L Brug for the 25 November 2024 and 16 December 2024 Council Meetings.

Leave of Absence was previously granted to Cr B Brug for the 25 November 2024 and 16 December 2024 Council Meetings.

Public Question Time Pg 7

Deputations / Presentations Pg 7

Presentation of Minutes Pg 7

Presentation of the Minutes of the Council meeting held on 25 November 2024.

Petitions Pg 7

Committee Reports

Policy and Planning Committee: 9 December 2024 **Pg 8**

Chair: Cr C Buchanan

- 1.0.1 Future Reports for the Policy and Planning Committee
- P&P-MWN1 Salisbury Intercultural Strategic Alliance and Salisbury Intercultural Community Alliance Information Report

Finance and Corporate Services Committee

No Finance and Corporate Services Committee meeting was held in December 2024.

Governance and Compliance Committee: 9 December 2024 **Pg 9**

Chair: Cr P Jensen

- 3.0.1 Future Reports for the Governance and Compliance Committee
- 3.1.1 Cat Desexing & Rehoming Pilot Program

Urban Services Committee: 9 December 2024 **Pg 10**

Chair: Cr S Ouk

- 4.0.1 Recommendations of the Asset Management Sub Committee meeting held on Monday 2 December 2024
 - AMSC1 Future Reports for the Asset Management Sub Committee
 - AMSC2 Footpath Installation Options - Lolands Road and Willochra Road, Salisbury Plain
 - AMSC3 Footpath Request Evaluation Team (FRET) update report
 - AMSC4 Street Tree Renewal Program 2025/26
 - AMSC5 Ornamental Lakes - Asset Management Plan Update
 - AMSC6 Bridges and Boardwalks - Asset Management Plan Update
 - AMSC7 Presentation - Sports Lighting Asset Management and Service Standards
- 4.0.2 Future Reports for the Urban Services Committee
- 4.1.1 Capital Works Program - November 2024
- 4.1.2 Proposed Road Closure - Portion of Glenarborn Court, Para Hills
- 4.1.3 Reduction of Speed Limit on Shepherdson Road
- 4.1.4 Dedication of Portion of Crown Land to Council Care and Control
- 4.1.5 Response to Review of Environment Protection (Waste to Resources) Policy 2010
- 4.1.6 Salisbury Open Space Strategy and Little Para Landscape Structure Plan
- 4.1.7 Street Tree Renewal Program 2025/26 - Further Information Report as requested at the Asset Management Sub Committee Meeting, 2 December 2024
- 4.1.8 Carisbrooke Carpark Update
 - **See Further Information Report**
 - 4.1.8FI Carisbrooke Carpark Update
- 4.2.1 Safe Journey Strategy - Status Update

Chair: Cr D Hood

- 5.0.1 Recommendations of the Salisbury Living Sub Committee meeting held on Monday 2 December 2024
 - SLSC1 Future Reports for the Salisbury Living Sub Committee
- 5.0.2 Future Reports for the Community Wellbeing and Sport Committee
- 5.1.7 Major and Medium Event Opportunities

For Noting Only: Decisions Made Under Committee Delegation

- 5.1.1 Grant No. 29/2024-25: The Adelaide Hazara Cricket Club Community Grant Application
- 5.1.2 Grant No. 30/2024-25: The Bhutanese Magar Cultural Community SA Community Grant Application
- 5.1.3 Grant No. 31/2024-25: The Ingle Farm Baptist Church Community Grant Application
- 5.1.4 Grant No. 32/2024-25: The Northern Districts Cricket Club Community Grant Application
- 5.1.5 Grant No. 33/2024-25: The Salisbury CFS Community Grant Application
- 5.1.6 Minor Capital Works Program Application - Pontian Eagles

Innovation and Business Development Committee

No Innovation and Business Committee meeting was held in December 2024.

Audit and Risk Committee

No Audit and Risk Committee meeting was held in December 2024

CEO Review Committee

No CEO Review Committee meeting was held in December 2024.

Council Assessment Panel: 26 November 2024

Council to note the minutes of the Council Assessment Panel meeting held 26 November 2024.

General Business Items Pg 20

- GB1 Recommendations of the Intercultural Strategy and Partnerships Sub Committee held on 2 December 2024
 - ISPS1 Future Reports for the Intercultural Strategy and Partnerships Sub Committee
 - ISPS2 Diversitours Project Update
 - ISPS3 Harmony Week 2025 Major Event Update

Mayor's Diary Report

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MD1 Mayor's Diary Report

Reports from Council Representatives

Questions on Notice

Questions Without Notice

Motions on Notice

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MON1 Motion on Notice Cr Buchanan: Staff Acknowledgment

MON2 Motion on Notice Cr Chewparsad: City of Salisbury Chamber of Commerce

Motions Without Notice

Other Business

Orders to Exclude the Public

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Policy and Planning Committee: 9 December 2024

Chair: Cr C Buchanan

- 1.4.1 Harmony Week 2025 Major Event Update - Further Information Report as requested at the Intercultural Strategies and Partnerships Sub Committee on 2 December 2024
- 1.4.2 Diversitours Project Update - Further Information Report as requested by the Intercultural Strategies and Partnerships Sub Committee on 2 December 2024

Governance and Compliance Committee: 9 December 2024

Chair: Cr P Jensen

- 3.4.1 NAWMA Audit Committee Members

Urban Services Committee: 9 December 2024

Chair: Cr S Ouk

- 4.4.1 Power Line Environment Committee (PLEC) Grant Application

Community Wellbeing and Sport Committee: 9 December 2024

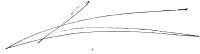
Chair: Cr D Hood

- 5.4.1 Recommendations of the Confidential Salisbury Living Sub Committee meeting held on Monday 2 December 2024
 - SLSC2 Rundle Reserve- Expression of Interest
 - SLSC3 Meanwhile Use – Mobile Sleep Options
- 5.4.2 Community Lease Agreements - Licence Agreement and Licence Customer Service Charter Update

General Business

- C1 Request for Extension of Confidentiality Order

CLOSE



John Harry
CHIEF EXECUTIVE OFFICER

KAURNA ACKNOWLEDGEMENT

The City of Salisbury acknowledges that we are meeting on the traditional Country of the Kurna people of the Adelaide Plains and pays respect to Elders past and present. We recognise and respect their cultural heritage, beliefs and relationship with the land. We acknowledge that they are of continuing importance to the Kurna people living today.

PRAYER

Father in heaven

We thank you for the wondrous resources of our City, for its people, its environment and its sense of community.

We thank you for the opportunity to now deliberate over how best to help our community.

Please bless that we will respect one another and that we will all do our best to make decisions that will help our community to grow and prosper.

Bless our efforts this day in God's name.

Amen.

APOLOGIES

LEAVE OF ABSENCE

Leave of absence for this meeting was previously granted to Cr B Brug and Cr L Brug.

PUBLIC QUESTION TIME

DEPUTATIONS

No Deputations have been received.

PRESENTATION OF MINUTES

Presentation of the Minutes of the Council Meeting held on 25 November 2024.

PETITIONS

No Petitions have been received.

COMMITTEE REPORTS

1 Policy and Planning Committee Meeting

Chairman - Cr C Buchanan

Consideration of the minutes of the Policy and Planning Committee Meeting - 9 December 2024 and adoption of recommendations in relation to item numbers:

Administration

1.0.1 Future Reports for the Policy and Planning Committee

It is recommended to Council:

That Council:

1. Notes the report.

P&P-MWN1 Salisbury Intercultural Strategic Alliance and Salisbury Intercultural Community Alliance Information Report

It is recommended to Council:

That Council:

1. Request Administration to provide information reports to the Intercultural Strategy and Partnership Sub Committee commencing February 2025 providing an update on discussions and outcomes from the quarterly Salisbury Intercultural Strategic Alliance and Salisbury Intercultural Community Alliance meetings.

Confidential Items

Refer to CONFIDENTIAL ITEMS section of Council Agenda

- 1.4.1 **Harmony Week 2025 Major Event Update - Further Information Report as requested at the Intercultural Strategies and Partnerships Sub Committee on 2 December 2024**
- 1.4.2 **Diversitours Project Update - Further Information Report as requested by the Intercultural Strategies and Partnerships Sub Committee on 2 December 2024**

3 Governance and Compliance Committee Meeting

Chairman - Cr P Jensen

Consideration of the minutes of the Governance and Compliance Committee Meeting - 9 December 2024 and adoption of recommendations in relation to item numbers:

Administration

3.0.1 Future Reports for the Governance and Compliance Committee

It is recommended to Council:

That Council:

1. Notes the report.

For Decision

3.1.1 Cat Desexing & Rehoming Pilot Program

It is recommended to Council:

That Council:

1. Notes the Pilot Program that has commenced in partnership with the Cat Adoption Foundation as per Attachment 1 to this report (Item No. 3.1.1, Governance and Compliance Committee 09 December 2024).

Confidential

Refer to CONFIDENTIAL ITEMS section of Council Agenda

3.4.1 NAWMA Audit Committee Members

4 Urban Services Committee Meeting

Chairman - Cr S Ouk

Consideration of the minutes of the Urban Services Committee Meeting - 9 December 2024 and adoption of recommendations in relation to item numbers:

Administration

4.0.1 Recommendations of the Asset Management Sub Committee meeting held on Monday 2 December 2024

It is recommended to Council:

That Council:

1. Receives and notes the information contained in the Asset Management Sub Committee of the meeting held on 2 December 2024 and that the following recommendations contained therein be adopted by Council:

4.0.1-AMSC1 Future Reports for the Asset Management Sub Committee

It is recommended to Council:

That Council:

1. Notes the report.

4.0.1-AMSC2 Footpath Installation Options - Lolands Road and Willochra Road, Salisbury Plain

It is recommended to Council:

That Council:

1. Approves a 2024/25 second quarter non-discretionary budget bid for the amount of \$100,000 for the construction of a footpath on Willochra Road, Salisbury Plain between Paraway Road and Saints Road.
2. Requests Administration provide a further report in December 2025 that gives consideration to complete a formal footpath along the remaining sections of Willochra Road.

4.0.1-AMSC3 Footpath Request Evaluation Team (FRET) update report

It is recommended to Council:

That Council:

1. Notes the report.

4.0.1-AMSC4 Street Tree Renewal Program 2025/26

It is recommended to Council:

That Council:

1. Approves the streets and species for the 2025/26 Street Tree Renewal Program, as presented in Attachment 1 of the report (Item AMSC4, Asset Management Sub Committee Meeting, 2 December 2024) in order to proceed to community consultation in 2024/25, subject to Administration providing a further report for consideration by Council.
2. Requests Administration to provide a further information report to the December 2024 Urban Services Committee that details each species' specifications and further that the report includes images of each species being proposed.

4.0.1-AMSC5 Ornamental Lakes - Asset Management Plan Update

It is recommended to Council:

That Council:

1. Approves the following list of water bodies to be classified as Ornamental Lakes under Council's Asset Management Plan:
 - Sir Douglas Mawson Lake, Mawson Lakes
 - Keyhole Park, Mawson Lakes
 - Paquita Park, Mawson Lakes
 - Shearwater Lake, Mawson Lakes
 - Shearwater Lake East, Mawson Lakes
 - Nelson Crescent Lake Reserve, Mawson Lakes
 - The Drive Reserve, Mawson Lakes
 - The Bridges Village Reserve, Mawson Lakes
 - Cascades Village Reserve, Mawson Lakes
 - Cascades Village South Reserve, Mawson Lakes
 - Elder Drive Reserve, Mawson Lakes
 - The Paddocks Ornamental Lake, Para Hills West
 - Unity Park Formal Pond, Pooraka
 - Wynn Vale Gullies, 'Bayview Parade Lake', Gulfview Heights
 - Springbank Waters, Burton
 - Myall Boulevard Reserve, Salisbury
 - Pitman Park, Salisbury
 - AGH Cox Reserve, Parafield Gardens
 - Lake Windemere Reserve, Salisbury North
2. Approves the following as the minimum Service Level Criteria for Ornamental Lakes to be considered as part of the draft Asset Management Plan:
 - Lake Functions and Related Infrastructure (for example, walking around lake - perimeter paths, viewing decks and lighting; and water quality - aerators)
 - Location / Environment

-
- Lake Size (perimeter, surface area, water depth and water volume) and Lake Shape
 - Safety and Signage
 - Age
 - Construction Type (lake wall and liner)
 - Water Source(s)
 - Inspection Frequency (including water testing)
 - Asset Condition (infrastructure and water quality)
 - Data Quality including as-constructed drawings

4.0.1-AMSC6 Bridges and Boardwalks - Asset Management Plan Update

It is recommended to Council:

That Council:

1. Approves the following main hierarchy for bridges and boardwalks, which will be used to inform the Draft Asset Management Plan and Service Levels:
 - Road Bridges
 - Green Trail Bridges (Little Para Trail, Dry Creek Trail, and Gawler Greenway)
 - Footbridges
 - Hiking Trail Footbridges and Boardwalks (Greenfields Wetlands, St Kilda Mangrove Trail Boardwalks, The Paddocks Wetlands, etc.)
 - Viewing Decks and similar destination structureswith each of the above five main hierarchies being split into two sub-hierarchies based on size, usage, and importance.
2. Notes that the following Levels of Service Criteria are being further developed and will be reported back to Council as part of the Draft Asset Management Plan – Bridges and Boardwalks:
 - a. Community Levels of Service Criteria for bridges and boardwalks:
 - Availability (open for use), noting some bridges and boardwalks may need to be temporarily closed due to flooding, maintenance, etc.
 - Restrictions on usage, for example, load limit, speed limit, cyclists to dismount, suitable footwear, accessibility.
 - b. Technical Service Level Criteria for bridges and boardwalks:
 - Age
 - Construction Type
 - Clear Width
 - Approach Geometry
 - Barrier Compliance

-
- Approach and Structure Lighting
 - Location / Environment
 - Inspection Frequency
 - Condition
 - Data Quality including as-constructed drawings

4.0.1-AMSC7 Presentation - Sports Lighting Asset Management and Service Standards

It is recommended to Council:

That Council:

1. Notes the presentation to the Asset Management Sub Committee on Sports Lighting Asset Management and Service Standards.
2. Requests that the presentation be circulated to all Elected Members.
3. Request Administration bring back a further report on Options 2 and 3 outlined in the presentation to be considered as part of a draft Asset Management Plan for Sports Lighting.
4. Requests that the report provide further information on current licence/lease holders from relevant playing levels of sporting associations outlining their current night training and night match usage.
5. Requests that the report to be provided to Asset Management Sub Committee by May 2025.

4.0.2 Future Reports for the Urban Services Committee

It is recommended to Council:

That Council:

1. Notes the report.

For Decision

4.1.1 Capital Works Program - November 2024

It is recommended to Council:

That Council:

1. Approves the program inclusion of an accessible building entrance to the Paddocks bowling clubrooms, at an estimated value of \$80,000, from within the existing budget for PR18097 Building Service Continuity Program.
2. Approves a non-discretionary 2024/25 second quarter budget review transfer of \$28,567 transferring the associated operating budget to capital for PR27949 Practice Cricket Wicket Synthetic Turf Renewal which was completed at Salisbury Oval.

-
3. Approves a non-discretionary 2024/25 second quarter budget review bid to the value of \$36,405 to cover the asphalt path additional expenditure incurred due to the poor subgrade delivered as part of PR27067 Paddocks / Codd Street Asphalt Path Renewal.
 4. Approves a non-discretionary budget adjustment of \$950,000 within 2024/25 second quarter budget review and 2025/26 annual budget to administer the transfer of these funds from 2024/25 to 2025/26 for PR27700 Carisbrooke to Harry Bowey New Entrance Roadway to align the budget in the financial year where the expenditure is expected to be incurred.
 5. Approves a non-discretionary budget adjustment of \$1,200,000 within 2024/25 second quarter budget review and 2025/26 annual budget to administer the transfer of these funds from 2024/25 to 2025/26 for PR26716 Lindblom Park Change Facility to align the budget in the financial year where the expenditure is expected to be incurred.
 6. Approves a non-discretionary budget adjustment of \$200,000 within 2024/25 second quarter budget review and 2025/26 annual budget to administer the transfer of these funds from 2024/25 to 2025/26 for PR31131 Happy Homes New Entry Road to align the budget in the financial year where the expenditure is expected to be incurred.
 7. Approves a non-discretionary budget adjustment of \$500,000 within 2024/25 second quarter budget review and 2025/26 annual budget to administer the transfer of these funds from 2024/25 to 2025/26 for PR31175 Adams Oval Building Service Continuity Project to align the budget in the financial year where the expenditure is expected to be incurred.
 8. Approves a non-discretionary budget adjustment of \$250,000 within 2024/25 second quarter budget review and 2025/26 annual budget to administer the transfer of these funds from 2024/25 to 2025/26 for PR22843 SAMP Plant and Fleet Replacement Program, tipper truck replacement, to align the budget in the financial year where the expenditure is expected to be incurred.
 9. Approves a non-discretionary second quarter budget transfer of \$40,000 of available funding from PR31184 Ascot Drive Reserve New Irrigation, together with a \$40,000 of available funding from PR31203 Coogee Avenue Reserve Irrigated Green Space, to PR17103 SAMP Feature Landscapes Service Continuity Program to provide the required budget funding to complete a section of feature landscape along the southern edge of Sir Douglas Mawson Lakes Reserve, Mawson Lakes.

4.1.2 Proposed Road Closure - Portion of Glenarborn Court, Para Hills

It is recommended to Council:

That Council:

1. Approves pursuant to the provisions of the *Roads (Opening and Closing) Act 1991*, to make a Road Process Order to formally close a portion of Glenarborn Court, Para Hills as marked “A” in Attachment 1 to this report (Item 4.1.2, Urban Services Committee 09/12/2024).

-
2. Authorises the Chief Executive Officer or delegate to arrange the finalisation of the land division for disposal and amalgamation of land marked “A” in Attachment 1 to this report (Item 4.1.2, Urban Services Committee 09/12/2024), into the adjoining allotment 13 Glenarbon Court, Para Hills.
 3. Notes the applicant is responsible for paying all costs to finalise the transaction as well as consideration to be determined by an independent licenced valuer.

4.1.3 Reduction of Speed Limit on Shepherdson Road

It is recommended to Council:

That Council:

1. Notes the report.

4.1.4 Dedication of Portion of Crown Land to Council Care and Control

It is recommended to Council:

That Council:

1. Authorises the Chief Executive Officer or Delegate to accept Allotments 3, 4 and 5 in Deposited Plan 50216 as described in Crown Record Volume 6037 Folio 892 into the City of Salisbury’s care and control for community purposes as shown in Attachment 2 - Portions of Land Identified as Allotments 3, 4 and 5 DP 50216 to be Vested to Council's care and control (Item No. 4.1.4, Urban Services Committee, 9 December 2024).

4.1.5 Response to Review of Environment Protection (Waste to Resources) Policy 2010

It is recommended to Council:

That Council:

1. Authorises the Chief Executive Officer or delegate to prepare and submit Council’s response to the Environment Protection Authority’s Environment Protection (Waste to Resources) Policy 2010 (EPP W2R) Discussion Paper detailing the feedback highlighted in paragraph 3.4 of the report (Item 4.1.5, Urban Services Committee, 9 December 2024).

4.1.6 Salisbury Open Space Strategy and Little Para Landscape Structure Plan

It is recommended to Council:

That Council:

1. Notes the preparation of an Open Space Strategy, with Stage 1 being the development of an Open Space Blue Print.
2. Approves the preparation of the Little Para Landscape Structure Plan and the non-discretionary budget of \$120,000 in the 2024/2025 second quarter budget review to deliver the Little Para River Landscape Structure Plan in the 2024/2025 Financial Year.

4.1.7 Street Tree Renewal Program 2025/26 - Further Information Report as requested at the Asset Management Sub Committee Meeting, 2 December 2024

It is recommended to Council:

That Council:

1. Notes the additional information provided relating to tree species as requested by the Asset Management Sub Committee (Item AMSC4, Asset Management Sub Committee Meeting, 2 December 2024).
2. Request Administration to remove the Large Fruited SA Blue Gum from the street tree palette selection.
3. Notes that Administration will provide a report to the February 2025 Urban Services Committee meeting with further information on how the recently updated State Government Legislation regarding Regulated and Significant Trees impacts the 2025/26 Street Tree Renewal Program, to ensure consideration of Council's resolution number 1128/2021, from 25 October 2021.

4.1.8 Carisbrooke Carpark Update

That Council:

1. Approves a second quarter non-discretionary Budget Review Bid for \$500,000 to undertake lighting installation at the northern carpark.
2. Request Administration to provide a further information report to Council in December 2024 in relation to the total costing commitments for activation at Carisbrooke and Harry Bowey Reserve.

See Further Information Item

Pg36

4.1.8FI Carisbrooke Carpark Update

It is recommended to Council:

That Council:

1. Approves a second quarter non-discretionary Budget Review Bid for \$500,000 to undertake lighting installation at the northern carpark of Carisbrooke Park, Salisbury Park. Notes the total costing commitments for activation at Carisbrooke Park and Harry Bowey Reserve, Salisbury Park.

For Information

4.2.1 Safe Journey Strategy - Status Update

It is recommended to Council:

That Council:

1. Notes the report.

Confidential

Refer to CONFIDENTIAL ITEMS section of Council Agenda

4.4.1 Power Line Environment Committee (PLEC) Grant Application

5 Community Wellbeing and Sport Committee Meeting

Chairman - Cr D Hood

Consideration of the minutes of the Community Wellbeing and Sport Committee Meeting - 9 December 2024 and adoption of recommendations in relation to item numbers:

Administration

5.0.1 Recommendations of the Salisbury Living Sub Committee meeting held on Monday 2 December 2024

It is recommended to Council:

That Council:

1. Receives and notes the information contained in the Salisbury Living Sub Committee of the meeting held on 2 December 2024 and that the following recommendations contained therein be adopted by Council:

5.0.1-SLSC1 Future Reports for the Salisbury Living Sub Committee

It is recommended to Council:

That Council:

1. Notes the report.

5.0.2 Future Reports for the Community Wellbeing and Sport Committee

It is recommended to Council:

That Council:

1. Notes the report.

For Decision

5.1.7 Major and Medium Event Opportunities

It is recommended to Council:

That Council:

1. Approves further investigation and the development of a business case for partnering with Australian Government Defence, RAAF-E to present the RAAF Base Edinburgh Air Show as a major bi-annual event attracting local, regional and interstate visitation from 2026.
2. Delegates the Chief Executive Officer to approve the preparation and submission of bids to host future medium sized multi-day sporting events as they arise, with particular focus on high-level participation and maximising use of assets within City of Salisbury.

-
3. Notes the Administration will submit a budget bid as part of the 2025/26 budget process for \$20,000 to establish a new medium size event, a Cultural Night Market in partnership with the Australian Refugee Association.

For Noting Only: Decisions made under Committee Delegations

5.1.1 Grant No. 29/2024-25: The Adelaide Hazara Cricket Club Community Grant Application

That the Community Wellbeing and Sport Committee, in accordance with its delegated powers set out in the adopted Terms of Reference:

1. Approves the request for funding for the November 2024 round of Community Grants as follows:
 - a. Grant No. 29/2024-25: Adelaide Hazara Cricket Club Community Grant application: to the value of \$2,000 for assistance with purchasing new uniforms, first aid kits, a new scoreboard and tables and chairs for players and volunteers (Item 5.1.1, Community Wellbeing and Sport Committee, 9 December 2024).

5.1.2 Grant No. 30/2024-25: The Bhutanese Magar Cultural Community SA Community Grant Application

That the Community Wellbeing and Sport Committee, in accordance with its delegated powers set out in the adopted Terms of Reference:

1. Approves the request for funding for the November 2024 round of Community Grants as follows:
 - a. Grant No. 30/2024-25 The Bhutanese Magar Cultural Community SA Community Grant application: to the value of \$7,000 for financial support for their upcoming Maghe Sankranti Festival being held on 25 January 2025 (Item 5.1.2, Community Wellbeing and Sport Committee, 9 December 2024).

5.1.3 Grant No. 31/2024-25: The Ingle Farm Baptist Church Community Grant Application

That the Community Wellbeing and Sport Committee, in accordance with its delegated powers set out in the adopted Terms of Reference:

1. Approves the request for funding for the November 2024 round of Community Grants as follows:
 - a. Grant No. 31/2024-25: The Ingle Farm Baptist Church Community Grant application: to the value of \$11,200 for assistance with delivering the “Come to the table Community Lunch Project” (Item 5.1.3, Community Wellbeing and Sport Committee, 9 December 2024).

5.1.4 Grant No. 32/2024-25: The Northern Districts Cricket Club Community Grant Application

That the Community Wellbeing and Sport Committee, in accordance with its delegated powers set out in the adopted Terms of Reference:

1. Approves the request for funding for the November 2024 round of Community Grants as follows:
 - a. Grant No. 32/2024-25: The Northern Districts Cricket Club Community Grant application: to the value of \$12,000 for the purchase of two (2) new Bowling Machines (Item 5.1.4, Community Wellbeing and Sport Committee, 9 December 2024).

5.1.5 Grant No. 33/2024-25: The Salisbury CFS Community Grant Application

That the Community Wellbeing and Sport Committee, in accordance with its delegated powers set out in the adopted Terms of Reference:

1. Approves the request for funding for the November 2024 round of Community Grants as follows:
 - a. Grant No. 33/2024-25: The Salisbury CFS Community Grant application: to the value of \$1,373 for assistance with their end of year children's Christmas event (Item 5.1.5, Community Wellbeing and Sport Committee, 9 December 2024).
2. Notes that the Salisbury CFS will be provided its annual donation of \$2,000.

5.1.6 Minor Capital Works Program Application - Pontian Eagles

That the Community, Wellbeing and Sport Committee, in accordance with its delegated powers set out in the adopted Terms of Reference:

1. Approves the allocation of funding from the 2024/25 Minor Capital Works Grant Program budget as follows:
 - a. Pontian Eagles Sports and Social Club in the amount of \$75,000 for the supply and installation of digital screen scoreboard with roller shutter at Yalumba Reserve, Paralowie.

Confidential

Refer to CONFIDENTIAL ITEMS section of Council Agenda

5.4.1 Recommendations of the Confidential Salisbury Living Sub Committee meeting held on Monday 2 December 2024

5.4.2 Community Lease Agreements - Licence Agreement and Licence Customer Service Charter Update

GENERAL BUSINESS**ITEM**

GB1

COUNCIL**HEADING**

Recommendatons of the Intercultural Strategy and Partnerships Sub Committee meting held 2 December 2024

AUTHOR

Hayley Berrisford, PA to General Manager Community Development, Community Development

CITY PLAN LINKS

1.3 Our city is welcoming to people of all ages, backgrounds and abilities, and recognises First Nations peoples

SUMMARY

The minutes and recommendations of the Intercultural Strategy and Partnerships Sub Committee meeting held on Monday 2 December 2024 are presented for Council's consideration.

RECOMMENDATIONThat Council:

1. Receives and notes the information contained in the Intercultural Strategy an Partnership Sub Committee Minutes of the Meeting held 2 December 2024 and that the following recommendations contained therein be adopted by Council:

ISPS1 Future Reports for the Intercultural Strategy and Partnerships Sub CommitteeThat Council:

1. Notes the report.

ISPS2 Diversitours Project UpdateThat Council:

1. Notes the information provided in this report (Item ISPS2, Intercultural Strategy and Partnership Sub Committee, 2 December 2024).
2. Requests Administration to provide a confidential further information report to the December 2024 Policy and Planning Committee providing additional details relating to paragraph 3.4 of the report (Item ISPS2, Intercultural Strategy and Partnerships Sub Committee, 2 December 2024).

ISPS3 Harmony Week 2025 Major Event Update

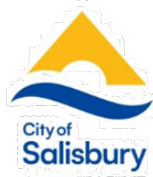
That Council:

1. Notes the information provided in this report (Item ISPS3, Intercultural Strategy and Partnership Sub Committee, 2 December 2024).
2. Requests Administration to provide a confidential further information report to the December 2024 Policy and Planning Committee providing further information on performers and learnings from the Harmony Week Event to inform possible improvements for the next Event.

ATTACHMENTS

This document should be read in conjunction with the following attachments:

1. Minutes Intercultural Strategy and Partnerships Sub Committee - 2 December 2024



**MINUTES OF INTERCULTURAL STRATEGY AND PARTNERSHIPS SUB
COMMITTEE MEETING HELD IN WITTBER & DR RUBY DAVY ROOMS,
SALISBURY COMMUNITY HUB,**

34 CHURCH STREET, SALISBURY ON

2 DECEMBER 2024

MEMBERS PRESENT Cr Johnny Chewparsad (Chair)
Mayor G Aldridge (ex officio)
Deputy Mayor, Cr C Buchanan
Cr S Ouk (Deputy Chair)

OBSERVERS Cr B Brug (*via Teams*)

STAFF Deputy Chief Executive Officer, Mr C Mansueto
A/General Manager Community Development, Mr C Grocke
Manager Governance, Mr R Deco
PA to General Manager City Infrastructure, Ms H Prasad

The meeting commenced at 8.08pm.

The Chairman welcomed the Elected Members, members of the public and staff to the meeting.

APOLOGIES

Apologies have been received from Cr S McKell and Cr S Reardon.

LEAVE OF ABSENCE

Nil.

PRESENTATION OF MINUTES

Moved Mayor G Aldridge
Seconded Cr S Ouk

The Minutes of the Intercultural Strategy and Partnerships Sub Committee Meeting held on 14 October 2024, be taken as read and confirmed.

CARRIED

REPORTS

ISPS1 Future Reports for the Intercultural Strategy and Partnerships Sub Committee

Moved Cr C Buchanan
Seconded Mayor G Aldridge

That Council:

1. Notes the report.

**CARRIED
unanimously**

ISPS2 Diversitours Project Update

Moved Cr C Buchanan
Seconded Cr S Ouk

That Council:

1. Notes the information provided in this report (Item ISPS2, Intercultural Strategy and Partnership Sub Committee, 2 December 2024).
2. Requests Administration to provide a confidential further information report to the December 2024 Policy and Planning Committee providing additional details relating to paragraph 3.4 of the report (Item ISPS2, Intercultural Strategy and Partnerships Sub Committee, 2 December 2024).

**CARRIED
unanimously**

ISPS3 Harmony Week 2025 Major Event Update

Moved Cr S Ouk
Seconded Mayor G Aldridge

That Council:

1. Notes the information provided in this report (Item ISPS3, Intercultural Strategy and Partnership Sub Committee, 2 December 2024).
2. Requests Administration to provide a confidential further information report to the December 2024 Policy and Planning Committee providing further information on performers and learnings from the Harmony Week Event to inform possible improvements for the next Event.

CARRIED
Unanimously

QUESTIONS ON NOTICE

There were no Questions on Notice.

MOTIONS ON NOTICE

There were no Motions on Notice.

OTHER BUSINESS

(Questions Without Notice, Motions Without Notice, CEO Update)

There were no Other Business Items.

CLOSE

The meeting closed at 8.18pm.

CHAIRMAN.....

DATE.....

MAYOR'S DIARY**ITEM**

MD1

COUNCIL**DATE**

16 December 2024

HEADING

Mayor's Diary

RECOMMENDATIONThat Council:

1. Notes this information.

Date	Time	Function
22/11/2024	11:15 AM	2024 LGA Conference and AGM
22/11/2024	01:10 PM	GAROC Meeting to elect Chair and LGA Board of Directors Representatives
22/11/2024	07:00 PM	Tina Thai Concert
25/11/2024	03:00 PM	Meeting with Local Business Operator
25/11/2024	03:00 PM	Mayor/CEO/EA - Regular Meeting
25/11/2024	04:00 PM	Pre-Council Meeting Briefing
25/11/2024	04:30 PM	OFFICE TIME - Schedule upcoming week/ Signing/Speeches and Resident Enquiries
25/11/2024	06:30 PM	Council Meeting
27/11/2024	09:00 AM	LGA Board/GAROC/SAROC Induction Workshop
29/11/2024	10:30 AM	Asbestos Victims Ceremony
29/11/2024	06:30 PM	Elected Member & Exec Dinner
29/11/2024	12 Noon	Northern Community Legal Service - opening of its new offices
30/11/2024	10:00 AM	Christmas Parade
30/11/2024	11:30 AM	Woodworkers Shed 25th Anniversary
30/11/2024	04:30 PM	Celebrating 50 years in Australia – Resident
1/12/2024	10:00 AM	"Mawson Centre Christmas Market"
1/12/2024	11:00 AM	Nick Champion Press conference - rezoning of dry creek for housing
2/12/2024	10:00 AM	LGA GAROC Meeting
2/12/2024	02:30 PM	Meeting with Mayor
2/12/2024	03:00 PM	Briefing - Fringe Event
2/12/2024	03:30 PM	Regular catch-up re: Community Safety
2/12/2024	04:00 PM	OFFICE TIME - Schedule upcoming week/ Signing/Speeches and Resident Enquiries
2/12/2024	06:30 PM	Asset Management SC
2/12/2024	06:35 PM	Salisbury Living SC
2/12/2024	06:40 PM	Intercultural Strategy and Partnerships SC
3/12/2024	10:00 AM	Mayor's radio show
3/12/2024	12:30 PM	Regular Catch-up to Discuss Current/Upcoming Planning/Building Issues
3/12/2024	05:30 PM	Paralowie R-12 Presentation Night Awards
3/12/2024	12 Noon	Media Issues - Regular Catch-up

4/12/2024	11:00 AM	Opening of Novita's Salisbury Hub
4/12/2024	02:00 PM	AUTHOR TALK - Darry Fraser (Australian launch of A night on the Darling River)
5/12/2024	11:00 AM	Volunteer Event
7/12/2024	04:30 PM	Salisbury Community Christmas Carols
8/12/2024	07:30 PM	Candlelight Vigil
9/12/2024	04:00 PM	OFFICE TIME - Schedule upcoming week/ Signing/Speeches and Resident Enquiries
9/12/2024	05:00 PM	Public Art Panel Meeting
9/12/2024	06:30 PM	Monday Committee Meetings
10/12/2024	11:30 AM	11.30am Meeting Minister Champion
11/12/2024	09:30 AM	Citizenship Ceremonies - 10am and 11:30am run by Home Affairs staff
11/12/2024	01:30 PM	Meeting with Resident
11/12/2024	02:00 PM	Media Issues - Regular Catch-up
11/12/2024	03:00 PM	Meeting with Resident
11/12/2024	04:00 PM	Salisbury Business Association - Members, Sponsors, Stakeholders and Supporters Christmas Drinks
11/12/2024	08:30 PM	Interview with Peter Goers

Events attended by Elected Members on behalf of the Mayor

Date	Member	Function
30/11/2024	Deputy Mayor Chad Buchanan	Nigerian Association in SA - Cultural Day Celebration

REPORTS FROM COUNCIL REPRESENTATIVES

QUESTIONS ON NOTICE

No Questions on Notice have been received.

QUESTIONS WITHOUT NOTICE

MOTIONS ON NOTICE

MON1 Motion on Notice: Cr Buchanan Staff acknowledgement

Deputy Mayor Chad Buchanan has submitted the following Motions on Notice:

That Council:

1. Acknowledges and thanks Mr Ian Webb for nearly 42 years of dedicated service to the City of Salisbury and its community.
2. Notes Ian's recent retirement and wishes him the very best for the future.

That Council:

3. Acknowledges and thanks Mr John Symes for 45 years of dedicated service to the City of Salisbury.
4. Notes that John, his father and his grandfather combined worked a total of 95 years in Local Government, and expresses its appreciation for the family's commitment to the community.
5. Notes John's recent retirement and wishes him the very best for the future.

MON2 Motion on Notice Cr Chewparsad: City of Salisbury Chamber of Commerce

Cr Johnny Chewparsad has submitted the following Motion on Notice:

That Council:

1. Requests the Administration to present a report to be tabled at the Policy and Planning Committee by April 2025, exploring the establishment of a Chamber of Commerce for the whole City of Salisbury Council area.
2. Requests the Mayor and Chief Executive Officer to discuss with our neighboring Councils the potential for a joint northern areas Chamber of Commerce, and include the outcome of these discussions in this report.

Administration Comment:

Should this motion be carried, the Administration will action accordingly.

MOTIONS WITHOUT NOTICE

OTHER BUSINESS

ORDERS TO EXCLUDE THE PUBLIC

C1 Request for Extension of Confidentiality Order Recommendation

Pursuant to section 83(5) of the *Local Government Act 1999* the Chief Executive Officer has indicated that, if Council so determines, this matter may be considered in confidence under Part 3 of the *Local Government Act 1999* on grounds that:

1. Pursuant to Section 90(2) and (3)(b)(i) and (b)(ii) of the *Local Government Act 1999*, the principle that the meeting should be conducted in a place open to the public has been outweighed in relation to this matter because:
 - it relates to information the disclosure of which could reasonably be expected to confer a commercial advantage on a person with whom the council is conducting, or proposing to conduct, business, or to prejudice the commercial position of the council; and
 - information the disclosure of which would, on balance, be contrary to the public interest.
2. In weighing up the factors related to disclosure,
 - disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations
 - Non-disclosure of this report at this time will protect Council's commercial position as public disclosure may provide third parties with an advantage.

On that basis the public's interest is best served by not disclosing the **Request for Extension of Confidentiality Order** item and discussion at this point in time.
3. Pursuant to Section 90(2) of the *Local Government Act 1999* it is recommended the Council orders that all members of the public, except staff of the City of Salisbury on duty in attendance, be excluded from attendance at the meeting for this Agenda Item.

1.4.1 Harmony Week 2025 Major Event Update - Further Information Report as requested at the Intercultural Strategies and Partnerships Sub Committee on 2 December 2024

Recommendation

Pursuant to section 83(5) of the *Local Government Act 1999* the Chief Executive Officer has indicated that, if Council so determines, this matter may be considered in confidence under Part 3 of the *Local Government Act 1999* on grounds that:

1. Pursuant to Section 90(2) and (3)(b)(i) and (b)(ii) of the *Local Government Act 1999*, the principle that the meeting should be conducted in a place open to the public has been outweighed in relation to this matter because:

- it relates to information the disclosure of which could reasonably be expected to confer a commercial advantage on a person with whom the council is conducting, or proposing to conduct, business, or to prejudice the commercial position of the council; and

- information the disclosure of which would, on balance, be contrary to the public interest.

2. In weighing up the factors related to disclosure,

- disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations

- Non-disclosure of this report at this time will protect Council's commercial position as public disclosure may provide third parties with an advantage.

On that basis the public's interest is best served by not disclosing the **Harmony Week 2025 Major Event Update - Further Information Report as requested at the Intercultural Strategies and Partnerships Sub Committee on 2 December 2024** item and discussion at this point in time.

3. Pursuant to Section 90(2) of the *Local Government Act 1999* it is recommended the Council orders that all members of the public, except staff of the City of Salisbury on duty in attendance, be excluded from attendance at the meeting for this Agenda Item.

1.4.2 Diversitours Project Update - Further Information Report as requested by the Intercultural Strategies and Partnerships Sub Committee on 2 December 2024

Recommendation

Pursuant to section 83(5) of the *Local Government Act 1999* the Chief Executive Officer has indicated that, if Council so determines, this matter may be considered in confidence under Part 3 of the *Local Government Act 1999* on grounds that:

1 Pursuant to Section 90(2) and (3)(b)(i) and (b)(ii) of the *Local Government Act 1999*, the principle that the meeting should be conducted in a place open to the public has been outweighed in relation to this matter because:

- it relates to information the disclosure of which could reasonably be expected to confer a commercial advantage on a person with whom the council is conducting, or proposing to conduct, business, or to prejudice the commercial position of the council; and

- information the disclosure of which would, on balance, be contrary to the public interest.

2. In weighing up the factors related to disclosure,

- disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations

- non-disclosure of the matter and discussion of this item in confidence would protect confidential information and Council's commercial position.

On that basis the public's interest is best served by not disclosing the **Diversitours Project Update - Further Information Report as requested by the Intercultural Strategies and Partnerships Sub Committee on 2 December 2024** item and discussion at this point in time.

3. Pursuant to Section 90(2) of the *Local Government Act 1999* it is recommended the Council orders that all members of the public, except staff of the City of Salisbury on duty in attendance, be excluded from attendance at the meeting for this Agenda Item.

3.4.1 NAWMA Audit Committee Members Recommendation

Pursuant to section 83(5) of the *Local Government Act 1999* the Chief Executive Officer has indicated that, if Council so determines, this matter may be considered in confidence under Part 3 of the *Local Government Act 1999* on grounds that:

1. *Pursuant to Section 90(2) and (3)(a) of the Local Government Act 1999, the principle that the meeting should be conducted in a place open to the public has been outweighed in relation to this matter because:*
 - *it relates to information the disclosure of which would involve the unreasonable disclosure of information concerning the personal affairs of any person (living or dead).*
2. *In weighing up the factors related to disclosure,*
 - *disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations*
 - *Public disclosure would unreasonably disclose the personal affairs of the individual*

*On that basis the public's interest is best served by not disclosing the **NAWMA Audit Committee Members** item and discussion at this point in time.*
3. *Pursuant to Section 90(2) of the Local Government Act 1999 it is recommended the Council orders that all members of the public, except staff of the City of Salisbury on duty in attendance, be excluded from attendance at the meeting for this Agenda Item.*

4.4.1 Power Line Environment Committee (PLEC) Grant Application Recommendation

Pursuant to section 83(5) of the *Local Government Act 1999* the Chief Executive Officer has indicated that, if Council so determines, this matter may be considered in confidence under Part 3 of the *Local Government Act 1999* on grounds that:

1. *Pursuant to Section 90(2) and (3)(d)(i) and (d)(ii) of the Local Government Act 1999, the principle that the meeting should be conducted in a place open to the public has been outweighed in relation to this matter because:*
 - *it relates to commercial information of a confidential nature (not being a trade secret) the disclosure of which could reasonably be expected to prejudice the commercial position of the person who supplied the information, or to confer a commercial advantage on a third party; and*
 - *commercial information of a confidential nature (not being a trade secret) the disclosure of which would, on balance, be contrary to the public interest.*
2. *In weighing up the factors related to disclosure,*
 - *disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations*
 - *Non-disclosure of the matter and discussion of this item in confidence would protect confidential information and Council's commercial position.*

*On that basis the public's interest is best served by not disclosing the **Power Line Environment Committee (PLEC) Grant Application** item and discussion at this point in time.*

3. *Pursuant to Section 90(2) of the Local Government Act 1999 it is recommended the Council orders that all members of the public, except staff of the City of Salisbury on duty in attendance, be excluded from attendance at the meeting for this Agenda Item.*

5.4.1 Recommendations of the Confidential Salisbury Living Sub Committee meeting held on Monday 2 December 2024

Recommendation

Pursuant to section 83(5) of the *Local Government Act 1999* the Chief Executive Officer has indicated that, if Council so determines, this matter may be considered in confidence under Part 3 of the *Local Government Act 1999* on grounds that:

1. *Pursuant to Section 90(2) and (3)(b)(i) and (b)(ii) of the Local Government Act 1999, the principle that the meeting should be conducted in a place open to the public has been outweighed in relation to this matter because:*
 - *it relates to information the disclosure of which could reasonably be expected to confer a commercial advantage on a person with whom the council is conducting, or proposing to conduct, business, or to prejudice the commercial position of the council; and*
 - *information the disclosure of which would, on balance, be contrary to the public interest.*
2. *In weighing up the factors related to disclosure,*
 - *disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations*
 - *Non-disclosure of this report at this time will protect Council's commercial position as public disclosure may provide third parties with a commercial advantage.*

*On that basis the public's interest is best served by not disclosing the **Recommendations of the Confidential Salisbury Living Sub Committee meeting held on Monday 2 December 2024** item and discussion at this point in time.*
3. *Pursuant to Section 90(2) of the Local Government Act 1999 it is recommended the Council orders that all members of the public, except staff of the City of Salisbury on duty in attendance, be excluded from attendance at the meeting for this Agenda Item.*

5.4.2 Community Lease Agreements - Licence Agreement and Licence Customer Service Charter Update

Recommendation

Pursuant to section 83(5) of the *Local Government Act 1999* the Chief Executive Officer has indicated that, if Council so determines, this matter may be considered in confidence under Part 3 of the *Local Government Act 1999* on grounds that:

1. Pursuant to Section 90(2) and (3)(b)(i) and (b)(ii) of the *Local Government Act 1999*, the principle that the meeting should be conducted in a place open to the public has been outweighed in relation to this matter because:
 - it relates to information the disclosure of which could reasonably be expected to confer a commercial advantage on a person with whom the council is conducting, or proposing to conduct, business, or to prejudice the commercial position of the council; and
 - information the disclosure of which would, on balance, be contrary to the public interest.
2. In weighing up the factors related to disclosure,
 - disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations
 - non-disclosure of the matter and discussion of this item in confidence would protect confidential information and Council's commercial position.

*On that basis the public's interest is best served by not disclosing the **Community Lease Agreements - Licence Agreement and Licence Customer Service Charter Update** item and discussion at this point in time.*
3. Pursuant to Section 90(2) of the *Local Government Act 1999* it is recommended the Council orders that all members of the public, except staff of the City of Salisbury on duty in attendance, be excluded from attendance at the meeting for this Agenda Item.

CLOSE



John Harry
CHIEF EXECUTIVE OFFICER

ITEM	4.1.8FI
	URBAN SERVICES COMMITTEE
DATE	09 December 2024
HEADING	Carisbrooke Carpark Update
AUTHOR	Christy Martin, Team Leader Project Support, City Infrastructure
CITY PLAN LINKS	1.1 Our City is attractive and well maintained 1.2 Our community is physically and mentally healthy and connected
SUMMARY	This report presents a comprehensive financial summary of the expenditures associated with the ongoing upgrade and renewal initiatives at Little Para, encompassing Carisbrooke Park and Harry Bowey reserves, Salisbury Park.

RECOMMENDATION

That Council:

1. Approves a second quarter non-discretionary Budget Review Bid for \$500,000 to undertake lighting installation at the northern carpark of Carisbrooke Park, Salisbury Park. Notes the total costing commitments for activation at Carisbrooke Park and Harry Bowey Reserve, Salisbury Park.

ATTACHMENTS

This document should be read in conjunction with the following attachments:

1. Carisbrooke Park and Harry Bowey Reserve Locality Plan

1. BACKGROUND

- 1.1 At its meeting held on Monday, 9 December 2024 the Urban Services Committee considered a report relating to the Carisbrooke Carpark Update and requested that:

“Request Administration to provide a further information report to Council in December 2024 in relation to the total costing commitments for activation at Carisbrooke and Harry Bowey Reserve.”

2. EXTENAL CONSULTATION / COMMUNICATION

- 2.1 Nil.

3. DISCUSSION

- 3.1 Carisbrooke Park, Salisbury Park, is a destination location for our community. This reserve connects to Harry Bowey along the picturesque Little Para, which will be home to the new Tree Climb facility. As destination locations which are expected to significantly increase in patronage, Council has supported a series of renewal and new initiatives to provide the required amenities and accessibility to these reserves.

- 3.2 Understanding that the funding for the required works has been provided across a series of reports and funding streams, this report has been prepared to provide a summary of funding approved and required to facilitate the current works. This consolidated information can be found within section 4, Financial Overview.
- 3.3 With the scheduled carpark renewal of the northern carpark at Carisbrooke Park, it provided the opportunity to also address the informality and congestion which occurs there due to no formalised traffic flow nor clearly defined parking. Council supported this initiative with provision of additional funding, together with renewal funding, to provide the required \$1,000,000. This funding provision will see the northern carpark upgraded to asphalt, addressing stormwater runoff, installation of new signage, traffic flow infrastructure and linemarking.
- 3.4 The current request for additional funding has been sought to light the northern carpark of Carisbrooke Park and provide critical access links inclusive of lighting from this carpark to the reserve as follows;

Details	\$'s (exc GST)
Electrical lighting design in accordance with Australian Standards and associated development approvals	5,000
Supply of light poles and luminaires	170,000
Installation, cabling and connection	150,000
Power Connection inclusive of contingency covering alternative new power supply from SA Power Network if existing supply is not adequate	80,000
Boardwalk access improvements including new handrails	45,000
Contingency 10%	50,000
Total	500,000

4. FINANCIAL OVERVIEW

- 4.1 Funding to provide the required amenities and accessibility for Carisbrooke Park and Harry Bowey collectively is summarised as follows;

Details	\$'s (exc GST)
Carisbrooke Park, Northern Carpark	
2024/25 SAMP: Carpark Renewal / Upgrade Service Continuity Program	196,000
SAMP: Carpark Renewal / Upgrade Service Continuity Program - Budget adjustment from 2023/24 to 2024/25	200,000
Additional funding for carpark sealing and associated works - 1st Quarter	604,000

Details	\$'s (exc GST)
Non-discretionary Budget Review Bid 2024/25	
<i>PENDING</i> – December 2024, Urban Services Committee, Item 4.4.2, request for additional funding for carpark lighting and reserve access improvements.	500,000
Total	1,500,000

Carisbrooke Park New Changing Places Facility	
2nd Quarter Non-discretionary Budget Review Bid 2023/24	450,000
South Australian Government grant funding	(300,000)
Net Total	150,000

Confidential Resolution 0723/2024	1,200,000
Total	1,200,000

New Entrance Roadway from Carisbrooke Park to Harry Bowey	
3rd Quarter Non-discretionary Budget Review Bid 2023/24	1,000,000
1st Quarter Non-discretionary Budget Review Bid 2024/25	1,500,000
Total	2,500,000

Harry Bowey & Tree Climb, Entrance Road, Carpark & Precinct Traffic Improvements	
2023/24 Budget Bid	410,000
1st Quarter Non-discretionary Budget Review Bid 2024/25	500,000
Total	910,000

Grand Total	6,260,000
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5. CONCLUSION

- 5.1 Carisbrooke Park and Harry Bowey are destination locations within the City of Salisbury. Collectively they are expected to have an increase in patronage due to Tree Climb opening and the holding of City of Salisbury public events, therefore additional funding has been approved to enable the required additional infrastructure and facilities to be delivered.
- 5.2 The current request for an additional \$500,000 of funding will see the installation of new lighting to the Carisbrooke Park northern carpark, inclusive of ensuring the two pedestrian bridges have sufficient lighting to safely cross. The existing boardwalk crossing will be upgraded including the installation of handrails and regrading the access path to and from the boardwalk crossing.

