

**FOR URBAN SERVICES COMMITTEE MEETING TO BE HELD ON  
9 DECEMBER 2024 AT THE CONCLUSION OF THE COMMUNITY WELLBEING  
AND SPORT COMMITTEE  
IN LITTLE PARA CONFERENCE ROOMS, SALISBURY COMMUNITY HUB,  
34 CHURCH STREET, SALISBURY**

**MEMBERS**

Cr S Ouk (Chairman)  
Mayor G Aldridge (ex officio)  
Cr B Brug  
Deputy Mayor, Cr C Buchanan (Deputy Chairman)  
Cr A Graham  
Cr M Mazzeo  
Cr S Reardon

**REQUIRED STAFF**

Chief Executive Officer, Mr J Harry  
Deputy Chief Executive Officer, Mr C Mansueto  
General Manager City Infrastructure, Mr J Devine  
General Manager Community Development, Mrs A Pokoney Cramey  
General Manager City Development, Ms M English

**APOLOGIES**

**LEAVE OF ABSENCE**

**PRESENTATION OF MINUTES**

Presentation of the Minutes of the Urban Services Committee Meeting held on 18 November 2024.

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**REPORTS**

*Administration*

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*For Decision*

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*For Information*

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**QUESTIONS ON NOTICE**

There are no Questions on Notice.

**MOTIONS ON NOTICE**

There are no Motions on Notice..

**OTHER BUSINESS**

*(Questions Without Notice, Motions Without Notice, CEO Updates)*

**ORDERS TO EXCLUDE THE PUBLIC**

**4.4.1 Power Line Environment Committee (PLEC) Grant Application Recommendation**

Pursuant to section 83(5) of the *Local Government Act 1999* the Chief Executive Officer has indicated that, if the Urban Services Committee so determines, this matter may be considered in confidence under Part 3 of the *Local Government Act 1999* on grounds that:

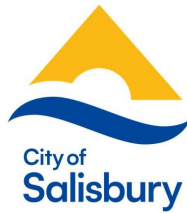
- 1. Pursuant to Section 90(2) and (3)(d)(i) and (d)(ii) of the *Local Government Act 1999*, the principle that the meeting should be conducted in a place open to the public has been outweighed in relation to this matter because:
  - it relates to commercial information of a confidential nature (not being a trade secret) the disclosure of which could reasonably be expected to prejudice the commercial position of the person who supplied the information, or to confer a commercial advantage on a third party; and
  - commercial information of a confidential nature (not being a trade secret) the disclosure of which would, on balance, be contrary to the public interest.
- 2. In weighing up the factors related to disclosure,
  - disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations
  - Non-disclosure of the matter and discussion of this item in confidence would protect confidential information and Council's commercial position.

*On that basis the public's interest is best served by not disclosing the **Power Line Environment Committee (PLEC) Grant Application** item and discussion at this point in time.*

- 3. Pursuant to Section 90(2) of the *Local Government Act 1999* it is recommended the Urban Services Committee orders that all members of the public, except staff of the City of Salisbury on duty in attendance, be excluded from attendance at the meeting for this Agenda Item.

**CLOSE**





**MINUTES OF URBAN SERVICES COMMITTEE MEETING HELD IN LITTLE PARA  
CONFERENCE ROOMS, SALISBURY COMMUNITY HUB,**

**34 CHURCH STREET, SALISBURY ON**

**18 NOVEMBER 2024**

**MEMBERS PRESENT** Cr S Ouk (Chairman)  
Cr B Brug  
Cr C Buchanan (Deputy Chairman)  
Cr M Mazzeo

**STAFF** Chief Executive Officer, Mr J Harry  
General Manager City Infrastructure, Mr J Devine  
General Manager Community Development, Mrs A Pokoney Cramey  
Team Leader Governance, Ms J O’Keefe-Craig  
Governance Support Officer, Ms M Prasad  
Manager People and Performance, Ms K Logan  
Manager Infrastructure Design and Delivery, Mr J Collins  
Manager Strategic Development Projects, Ms S Klein  
Manager Urban, Recreation & Natural Assets, Mr J Foong  
Senior Engineer, Mr D Pezzaniti  
Manager Community Experience, Ms C Kroepsch  
Manager People and Performance, Ms Kia Logan

The meeting commenced at 6.45pm.

The Chairman welcomed the Elected Members, members of the public and staff to the meeting.

**APOLOGIES**

Apologies have been received from Mayor G Aldridge who was attending the Governance and Compliance Meeting being held concurrently, Cr A Graham and Cr S Reardon.

**LEAVE OF ABSENCE**

Nil.

**PRESENTATION OF MINUTES**

Moved Cr B Brug  
Seconded Cr C Buchanan

The Minutes of the Urban Services Committee Meeting held on 21  
October 2024, be taken as read and confirmed.

**CARRIED**

## REPORTS

### Administration

#### 4.0.1 Recommendations of the Environmental Sustainability and Trees Sub Committee meeting held on Monday 11 November 2024

Moved Cr C Buchanan  
Seconded Cr B Brug

That Council:

1. Receives and notes the information contained in the Environmental Sustainability and Trees Sub Committee Minutes held on 11 November 2024 and that the following recommendations contained therein be adopted by Council:

**CARRIED**

#### 4.0.1-ESATS1 Future Reports for the Environmental Sustainability and Trees Sub Committee

Moved Cr C Buchanan  
Seconded Cr B Brug

That Council:

1. Notes the report.

**CARRIED**

#### 4.0.1-ESATS2 Tree Removal Requests – July, August and September 2024

Moved Cr C Buchanan  
Seconded Cr B Brug

That Council:

1. Notes the report.
2. Requests Administration write to the applicant who requested the tree removal at 26 Cawarra Crescent, Paralowie advising that Council has written to the Minister for Planning requesting to have the species *Eucalyptus sideroxylon* removed from the regulated/significant tree list and should the species become exempt under the *Planning, Development and Infrastructure Act 2016*, Administration reassess the request for removal of the regulated and significant *Eucalyptus sideroxylon* trees located at this address.

**CARRIED**

#### 4.0.1-ESATS3 Appeals Report – Tree Removal Requests – Various Locations for June, July, August and September 2024

Moved Cr B Brug  
Seconded Cr C Buchanan  
That Council:

1. Notes the report.
2. Notes that, as part of the appeal process, the refused tree removal requests appealed during June, July, August and September 2024, as outlined in the report (Item ESATS3 Environmental Sustainability and Trees Sub Committee 11 November 2024), are now presented to the Environmental Sustainability and Trees Sub Committee for consideration and/or recommendation to Council as per the Environmental Sustainability and Trees Sub Committee's Terms of Reference.

That the Environmental Sustainability and Trees Sub Committee, using its delegated authority under its adopted Terms of Reference:

3. Refuses the removal of the one (1) Regulated tree located at 26 Cawarra Crescent, Paralowie at this time due to the recent changes to State legislation relating to regulated/significant trees which make it highly unlikely that approval would be granted by the relevant authority, and requests Administration write to the applicant advising that Council is awaiting the Minister for Planning's response to its request to remove the species Eucalyptus sideroxylon from the regulated/significant tree list.
4. Refuses the removal of the one (1) Significant tree located at 26 Cawarra Crescent, Paralowie at this time due to the recent changes to State legislation relating to regulated/significant trees which make it highly unlikely that approval would be granted by the relevant authority, and requests Administration write to the applicant advising that Council is awaiting the Minister for Planning's response to its request to remove the species Eucalyptus sideroxylon from the regulated/significant tree list.

**CARRIED**

**4.0.1-ESATS4 Sustainability Strategy 2035 Progress Report – Year One**

Moved Cr C Buchanan  
Seconded Cr B Brug

That Council:

1. Notes the report.

**CARRIED**

**4.0.2 Future Reports for the Urban Services Committee**

Moved Cr B Brug  
Seconded Cr M Mazzeo

That Council:

1. Notes the report.

**CARRIED**

*For Decision*

**4.1.1 Capital Works Program – October 2024**

Moved Cr C Buchanan  
Seconded Cr B Brug

That Council:

1. Approves the 2024/25 PR20018 SAMP Playground Service Continuity Program inclusion of the playground rubber soft fall renewal sites as detailed within paragraph 3.8 of this report (Item 4.1.1, Urban Services Committee, 18 November 2024).
2. Approves a non-discretionary 2024/25 second quarter budget review bid to the value of \$29,073.91 to administer the required budget adjustments for income and expenditure incurred within PR17598 Clubs/Sporting Facilities Service Continuity Program in relation to the raised coaches hut completed at Salisbury North Oval.
3. Include a non-discretionary 2024/25 second quarter budget review adjustment to reflect the \$300,000 of unsuccessful income as part of PR17190 City Wide Trails Service Continuity Program for Dry Creek, Valley View, with the balance of the project, \$318,000 being retained to delivery trail upgrades up to this value.
4. Approves a non-discretionary 2024/25 second quarter budget review adjustment to transfer \$5,000 from PR27742 SAMP Investigation, Plan and Design for Future Works to PR27670 Road Safety Project Plan to cover consultancy costs incurred.
5. Approves a non-discretionary declaration of \$149,239 of project savings within the 2024/25 second quarter budget review bid associated with PR27292 NAWMA Resource Recovery Park Capital Works.

**CARRIED**



#### 4.1.2 **BMX Upgrade Parafield Gardens**

Moved Cr C Buchanan  
Seconded Cr S Ouk

That Council:

1. Approves Option 2 and requests Administration to prepare a budget bid for the 2025/26 budget process.
2. Requests Administration to provide a report to the April 2025 Council meeting with detailed concept designs and costings.
3. Request Administration to provide a report to Council on the community engagement plan as outlined in 3.36.2 of this report (Item 4.1.2 Urban Service Committee, 18 November 2024).

**CARRIED**

#### 4.1.3 **Adams Creek and Greater Edinburgh Parks Stormwater Management Plan - Update**

Moved Cr C Buchanan  
Seconded Cr B Brug

That Council:

1. Adopts the Final Stormwater Management Plans for the Adams Creek and Greater Edinburgh Parks (including St Kilda) Catchments (Attachments 1 and 2, Item 4.1.3, Urban Services Committee, 18 November 2024).
2. Approves the Stormwater Management Plans to be submitted to Green Adelaide for approval (Attachments 1 and 2, Item 4.1.3, Urban Services Committee, 18 November 2024).

**CARRIED**

#### 4.1.4 **Dry Creek Catchment Stormwater Management Plan - Update**

Moved Cr B Brug  
Seconded Cr C Buchanan

That Council:

1. Approves the Draft Dry Creek Draft Stormwater Management Plan (Attachments 1 and 2, Item 4.1.4, Urban Services Committee, 18 November 2024) for stakeholder engagement and community consultation.
2. Notes that the outcomes of the consultation will be incorporated into the Final Stormwater Management Plan which will be presented to Council for adoption.

**CARRIED**

#### 4.1.5 Grant of Easement to SA Power Networks through Joseph Broadstock Reserve

Moved Cr C Buchanan  
Seconded Cr M Mazzeo

That Council:

1. Approves the request to grant SA Power Networks an underground easement within a portion of Joseph Broadstock Reserve, Carmelina Court, Parafield Gardens identified as Allotment 1000 in Deposited Plan 93517 for a one-off consideration of \$5,000 plus GST and delineated on the attached plan (Attachment 1 – Proposed location of SAPN easement across a portion of Joseph Broadstock Reserve, Item 4.1.5, Urban Services Committee, 18 November 2024).
2. Authorises the Chief Executive Officer or delegate to finalise the negotiations and execute all necessary documentation to grant an easement over a portion of Allotment 1000 in Deposited Plan 93517 as described in Certificate of Title Volume 6136 Folio 92 and delineated on the attached plan (Attachment 1 - Proposed location of SAPN easement across a portion of Joseph Broadstock Reserve, Item 4.1.5, Urban Services Committee, 18 November 2024).
3. Notes that should the easement be granted, SA Power Networks as the applicant is responsible for all surveying and lodgement of required documentation plus all costs.

**CARRIED**

#### 4.1.6 New Joint Use Agreement between City of Salisbury and Minister For Education & Child Development (Mobara Park)

Moved Cr B Brug  
Seconded Cr M Mazzeo

That Council:

1. Approves entering into a new Joint Use Agreement with the Minister for Education and Child Development for a portion of the site identified as Allotment 852 in Deposited Plan 65657 as described in Certificate of Title Volume 5931 Folio 258 also known as Mobara Park, 133-167 Mawson Lakes Boulevard, Mawson Lakes as delineated in Attachment 1 – Overhead of leased area (Item 4.1.6, Urban Services Committee 18 November 2024), under the following terms:
  - Lease Term: Ten (10) years
  - Rent: To commence at the rate of the current agreement plus CPI and be increased annually by CPI at the anniversary of the commencement date
  - Expiry Date: 30 November 2034

- Rent Review: Annually on the anniversary of the Commencement Date during the term applying CPI increases
  - All other terms and conditions as per the existing agreement with the City of Salisbury.
2. Authorises the Chief Executive Officer or Delegate to undertake public consultation in accordance with Council's adopted Public Consultation Policy.
  3. Authorises that in the event that no objections are received the Chief Executive Officer or Delegate arrange all necessary documentation and consents to finalise negotiations and arrange for execution.

**CARRIED**

#### **4.1.7 New Telecommunication Lease Agreement - 390 Bridge Road, Para Hills West**

Moved Cr C Buchanan  
Seconded Cr M Mazzeo

That Council:

1. Approves Council enter into a new lease with Waveconn for the site contained in portion of Allotment 92 in Deposited Plan 11000 known as The Paddocks Centre, 400 Bridge Road, Para Hills West, as outlined in Attachment 1 - Waveconn's leased area (Item 4.1.7, Urban Services Committee, 18 November 2024), under the following terms:
  - Commencing rent: \$24,000 per annum plus GST from commencement date of new agreement.
  - Lease Term: 30 years (consisting of 5+5+5+5+5+5 year options) the Lessee retains the options to not renew on the 5 year anniversary dates.
  - Expiry date: 31 October 2054.
  - Rent Review: Fixed 3% annually.
  - Waveconn to pay Council's reasonable legal costs for the preparation, negotiation and execution of the lease.
  - Waveconn will be responsible for stamp duty (if any) and all costs incurred in connection with the registration of the lease.
  - All other terms and conditions as per existing agreement with the City of Salisbury.
2. Authorises the Chief Executive Officer or delegate to arrange all necessary documentation and consents to finalise negotiations and execute the lease.
3. Approves to undertake public consultation in accordance with Council's adopted Public Consultation Policy as the requested lease exceeds five years.

**CARRIED**

## QUESTIONS ON NOTICE

There were no Questions on Notice.

## MOTIONS ON NOTICE

There were no Motions on Notice.

## OTHER BUSINESS

*(Questions Without Notice, Motions Without Notice, CEO Update)*

There were no Other Business Items.

## ORDERS TO EXCLUDE THE PUBLIC

### 4.4.1 Unsolicited Bid - Pooraka

Moved Cr M Mazzeo

Seconded Cr C Buchanan

*That the Urban Services Committee Orders:*

1. *Pursuant to Section 90(2) and (3)(a) of the Local Government Act 1999, that it is necessary and appropriate to exclude the public for the consideration of Agenda Item 4.4.1 Unsolicited Bid - Pooraka with the exception of the following persons:*

- *Chief Executive Officer*
- *Deputy Chief Executive Officer*
- *General Manager City Infrastructure*
- *General Manager Community Development*
- *General Manager City Development*
- *Team Leader Council Governance*
- *Manager People and Performance*
- *Manager Infrastructure Design and Delivery*
- *Manager Strategic Development Projects*
- *Manager Urban, Recreation & Natural Assets*
- *Manager Community Experience*

*On the basis:*

- *it relates to information the disclosure of which would involve the unreasonable disclosure of information concerning the personal affairs of any person (living or dead).*
2. *In weighing up the factors related to disclosure,*
- *disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations*
  - *non-disclosure of the matter and discussion of this item in confidence would protect information related to the personal affairs of any person (living or dead).*

*On that basis the public's interest is best served by not disclosing the **Unsolicited Bid - Pooraka** item and discussion at this point in time.*

- 3. Pursuant to Section 90(2) of the Local Government Act 1999 it is recommended the Council orders that all members of the public, except staff of the City of Salisbury on duty in attendance, be excluded from attendance at the meeting for this Agenda Item.*

**CARRIED**

The meeting moved into confidence at 7.10pm.

The meeting moved out of confidence and closed at 7.17pm.

CHAIRMAN.....

DATE.....



<b>ITEM</b>	4.0.1
	<b>URBAN SERVICES COMMITTEE</b>
<b>HEADING</b>	Recommendations of the Asset Management Sub Committee meeting held on Monday 2 December 2024
<b>AUTHOR</b>	Heather Prasad, PA to GM City Infrastructure, City Infrastructure
<b>CITY PLAN LINKS</b>	1.4 Our city is attractive and safe 2.1 Our city’s green spaces and natural environments are valued and biodiverse 4.1 Our council’s services are delivered in an effective and efficient manner
<b>SUMMARY</b>	The minutes and recommendations of the Asset Management Sub Committee meeting held on Monday 2 December 2024 are presented for Urban Services Committee's consideration.

**RECOMMENDATION**

That Council:

1. Receives and notes the information contained in the Asset Management Sub Committee Minutes of the meeting held on 2 December 2024 and that the following recommendations contained therein be adopted by Council:

**AMSC1 Future Reports for the Asset Management Sub Committee**

That Council:

1. Notes the report.

**AMSC2 Footpath Installation Options - Lolands Road and Willochra Road, Salisbury Plain**

That Council:

1. Approves a 2024/25 second quarter non-discretionary budget bid for the amount of \$100,000 for the construction of a footpath on Willochra Road, Salisbury Plain between Paraway Road and Saints Road.
2. Requests Administration provide a further report in December 2025 that gives consideration to complete a formal footpath along the remaining sections of Willochra Road.

**AMSC3 Footpath Request Evaluation Team (FRET) update report**

That Council:

1. Notes the report.

**AMSC4 Street Tree Renewal Program 2025/26**That Council:

1. Approves the streets and species for the 2025/26 Street Tree Renewal Program, as presented in Attachment 1 of the report (Item AMSC4, Asset Management Sub Committee Meeting, 2 December 2024) in order to proceed to community consultation in 2024/25, subject to Administration providing a further report for consideration by Council.
2. Requests Administration to provide a further information report to the December 2024 Urban Services Committee that details each species' specifications and further that the report includes images of each species being proposed.

**AMSC5 Ornamental Lakes - Asset Management Plan Update**That Council:

1. Approves the following list of water bodies to be classified as Ornamental Lakes under Council's Asset Management Plan:
  - Sir Douglas Mawson Lake, Mawson Lakes
  - Keyhole Park, Mawson Lakes
  - Paquita Park, Mawson Lakes
  - Shearwater Lake, Mawson Lakes
  - Shearwater Lake East, Mawson Lakes
  - Nelson Crescent Lake Reserve, Mawson Lakes
  - The Drive Reserve, Mawson Lakes
  - The Bridges Village Reserve, Mawson Lakes
  - Cascades Village Reserve, Mawson Lakes
  - Cascades Village South Reserve, Mawson Lakes
  - Elder Drive Reserve, Mawson Lakes
  - The Paddocks Ornamental Lake, Para Hills West
  - Unity Park Formal Pond, Pooraka
  - Wynn Vale Gullies, 'Bayview Parade Lake', Gulfview Heights
  - Springbank Waters, Burton
  - Myall Boulevard Reserve, Salisbury
  - Pitman Park, Salisbury
  - AGH Cox Reserve, Parafield Gardens
  - Lake Windemere Reserve, Salisbury North
2. Approves the following as the minimum Service Level Criteria for Ornamental Lakes to be considered as part of the draft Asset Management Plan:
  - Lake Functions and Related Infrastructure (for example, walking around lake - perimeter paths, viewing decks and lighting; and water quality - aerators)
  - Location / Environment
  - Lake Size (perimeter, surface area, water depth and water volume) and Lake Shape
  - Safety and Signage



- Age
- Construction Type (lake wall and liner)
- Water Source(s)
- Inspection Frequency (including water testing)
- Asset Condition (infrastructure and water quality)
- Data Quality including as-constructed drawings

#### **AMSC6 Bridges and Boardwalks - Asset Management Plan Update**

##### That Council:

1. Approves the following main hierarchy for bridges and boardwalks, which will be used to inform the Draft Asset Management Plan and Service Levels:
  - Road Bridges
  - Green Trail Bridges (Little Para Trail, Dry Creek Trail, and Gawler Greenway)
  - Footbridges
  - Hiking Trail Footbridges and Boardwalks (Greenfields Wetlands, St Kilda Mangrove Trail Boardwalks, The Paddocks Wetlands, etc.)
  - Viewing Decks and similar destination structureswith each of the above five main hierarchies being split into two sub-hierarchies based on size, usage, and importance.
2. Notes that the following Levels of Service Criteria are being further developed and will be reported back to Council as part of the Draft Asset Management Plan – Bridges and Boardwalks:
  - a. Community Levels of Service Criteria for bridges and boardwalks:
    - Availability (open for use), noting some bridges and boardwalks may need to be temporarily closed due to flooding, maintenance, etc.
    - Restrictions on usage, for example, load limit, speed limit, cyclists to dismount, suitable footwear, accessibility.
  - b. Technical Service Level Criteria for bridges and boardwalks:
    - Age
    - Construction Type
    - Clear Width
    - Approach Geometry
    - Barrier Compliance
    - Approach and Structure Lighting
    - Location / Environment
    - Inspection Frequency
    - Condition
    - Data Quality including as-constructed drawings.

**AMSC7 Presentation - Sports Lighting Asset Management and Service Standards**

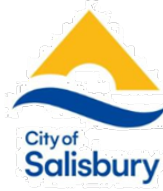
That Council:

1. Notes the presentation to the Asset Management Sub Committee on Sports Lighting Asset Management and Service Standards.
2. Requests that the presentation be circulated to all Elected Members.
3. Request Administration bring back a further report on Options 2 and 3 outlined in the presentation to be considered as part of a draft Asset Management Plan for Sports Lighting.
4. Requests that the report provide further information on current licence/lease holders from relevant playing levels of sporting associations outlining their current night training and night match usage.
5. Requests that the report to be provided to Asset Management Sub Committee by May 2025.

**ATTACHMENTS**

This document should be read in conjunction with the following attachments:

1. Minutes Asset Management Sub Committee - 2 December 2024



**MINUTES OF ASSET MANAGEMENT SUB COMMITTEE MEETING HELD IN  
WITTBER & DR RUBY DAVY ROOMS, SALISBURY COMMUNITY HUB,  
34 CHURCH STREET, SALISBURY ON  
2 DECEMBER 2024**

- MEMBERS PRESENT** Cr A Graham (Chairman)  
Mayor G Aldridge (ex officio)  
Deputy Mayor, Cr C Buchanan  
Cr D Hood  
Cr P Jensen
- OBSERVERS** Cr J Chewparsad  
Cr B Brug (*via Teams*)
- STAFF** Deputy Chief Executive Officer, Mr C Mansueto  
General Manager City Infrastructure, Mr J Devine  
A/General Manager Community Development, Mr C Grocke  
General Manager City Development, Ms M English  
Manager Urban, Recreation and Natural Assets, Mr J Foong  
Manager Governance, Mr R Deco  
PA to General Manager City Infrastructure, Ms H Prasad

The meeting commenced at 6.30pm.

The Chairman welcomed the Elected Members, members of the public and staff to the meeting.

**APOLOGIES**

An apology has been received from Cr S McKell.

**LEAVE OF ABSENCE**

Nil.

**PRESENTATION OF MINUTES**

Moved Cr P Jensen  
 Seconded Cr D Hood

The Minutes of the Asset Management Sub Committee Meeting held on 14 October 2024, be taken as read and confirmed.

**CARRIED**

**REPORTS**

**AMSC1 Future Reports for the Asset Management Sub Committee**

Moved Cr P Jensen  
 Seconded Cr D Hood

That Council:

1. Notes the report.

**CARRIED**

**AMSC2 Footpath Installation Options - Lolands Road and Willochra Road, Salisbury Plain**

Moved Cr C Buchanan  
 Seconded Cr P Jensen

That Council:

1. Approves a 2024/25 second quarter non-discretionary budget bid for the amount of \$100,000 for the construction of a footpath on Willochra Road, Salisbury Plain between Paraway Road and Saints Road.
2. Requests Administration provide a further report in December 2025 that gives consideration to complete a formal footpath along the remaining sections of Willochra Road.

**CARRIED**

**AMSC3 Footpath Request Evaluation Team (FRET) update report**

Moved Cr C Buchanan  
 Seconded Mayor G Aldridge

That Council:

1. Notes the report.

**CARRIED**

*Cr P Jensen left the meeting at 06.40 pm.  
 Cr P Jensen returned to the meeting at 06.44 pm.*

**AMSC4 Street Tree Renewal Program 2025/26**

Moved Cr C Buchanan  
 Seconded Mayor G Aldridge

That Council:

1. Approves the streets and species for the 2025/26 Street Tree Renewal Program, as presented in Attachment 1 of the report (Item AMSC4, Asset Management Sub Committee Meeting, 2 December 2024) in order to proceed to community consultation in 2024/25, subject to Administration providing a further report for consideration by Council.
2. Requests Administration to provide a further information report to the December 2024 Urban Services Committee that details each species' specifications and further that the report includes images of each species being proposed.

**CARRIED**

*Cr C Buchanan left the meeting at 06:50 pm.*

**AMSC5 Ornamental Lakes - Asset Management Plan Update**

Moved Cr C Buchanan  
 Seconded Cr P Jensen

That Council:

1. Approves the following list of water bodies to be classified as Ornamental Lakes under Council's Asset Management Plan:
  - Sir Douglas Mawson Lake, Mawson Lakes
  - Keyhole Park, Mawson Lakes
  - Paquita Park, Mawson Lakes
  - Shearwater Lake, Mawson Lakes
  - Shearwater Lake East, Mawson Lakes
  - Nelson Crescent Lake Reserve, Mawson Lakes
  - The Drive Reserve, Mawson Lakes
  - The Bridges Village Reserve, Mawson Lakes
  - Cascades Village Reserve, Mawson Lakes
  - Cascades Village South Reserve, Mawson Lakes
  - Elder Drive Reserve, Mawson Lakes
  - The Paddocks Ornamental Lake, Para Hills West
  - Unity Park Formal Pond, Pooraka
  - Wynn Vale Gullies, 'Bayview Parade Lake', Gulfview Heights
  - Springbank Waters, Burton
  - Myall Boulevard Reserve, Salisbury
  - Pitman Park, Salisbury
  - AGH Cox Reserve, Parafield Gardens
  - Lake Windemere Reserve, Salisbury North

2. Approves the following as the minimum Service Level Criteria for Ornamental Lakes to be considered as part of the draft Asset Management Plan:
  - Lake Functions and Related Infrastructure (for example, walking around lake - perimeter paths, viewing decks and lighting; and water quality - aerators)
  - Location / Environment
  - Lake Size (perimeter, surface area, water depth and water volume) and Lake Shape
  - Safety and Signage
  - Age
  - Construction Type (lake wall and liner)
  - Water Source(s)
  - Inspection Frequency (including water testing)
  - Asset Condition (infrastructure and water quality)
  - Data Quality including as-constructed drawings

CARRIED

*Cr C Buchanan returned to the meeting at 06:52 pm.*

#### **AMSC6 Bridges and Boardwalks - Asset Management Plan Update**

Moved Cr P Jensen  
Seconded Mayor G Aldridge

That Council:

1. Approves the following main hierarchy for bridges and boardwalks, which will be used to inform the Draft Asset Management Plan and Service Levels:
  - Road Bridges
  - Green Trail Bridges (Little Para Trail, Dry Creek Trail, and Gawler Greenway)
  - Footbridges
  - Hiking Trail Footbridges and Boardwalks (Greenfields Wetlands, St Kilda Mangrove Trail Boardwalks, The Paddocks Wetlands, etc.)
  - Viewing Decks and similar destination structures
 with each of the above five main hierarchies being split into two sub-hierarchies based on size, usage, and importance.
2. Notes that the following Levels of Service Criteria are being further developed and will be reported back to Council as part of the Draft Asset Management Plan – Bridges and Boardwalks:
  - a. Community Levels of Service Criteria for bridges and boardwalks:

- Availability (open for use), noting some bridges and boardwalks may need to be temporarily closed due to flooding, maintenance, etc.
  - Restrictions on usage, for example, load limit, speed limit, cyclists to dismount, suitable footwear, accessibility.
- b. Technical Service Level Criteria for bridges and boardwalks:
- Age
  - Construction Type
  - Clear Width
  - Approach Geometry
  - Barrier Compliance
  - Approach and Structure Lighting
  - Location / Environment
  - Inspection Frequency
  - Condition
  - Data Quality including as-constructed drawings.

**CARRIED**

**AMSC7 Presentation – Sports Lighting Asset Management and Service Standards**

Moved Cr A Graham  
Seconded Cr D Hood

Cr A Graham as Chair suspended formal meeting procedures to consider the presentation on Sports Lighting Asset Management and Service Standards asset management planning considerations.

**CARRIED**  
**Unanimously**

*The formal meeting procedures were suspended at 7.00pm.*

*Cr A Graham declared that the suspension had concluded and reconvened the formal meeting procedures at 7.23pm.*

*Cr D Hood left the meeting at 07.33 pm.*

*Cr D Hood returned to the meeting at 07.36 pm.*

Minutes - Asset Management Sub Committee Meeting - 2 December 2024

Item 4.0.1 - Attachment 1 - Minutes Asset Management Sub Committee - 2 December 2024

**AMSC7 Presentation – Sports Lighting Asset Management and Service Standards**

Moved Cr C Buchanan  
Seconded Mayor G Aldridge

That Council:

1. Notes the presentation to the Asset Management Sub Committee on Sports Lighting Asset Management and Service Standards.
2. Requests that the presentation be circulated to all Elected Members.
3. Request Administration bring back a further report on Options 2 and 3 outlined in the presentation to be considered as part of a draft Asset Management Plan for Sports Lighting.
4. Requests that the report provide further information on current licence/lease holders from relevant playing levels of sporting associations outlining their current night training and night match usage.
5. Requests that the report to be provided to Asset Management Sub Committee by May 2025.

**CARRIED**

**QUESTIONS ON NOTICE**

There were no Questions on Notice.

**MOTIONS ON NOTICE**

There were no Motions on Notice.

**OTHER BUSINESS**

*(Questions Without Notice, Motions Without Notice, CEO Update)*

There were no Other Business Items.

**CLOSE**

The meeting closed at 7.38pm.

CHAIRMAN.....

DATE.....



<b>ITEM</b>	4.0.2
	<b>URBAN SERVICES COMMITTEE</b>
<b>DATE</b>	09 December 2024
<b>HEADING</b>	Future Reports for the Urban Services Committee
<b>AUTHOR</b>	Corina Allen, City Infrastructure Administration Coordinator, City Infrastructure
<b>CITY PLAN LINKS</b>	4.2 We deliver quality outcomes that meet the needs of our community
<b>SUMMARY</b>	This item details reports to be presented to the Urban Services Committee as a result of a previous Council resolution. If reports have been deferred to a subsequent month, this will be indicated, along with a reason for the deferral.

**RECOMMENDATION**That Council:

- Notes the report.

**ATTACHMENTS**

There are no attachments to this report.

**1. BACKGROUND**

- Historically, a list of resolutions requiring a future report to Council has been presented to each committee for noting.

**2. EXTERNAL CONSULTATION / COMMUNICATION**

- Nil.

**3. DISCUSSION**

The table below outlines the reports to be presented to the Urban Services Committee as a result of a Council resolution:

<b>Meeting Item</b>	<b>- Heading and Resolution</b>	<b>Officer</b>
<b>25/05/2020</b>	<b>Update on the Proposed Dry Creek Project</b>	Bruce Naumann
6.0.3-IBDSC2	2. A Dry Creek project business case be presented to Council, following successful completion of the Dry Creek Stormwater Management Plan (SMP) and a community/ stakeholder engagement process.	
<b>Due:</b>	June 2025	

<b>24/05/2021</b>	<b>Clayson Road and Frost Road Speed Limit Increase</b>	John Devine
4.1.2	3. Council consider speed limits across the road network, particularly with respect to arterial and sub-arterial roads as part of a review of the Integrated Transport Plan to be undertaken by the end of 2023.	
<b>Due:</b>	June 2025	
<b>27/02/2023</b>	<b>Ingle Farm Soccer Club</b>	Jon Foong
MWON2	2. That staff provide a report to the Urban Services Committee no later than April 2023.	
<b>Due:</b>	February 2025	
<b>26/06/2023</b>	<b>Motion Without Notice: Lighting up the Salisbury Community Hub</b>	Michael Pavlovich
US-MWON3	1. Requests the Administration to bring back a report to the Urban Services Committee by August 2023 on the current lighting capabilities of the City of Salisbury Community Hub.  2. Requests that this report also includes options and cost estimates on improved lighting capability to light up the entire Community Hub building in specific colours for special occasions and events.	
<b>Due:</b>	March 2025	
<b>28/08/2023</b>	<b>Street Tree Inspections and Pruning Program 2023/24</b>	
4.1.7	2. Requests the Administration to undertake a review of the service level and service methodology of tree services and pruning services and provide a further report by March 2024; this report to include costs and options of an annual, bi-annual and five yearly program.	Mark Purdie
<b>Due:</b>	March 2025	
<b>26/2/24</b>	<b>Department for Energy and Mining Request for Information - Community Battery Sites</b>	Lara Daddow
4.4.1	Council previously resolved that this matter be kept in confidence.	
<b>Due:</b>	February 2025	

26/2/24	<b>Facility Upgrade Cockburn Green Soccer Facility</b>	Jon Foong
<b>MON1</b>	<ol style="list-style-type: none"> <li>1. Requests Administration to engage with the following Clubs: Cockburn Green Soccer Facility Brahma Lodge; and Licensed Club Darts, 36 Goddard Dr, Salisbury Park; and relevant Ward Councillors to understand their respective infrastructure requirements; and</li> <li>2. Requests that Administration presents a report to the June 2024 Urban Services Committee on the cost estimates to deliver the desired improvements, as well as information relating to the current condition, maintenance schedule, recently completed works and any planned future upgrades to the facilities.</li> </ol>	
<b>Due:</b>	February 2025	
25/3/24	<b>Mawson Lakes Yacht Club – Terrace Area Access</b>	Craig Johansen
4.1.1	<ol style="list-style-type: none"> <li>2. a. investigate a viable location (within the vicinity of the Mawson Lakes Model Yacht Club), costing and design options for the installation of a viewing area and public toilet facility on Sir Douglas Mawson Lake for use of the Mawson Lakes Model Yacht Club and other users of the facility and the general public.</li> <li>b. liaise with the State Member for Florey to determine potential grant funding opportunities for the delivery of the works; and report back to the Urban Services Committee by June 2024.</li> </ol>	
<b>Due:</b>	December 2024	
<b>Deferred:</b>	February 2025	
<b>Reason:</b>	Administration is continuing to investigate options and are in discussions with Endeavour College and the Yacht Club and will report back in February 2025.	

<b>22/4/24</b>	<b>Drink Container Deposit Refund Scheme</b>	Elizabeth MacGillivray
4.1.4	1. Approves a 6-month trial of Direct Collect at Bagster Community Centre, with available funds from the collected container deposits going to Puddle Jumpers, as a partnered charity/community group with an existing connection to the site. A report on the trial is to be provided to the Urban Services Committee at the end of the six months trial to include potentially extending the service to other community centres and other appropriate sites.	
<b>Due:</b>	March 2025	
<b>22/4/24</b>	<b>Para Hills Oval Facilities</b>	Rob Hutchison
CNL-MON1	1. Requests the Administration to present a report with a concept design and costing estimates on a joint club room and change room facility at Para Hills Oval (off Nelson/Murell Road), including opportunities for applicable state/federal grant funding opportunities.	
<b>Due:</b>	November 2024	
<b>Deferred:</b>	February 2025	
<b>Reason:</b>	Administration are seeking Club feedback in relation to the proposed service being investigated.	
<b>27/5/2024</b>	<b>Road Safety Project Plan</b>	Chris Haskas
4.1.2	1. Approves pole mounted Speed Indication Units across selected school zones, and the listed sites in section 3.12 of this report (Item 4.1.2, Road Safety Project Plan, Urban Services Committee, 20 May 2024), over a two (2) year period, with a progress report on the outcome of the trials presented to Council after six (6) months.	
<b>Due:</b>	June 2025	
<b>27/5/2024</b>	<b>Pooraka Sports and Community Club, Lindblom Park, Pooraka</b>	Jon Foong & Kate George
US-MWON2	4. Requests that Administration prepare a report for Council to provide information on the provision of a loan or grant up to the amount of \$300K to the Club and any implications that need to be considered by Council. As part of the report, the administration undertake discussions with the Club to understand the required works the Club proposes to undertake to its clubrooms – noting that the Clubrooms are owned by the Pooraka Sport and Community Club.	

	<p>5. Requests the Administration to bring back a further report on options to support soccer at Lindblom Park Reserve including consideration of new clubroom facilities or changeroom facilities using the remainder of the budget with the Football Federation and State and Federal Government funding opportunities.</p> <p><b>Due:</b> December 2024  <b>Deferred:</b> February 2025  <b>Reason:</b> This report will be submitted following finalisation of the new operating model for Community Leases and Licence relevant to Lindblom Park.</p>	
26/08/24	<b>Free Organic Waste Drop Off Scheme</b>	Elizabeth MacGillivray
4.1.4	<p>2. Requests Administration to bring back a further information report by November 2024 with costings based on a model that allows City of Salisbury residents to dispose a trailer of green waste once a year.</p> <p>3. Notes that Administration are undertaking a waste audit in the 2024/2025 Financial Year (FY) to better understand waste generation and consider opportunities for more reuse of materials in the City. This audit forms an important component of work to develop a waste management strategy for Council's operations and the City.</p> <p><b>Due:</b> December 2024  <b>Deferred:</b> January 2025  <b>Reason:</b> Administration are meeting with potential service providers in early November and will report back to early in 2025.</p>	
26/08/24	<b>Sir Douglas Mawson Lake – Lake Infrastructure (Resulting from Item 4.1.1 Capital Works, July 2024)</b>	Chris Haskas
4.1.1	<p>5. Request a future report to be presented by December 2024 outlining the overall structural integrity and potential maintenance works required at Sir Douglas Mawson Lakes, as part of the Asset Management Plan for ornamental lakes within City of Salisbury.</p> <p><b>Due:</b> December 2024  <b>Deferred:</b> February 2025</p>	

<b>Reason:</b>	Administration are analysing the findings of the latest inspections and will report back in February 2025.	
<b>23/09/2024</b>	<b>Motion on Notice: Cr L Brug: Single Use Dog Parks</b>	John Darzanos
<b>MON1</b>	<p>2. Requests Administration to present a report within five months to the Urban Services Committee examining the concept and viability of “single use and shared” Dog Parks. The report is to include information relating to how Council may control the use of the single use dog park focusing on rules on who may use it and for how long.</p> <p>3. Requests that this report includes costings and evaluates which existing dog parks or planned dog parks in the City of Salisbury could have an additional section for “single and shared use.</p>	
<b>Due:</b>	February 2025	
<b>23/09/2024</b>	<b>Upgrade of Salisbury Downs Oval Clubroom</b>	Jarred Collins
<b>4.4.2FI</b>	Council previously resolved that this matter be considered in confidence.	
<b>Due:</b>	January 2025	
<b>23/09/24</b>	<b>Re-use and Recycle Hubs in our Community Centres</b>	Elizabeth MacGillivray
<b>4.1.1</b>	2. Notes that Administration will present a report to the Urban Services Committee in August 2025 with the findings of the 6-month recycle hub trial at Mawson Lakes Library.	
<b>Due:</b>	August 2025	
<b>28/10/24</b>	<b>Office for Recreation, Sport and Racing - Community Recreation and Sport Facilities Program</b>	Christy Martin
<b>4.1.5</b>	9. Notes the outcome of these grant funding applications will be provided to Council via a future report.	
<b>Due:</b>	June 2025	

<b>28/10/24</b>	<b>Motion on Notice Cr Buchanan: Building and Wayfinding Signage for Parafield Gardens Recreation Centre and City Gateway Signage on Port Wakefield Road</b>	Jarred Collins
<b>US-MON1</b>	2. Requests Administration to present a report to the Urban Services Committee with renewal or relocation options and costings for the Gateway Signage on Port Wakefield Road.	
<b>Due:</b>	February 2025	

**4. CONCLUSION**

4.1 Future reports for the Urban Services Committee have been reviewed and are presented to Council for noting.





<b>ITEM</b>	4.1.1
	<b>URBAN SERVICES COMMITTEE</b>
<b>DATE</b>	09 December 2024
<b>HEADING</b>	Capital Works Program - November 2024
<b>AUTHOR</b>	Christy Martin, Team Leader Project Support, City Infrastructure
<b>CITY PLAN LINKS</b>	1.1 Our City is attractive and well maintained 3.3 Our infrastructure supports investment and business activity 4.4 We plan effectively to address community needs and identify new opportunities
<b>SUMMARY</b>	The following monthly status report and request for amendments are presented to effectively and efficiently manage the City Infrastructure Capital Works Program.

**RECOMMENDATION**

That Council:

1. Approves the program inclusion of an accessible building entrance to the Paddocks bowling clubrooms, at an estimated value of \$80,000, from within the existing budget for PR18097 Building Service Continuity Program.
2. Approves a non-discretionary 2024/25 second quarter budget review transfer of \$28,567 transferring the associated operating budget to capital for PR27949 Practice Cricket Wicket Synthetic Turf Renewal which was completed at Salisbury Oval.
3. Approves a non-discretionary 2024/25 second quarter budget review bid to the value of \$36,405 to cover the asphalt path additional expenditure incurred due to the poor subgrade delivered as part of PR27067 Paddocks / Codd Street Asphalt Path Renewal.
4. Approves a non-discretionary budget adjustment of \$950,000 within 2024/25 second quarter budget review and 2025/26 annual budget to administer the transfer of these funds from 2024/25 to 2025/26 for PR27700 Carisbrooke to Harry Bowey New Entrance Roadway to align the budget in the financial year where the expenditure is expected to be incurred.
5. Approves a non-discretionary budget adjustment of \$1,200,000 within 2024/25 second quarter budget review and 2025/26 annual budget to administer the transfer of these funds from 2024/25 to 2025/26 for PR26716 Lindblom Park Change Facility to align the budget in the financial year where the expenditure is expected to be incurred.
6. Approves a non-discretionary budget adjustment of \$200,000 within 2024/25 second quarter budget review and 2025/26 annual budget to administer the transfer of these funds from 2024/25 to 2025/26 for PR31131 Happy Homes New Entry Road to align the budget in the financial year where the expenditure is expected to be incurred.
7. Approves a non-discretionary budget adjustment of \$500,000 within 2024/25 second quarter budget review and 2025/26 annual budget to administer the transfer of these funds from 2024/25 to 2025/26 for PR31175 Adams Oval Building Service Continuity Project to align the budget in the financial year where the expenditure is expected to be incurred.

8. Approves a non-discretionary budget adjustment of \$250,000 within 2024/25 second quarter budget review and 2025/26 annual budget to administer the transfer of these funds from 2024/25 to 2025/26 for PR22843 SAMP Plant and Fleet Replacement Program, tipper truck replacement, to align the budget in the financial year where the expenditure is expected to be incurred.
9. Approves a non-discretionary second quarter budget transfer of \$40,000 of available funding from PR31184 Ascot Drive Reserve New Irrigation, together with a \$40,000 of available funding from PR31203 Coogee Avenue Reserve Irrigated Green Space, to PR17103 SAMP Feature Landscapes Service Continuity Program to provide the required budget funding to complete a section of feature landscape along the southern edge of Sir Douglas Mawson Lakes Reserve, Mawson Lakes.

## **ATTACHMENTS**

There are no attachments to this report.

### **1. BACKGROUND**

- 1.1 City Infrastructure is responsible for the capital works, associated plant and fleet, building, traffic and civil engineering services, landscape and environmental works. Specifically, these works involve project management, design specification development, construction and recurrent maintenance. Service provision is undertaken by both internal resources and external consultants/contractors. City Infrastructure provides periodic progress reports for these projects.

### **2. EXTERNAL CONSULTATION / COMMUNICATION**

- 2.1 As part of the management of the City Infrastructure Capital Works Program, updates on the program occur on a monthly basis via the Urban Services Committee, with highlights included on the City of Salisbury internet site, social media and in the periodic publication Salisbury Aware.

### **3. DISCUSSION**

- 3.1 The Capital Works Program will transition in December to incorporate the construction industry festive season shut down period. Therefore, December and January are generally quiet from a construction and spend perspective. Focus will shift during this period on the preparation of the 2025/26 program and associated budget bids.
- 3.2 The construction of a new changing places facility at Carisbrooke Park, was released for tender in November, in preparation for award prior to Christmas this year. This new facility is co-funded by the Government of South Australia. This new facility will be located adjacent the playground and existing reserve amenities.
- 3.3 Construction of a new medical and recovery room at Burton Sports Park is now well advanced in preparation for completion prior to Christmas. Similarly the new fencing, signage and players race at Yalumba Drive Reserve, Paralowie, is scheduled for completion before the festive season construction industry shut down.

- 3.4 Flood mitigation works at Walkley Heights, is currently progressing for completion prior to Christmas this year. Significant underground new drainage network is being installed to assist with mitigating flooding and improve drainage for Brickwork Place at Walkley Heights.

*Brickwork Place, Walkley Heights, Flood Mitigation Works*



- 3.5 The new change facility at Hausler Reserve, Parafield Gardens, recently reached Practical Completion. This exciting new facility with feature external artwork, will provide important amenities for the sporting community utilising the reserve and outdoor cricket facilities.

*Hausler Reserve New Change Facility*



- 3.6 In order to effectively manage and deliver the Capital Works Program, the required program amendments and / or changes sought this reporting period are presented as follows:

*Amendment to Program*

**PR18097 Building Service Continuity Program**

The entrance to the bowling clubrooms at the Paddocks, Para Hills West, is currently not compliant from an accessibility perspective due to the current set of double swing doors. It is proposed to upgrade the entrance to provide accessibility for all to enter and exit the facility. Pending the design solution, it is anticipated that this works can be delivered for \$80,000 which can be accommodated within existing available budget funds within PR18097 Building Service Continuity Program. Therefore, approval is being sought this period to include this work within the Capital Works Program for 2024/25.

Recommendation: Approves the program inclusion of an accessible building entrance to the Paddocks bowling clubrooms, at an estimated value of \$80,000, within PR18097 Building Service Continuity Program where there is sufficient funding available to do so.

Impact: New scope of work for the program where there is sufficient funding to do so in order to provide accessible access to a community sporting facility.

*Amendment to Budget*

**PR27949 Practice Cricket Wicket Synthetic Turf Renewal**

Recently the synthetic turf of the practice cricket wickets at Salisbury Oval was replaced due to age and condition. These practice cricket nets are a facility which is open and available for use by the community. The cost to renew this synthetic turf surface is able to be capitalised in alignment with the nature and value of spend, therefore approval is being sought this period to transfer the associated budget of \$28,567 from operating to capital.

Recommendation: Approves a non-discretionary 2024/25 second quarter budget review bid of \$28,567 transferring the associated operating budget to capital for PR27949 Practice Cricket Wicket Synthetic Turf Renewal which was completed at Salisbury Oval.

Impact: Conversion of existing budget funds from operating to capital to align with the nature of expenditure incurred.

**PR27067 Paddocks / Codd Street Asphalt Path Renewal**

The renewal of the asphalt path which connects from Codd Street, Para Hills West, to the Paddocks was recently renewed as part of the Paddocks Master Plan Implementation Stage One. This asphalt path renewal was the final stage of works associated with the Paddocks Master Plan Stage 1. During the reconstruction, unforeseen subgrade surface issues were found which have resulted in a \$36,045 overspend with the project budget of \$243,542 fully spent.

Recommendation: Approves a non-discretionary 2024/25 second quarter budget review bid to the value of \$36,405 to cover the asphalt path additional expenditure incurred due to the poor subgrade delivered as part of PR27067 Paddocks / Codd Street Asphalt Path Renewal.

Impact: Additional budget allocation due to unforeseen poor condition of the subgrade.

### **Project Budget Timing Adjustments**

Whilst reviewing the current Capital Works Program, projects were identified for a budget adjustment of funds from 2024/25 to 2025/26 to align with their forecast expenditure schedule. The details of these are as follows:

- The new entrance roadway from Carisbrooke Park to Harry Bowey is not able to be completed this financial due to circumstances outside of Councils control. It is proposed to retime \$950,000 to 2025/26 whilst retaining \$50,000 to continue design development within PR27700. It should be noted that the upgrade to the northern carpark at Carisbrooke Park, and the upgrade of the Harry Bowey carpark will be completed this financial year to provide reserve access and parking facilities for the community.
- In May 2024, a motion without notice was approved in relation to the new change facility at Lindlbom Park, Pooraka, PR26716. This motion resulted in a change in scope and location of the new facility. Whilst significant headway since then has been made to undertake consultation and complete a redesign, of the \$4,037,619 budget, it is proposed to complete a budget timing adjustment of \$1,200,000 from 2024/25 to 2025/26 to align with the forecast expenditure program.
- The construction of the new entry roadway from Waterloo Corner Road into Happy Homes Reserve, Salisbury North, PR31131, has required a collaboration with the State Government to undertake this project. Accordingly, this has taken additional time to progress through the design and documentation phase with the City of Salisbury entrance road connecting into the State Government owned Waterloo Corner Road. Whilst it is expected that construction should be completed this financial year, finalisation of expenditure will likely occur in the new financial year, therefore it is proposed to undertake a budget timing adjustment of \$200,000, of the \$1,250,000, from 2024/25 to 2025/26.
- Within the Building Service Continuity Program, the renewal of the soccer sporting clubrooms at Adams Oval, Salisbury North, was scheduled to occur this financial year. The completion of the associated design documentation was delayed pending to the completion first of the asset audit which informed the design scoping documentation. Whilst it is expected that construction will commence this financial year, it will not be fully complete. Therefore, it is proposed to complete a budget timing adjustment of \$500,000 of the \$1,500,000 budget, from 2024/25 to 2025/26.
- Within PR22843 SAMP Plant and Fleet Replacement Program the scheduled replacement of a tipper truck will not occur this financial year due lead times of supply and stock availability. As a result, \$250,000 of the 2024/25 \$3,090,000 program budget is proposed to be included as a budget timing adjustment from 2024/25 to 2025/26 to align with the revised delivered date.

Being financially responsible, the above requests enable the required budgets to align with the forecast expenditure schedule, with no impact to the delivery of the projects.

**Recommendation:** Approves the non-discretionary budget timing adjustments for the following projects;

- PR27700 Carisbrooke to Harry Bowey New Entrance Roadway, budget adjustment of \$950,000 from 2024/25 to 2025/26.
- PR26716 Lindblom Park Change Facility, budget adjustment of \$1,200,00 from 2024/25 to 2025/26.
- PR31131 Happy Homes New Entry Road, budget adjustment of \$200,000 from 2024/25 to 2025/26
- PR31175 Adams Oval Building Service Continuity Project, budget adjustment of \$500,000 from 2024/25 to 2025/26.
- PR22843 SAMP Plant and Fleet Replacement Program, budget adjustment of \$250,000 associated with the replacement of a tipper truck, from 2024/25 to 2025/26

**Impact:** Budget adjustments to align funding with forecast expenditure schedule as financially responsible and project management decision making.

**PR17103 SAMP Feature Landscapes Service Continuity Program**

Within the 2024/25 SAMP Feature Landscapes Service Continuity Program, the allocated budget of \$123,600 to complete a section of feature landscape on the southern edge of Sir Douglas Mawson Lakes is insufficient. In lieu of descoping and not completing the designed and documented complete section, it is requested that approval be given to transfer \$80,000 from two projects where there is sufficient funding available to do so. The supply and installation of new irrigation at Ascot Drive Reserve, Paralowie, and Coogee Avenue Reserve, Paralowie, both are able to be delivered below their budgets of \$128,000 each, at an estimated value of \$88,000. Therefore, each project has \$40,000 of available funds which are requested to be transferred to the feature landscape program for the southern edge works at Sir Douglas Mawson Lakes.

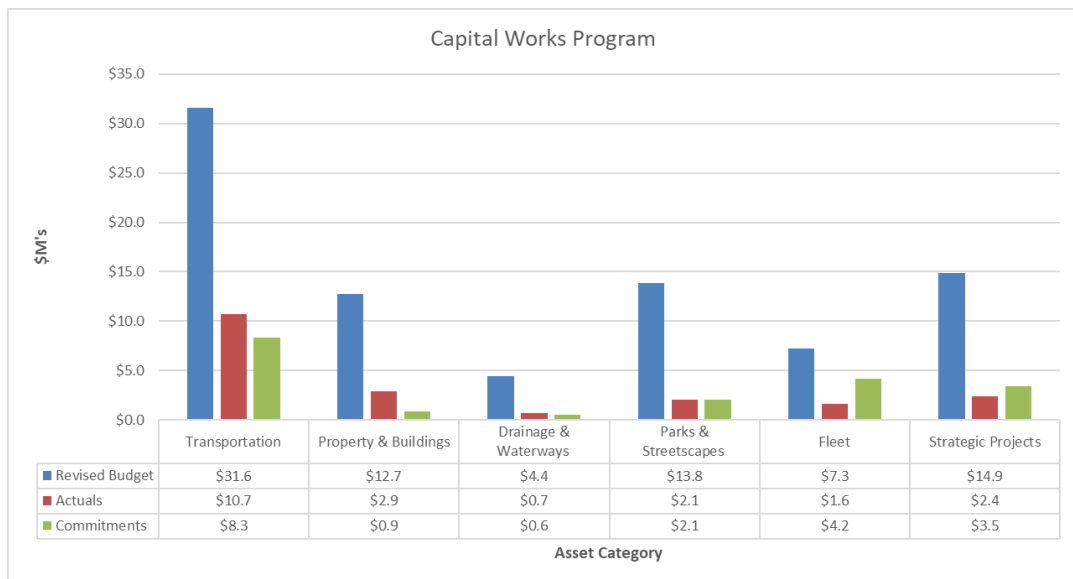
**Recommendation:** Approves a non-discretionary second quarter budget transfer of \$40,000 of available funding from PR31184 Ascot Drive Reserve New Irrigation, together with a \$40,000 of available funding from PR31203 Coogee Avenue Reserve Irrigated Green Space, to PR17103 SAMP Feature Landscapes Service Continuity Program to provide the required budget funding to complete a section of feature landscape along the southern edge of Sir Douglas Mawson Lakes Reserve, Mawson Lakes

**Impact:** Transfer of available budget between projects and programs with no change in scope for any of the works.

#### 4. FINANCIAL OVERVIEW

- 4.1 At the end of November 2024, the spend of Capital Works Program was at \$20.4M or 24.1%, and \$39.9M or 47.1% inclusive of commitments. This is excluding the asset categories of Information Technology, Salisbury Water and Strategic Property.

4.2 The following graph provides a summary of the financial status of the Capital Works Program, excluding Information Technology, Salisbury Water and Strategic Property;



**5. CONCLUSION**

- 5.1 A key achievement this reporting period, is the new change facilities at Hausler Reserve, Parafield Gardens, reaching Practical Completion. This new facility has feature external artwork which reflects reserve location residing adjacent the picturesque Little Para. This achievement enables this new facility to be opened prior to Christmas 2024.
- 5.2 It should be noted that the construction industry festive season closure period will occur Mid December 2024 to Mid January 2025 and therefore construction activities and Capital Works Program expenditure will be minimal during this period.
- 5.3 A series of program and budget changes were also included this period being;
  - 5.3.1 A program inclusion has been proposed this reporting period to upgrade the entrance to the bowling clubrooms at the Paddocks to an accessible entry and exit which can be accommodated within existing Building Service Continuity Program.
  - 5.3.2 Due to age and condition, the synthetic turf on the outdoor practice cricket wickets at Salisbury Oval was recently replaced. The nature and expenditure value for this is able to be capitalized, therefore the associated budget is proposed for conversion from operating to capital within the next budget review.
  - 5.3.3 Unforeseen subgrade surface issues were encountered as part of the asphalt path renewal between Codd Street and the Paddocks at Para Hills West. This resulted in a project overspend of \$36,405 which is being requested this period.

- 5.3.4 Being financially responsible, the Capital Works Program has been reviewed in alignment with the forecast expenditure schedule and resulted in a series of budgets being adjusted from 2024/25 to 2025/26, with no impact to the delivery. It is proposed to administer these adjustments as non-discretionary items within the 2024/25 second quarter budget review and the 2025/26 annual budget processes.
- 5.3.5 Additional funding is required to complete a section of feature landscape on the southern edge of Sir Douglas Mawson Lakes. The required \$80,000 has been able to be found within two irrigation projects which are able to be both still delivered in full below their budget allocation.



<b>ITEM</b>	4.1.2
	<b>URBAN SERVICES COMMITTEE</b>
<b>DATE</b>	09 December 2024
<b>HEADING</b>	Proposed Road Closure - Portion of Glenarborn Court, Para Hills
<b>AUTHOR</b>	Emma Robinson, Property Officer, City Development
<b>CITY PLAN LINKS</b>	<p>1.5 Our community is resilient and adaptive to change</p> <p>2.1 Salisbury has a balance of green spaces and natural environments that support biodiversity</p> <p>4.2 We deliver quality outcomes that meet the needs of our community</p>
<b>SUMMARY</b>	Having complied with the requirement of the <i>Roads (Opening and Closing) Act 1991</i> , this report recommends Council formally close a portion of Glenarborn Court, Para Hills as road and sell to the adjacent landowner to be amalgamated into 13 Glenarborn Court, Para Hills.

## RECOMMENDATION

### That Council:

1. Approves pursuant to the provisions of the *Roads (Opening and Closing) Act 1991*, to make a Road Process Order to formally close a portion of Glenarborn Court, Para Hills as marked “A” in Attachment 1 to this report (Item 4.1.2, Urban Services Committee 9 December 2024).
2. Authorises the Chief Executive Officer or delegate to arrange the finalisation of the land division for disposal and amalgamation of land marked “A” in Attachment 1 to this report (Item 4.1.2, Urban Services Committee 9 December 2024), into the adjoining allotment 13 Glenarborn Court, Para Hills.
3. Notes the applicant is responsible for paying all costs to finalise the transaction as well as consideration to be determined by an independent licenced valuer.

## ATTACHMENTS

This document should be read in conjunction with the following attachments:

1. Preliminary Plan 24/0003
2. Public Consultation Zone

### 1. BACKGROUND

1.1 At the September 2023 Council Meeting, it was resolved that Council:

*1.1.1 Authorises Administration to implement the required provisions of the Roads (Opening and Closing) Act 1991 to commence a Road Process to close a portion of Glenarborn Court, Para Hills, identified in blue on Attachment 1 of the report (Item 4.1.4 – Proposed Road Closure – Portion of Glenarborn Court, Para Hills – Urban Services Committee, 18 September 2023).*

- 1.1.2 Approves Administration to undertake public consultation in accordance with the provisions of the Roads (Opening and Closing) Act 1991 and Council's Public Consultation Policy.
- 1.1.3 Notes that a further report be presented to Council after the statutory notice period has elapsed for consideration of any objections received and whether to proceed with a Road Process Order under Section 15 of the Roads (Opening and Closing) Act 1991.
- 1.1.4 Approves that upon the successful Road Closure the subject site measuring approximately 77.17m<sup>2</sup> be amalgamated into 13 Glenarbron Court, Para Hills for consideration as determined by an independent licenced valuer, all costs are to be borne by the applicant.

## 2. EXTERNAL CONSULTATION

- 2.1 Letters sent to 63 residents affected on 1 February 2024.
- 2.2 Notices were placed in the Advertiser published on 1 February 2024 and the State Government Gazette published on 1 February 2024.
- 2.3 Alexander Symonds.
- 2.4 Opteon Solutions.

## 3. DISCUSSION

- 3.1 As a result of Council's resolution, the applicant was advised of Council's approval to commence the process of closing the road and amalgamation of land.
- 3.2 The subject land has been independently valued at \$50,000 exclusive of GST and it has been agreed by the applicant to pay this value plus costs.
- 3.3 The applicant however had not considered the true value of the land when requesting the process be commenced and therefore did not have the funds available at that time to complete the transaction.
- 3.4 Administration have remained in contact with the applicant who has now advised they are able to proceed. The applicant has paid costs incurred to this point.
- 3.5 Council is now advised that the requirements of the Roads (Opening & Closing) Act 1991 to close a portion of Glenarbron Court, Para Hills (marked "A" delineated in Attachment 1 - Preliminary Plan 24/0003) have been complied with.
- 3.6 The Preliminary Plan has been lodged with the Surveyor General, Public Notices placed in the Advertiser and the State Government Gazette, as well as written notices served to persons affected by the proposal as identified in yellow, on Attachment 2 - Public Consultation Zone.
- 3.7 At the conclusion of the consultation period for the proposed road closure, no objections were received.
- 3.8 A Final Plan is to be certified in substantially the same form as the Preliminary Plan 24/0003 and the portion of closed road will be excluded as road.

**4. CONCLUSION**

- 4.1 Having complied with the requirements of the *Roads (Opening & Closing) Act 1991* to close a portion of Glenarvon Court, Para Hills the City of Salisbury may now resolve to close a portion of Glenarvon Court, Para Hills marked “A” delineated in Attachment 1 - Preliminary Plan 24/0003.
- 4.2 It is proposed that Council now make a Road Process Order to close portion of Glenarvon Court, Para Hills as marked “A” in the Preliminary Plan (Attachment 1).
- 4.3 It is recommended that Council authorise the Chief Executive Officer or delegate to arrange all necessary documentation to amalgamate and dispose of a portion of Glenarvon Court, Para Hills into the adjoining portion of land known as 13 Glenarvon Court, Para Hills. All costs are to be borne by the applicant.



PRELIMINARY PLAN

24/0003

PLAN UNDER THE ROADS (OPENING & CLOSING) ACT, 1991

TITLE REFERENCE FOR ROAD PT CT 5543/473

IRRIGATION AREA ..... DIVISION .....  
 HUNDRED YATALA .....  
 AREA PARA HILLS .....  
 COUNCIL CITY OF SALISBURY .....

SCALE ..... METRES  
 0 4 8 16 24 32

STATEMENTS CONCERNING EASEMENTS, ANNOTATIONS AND AMENDMENTS

ROAD TO BE CLOSED LETTERED A  
 A TO MERGE WITH CT 5650/741

EASEMENT A IS FOR SEWERAGE PURPOSES FOR SA WATER

AERIAL PHOTOGRAPHY SUPPLIED BY METROMAP 04/11/2023

CERTIFIED CORRECT AS TO INTENT

DATED 18/12/2023  CITY OF SALISBURY

I HEREBY CERTIFY THAT THE PORTION OF ROAD TO BE CLOSED HEREON IS ROAD WITHIN THE MEANING OF SECTION 3 OF THE ROADS (OPENING & CLOSING) ACT, 1991

AUTHORITY REFERENCE: D14380

12/12/2023

  
 DAMIAN HOLLAND  
 LICENSED SURVEYOR

**Alexander & Symonds Pty.Ltd.**

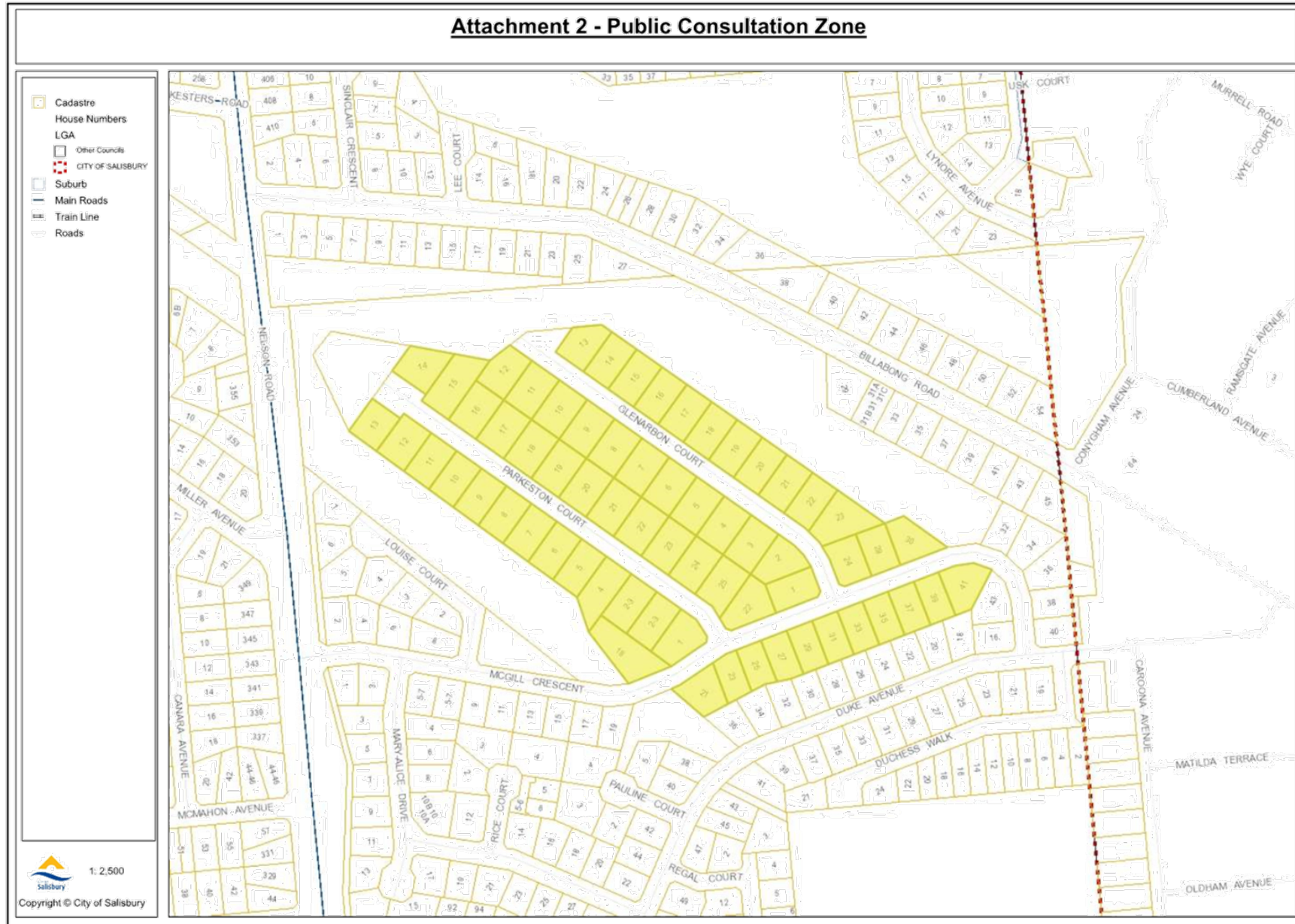
11 KING WILLIAM STREET, KENT TOWN  
 P.O. BOX 1000 KENT TOWN 5071  
 Tel (08) 8130 1666 Fax (08) 8362 0099 A.B.N. 93 007 753 988

REFERENCE 23A2628 PP(A)

JEA 08/12/2023







Item 4.1.2 - Attachment 2 - Public Consultation Zone





<b>ITEM</b>	4.1.3 <b>URBAN SERVICES COMMITTEE</b>
<b>DATE</b>	09 December 2024
<b>HEADING</b>	Reduction of Speed Limit on Shepherdson Road
<b>AUTHOR</b>	Tony Calandro, Senior Traffic Engineer, City Infrastructure
<b>CITY PLAN LINKS</b>	4.1 Members of our community receive an exceptional experience when interacting with Council 4.2 We deliver quality outcomes that meet the needs of our community 4.5 We engage meaningfully and our community is aware of Council initiatives

**SUMMARY** As a result of a council resolution Administration has investigated the merit of reducing the speed limit on a portion of Shepherdson Road, Parafield Gardens, from 50 km/h to 40 km/h. While the investigation found that the reduction in speed limit is not recommended at present, Administration is recommending Council reconsider a speed limit reduction following the release of a new Department for Infrastructure and Transport (DIT) policy on School Zones, designed to improve pedestrian & traffic safety adjacent to schools.

### **RECOMMENDATION**

That Council:

1. Notes the information provided in the report (Item 4.1.3, Urban Services Committee, 9 December 2024) regarding a local area road safety improvement for a proposed speed limit reduction on Shepherdson Road, Parafield Gardens.
2. Notes that any speed limit changes are subject to approval by the Department for Infrastructure and Transport.
3. Approves that the City of Salisbury will reconsider a reduction in speed limit for the section of Shepherdson Road between Salisbury Highway and Martins Road following the release of a new Department for Infrastructure and Transport Policy on the implementation of 40 km/h speed limits for pedestrian and traffic safety improvements adjacent to schools.

### **ATTACHMENTS**

There are no attachments to this report.

## 1. BACKGROUND

- 1.1 At its meeting held on Monday, 27 May 2024, it was resolved that Council:
- “1. *Bring back a report to Urban Services Committee by September 2024 regarding:*
- *Reduction of speed limit from 50 km/h to 40 km/h on Shepherdson Road, Parafield Gardens, for the section Salisbury Highway to Martins Road.*
- 1.2 Existing traffic conditions generated by a number of school campuses along this section of Shepherdson Road during the morning “drop-off” & afternoon “pick-up” school times on weekdays could easily be described as “congested” where motorists experience “grid-lock”.
- 1.3 These traffic conditions are typical of many schools located throughout metropolitan Adelaide, characterised with a steady build-up of traffic and parking before the start and end of school each day.
- 1.4 Based on available statistical traffic data, the volume of traffic along the section of Shepherdson Road between Salisbury Highway & Martins Road is between 6,261 & 6,623 vehicles per day (vpd).
- 1.5 Also, and according to this statistical traffic data, the typical vehicle speed (or 85<sup>th</sup> percentile speed) along this section of Shepherdson Road which is subject to the default urban 50 km/h speed limit is within the range of 52.2 to 52.4 km/h.
- 1.6 Because of these existing traffic volumes for regular 2-way traffic flow, the overall length of Shepherdson Road, Parafield Gardens is classed as a sub-arterial roadway within our road hierarchy.
- 1.7 According to available accident statistics from DIT for the most recent 5-year period between 2019 & 2023, there have been eight (8) minor personal injury accidents recorded along this section of Shepherdson Road.
- 1.8 The accident types were two (2) hit parked vehicles, three (3) rear-ends, two (2) right-angled, and one (1) right-turn that resulted in a minor personal injury accident.
- 1.9 The locations of these accidents are described as being “scattered” at various junctions along the length of Shepherdson Road, as opposed to occurring in “clusters” typically characteristic of a black spot location.
- 1.10 Other than the Casuarina Drive T-Junction where three (3) minor personal injury accidents occurred during this most recent 5-year period, there were either one (1) or two (2) accidents that also resulted in a minor personal injury recorded at other junctions located along this section of Shepherdson Road, Parafield Gardens.
- 1.11 There is an existing 3-Way Roundabout at the Casuarina Drive T-Junction designed to regulate vehicle speeds and encourage safe driving along the Shepherdson Road Schools Precinct.
- 1.12 A Roundabout installed at a junction along a local roadway is designed to be negotiated by all motorists at a vehicle speed of 35 km/h or less.
- 1.13 The overall length of this section of Shepherdson Road, Parafield Gardens is subject to a 50 km/h default urban or sign-posted speed limits excluding designated School-Zones which are 25 km/h when children are present.

- 1.14 Currently there are four (4) local area primary and high school campuses with pedestrian crossing treatments for students of all ages along this section of Shepherdson Road between The Salisbury Highway & Martins Road during the morning “drop-off” and afternoon “pick-up” school times which are:
- 1.14.1 A 25 km/h School-Zone Sign-Posted Speed Limit and an “Emu” Type Pedestrian School Crossing Treatment adjacent to the Parafield Gardens Primary School;
  - 1.14.2 A Pedestrian Actuated Crossing (PAC) adjacent to the Parafield Gardens High School; and also
  - 1.14.3 A Pedestrian Actuated Crossing (PAC) adjacent to both the Holy Family Catholic School and the ICMG Parafield Gardens “Masjid” Islamic College.

## **2. EXTERNAL CONSULTATION / COMMUNICATION**

- 2.1 Staff from Network Management Services at the Department for Infrastructure & Transport (DIT).
- 2.2 The Elected Members for Para Ward.

## **3. DISCUSSION**

- 3.1 The section of Shepherdson Road between the Salisbury Highway and Martins Road, Parafield Gardens is located within an established urban environment which is defined as an “built-up residential area” as per DIT’s Policy for the use of default & sign-posted 50 km/h speed limits along rural & urban roads.
- 3.2 Approval of speed limits (either default or sign-posted) on either Council or State Government owned and maintained roads are the responsibility of the DIT, with the exception of School-Zone Speed Limits (25 km/h when children present).
- 3.3 Councils can install School Zones under their Instrument of General Approval from the Minister for Transport and Infrastructure, when used in accordance with DIT’s Speed Limit Guideline for South Australia (SA).
- 3.4 By restricting vehicle speeds, School-Zones reduce the likelihood and severity of crashes between vehicles and pedestrians, thereby mitigating the risk that vehicular traffic poses to children crossing or congregating near roads adjacent to schools.
- 3.5 For local area traffic management (LATM) reasons, either default or sign-posted speed limits should be uniformly applied across an area of the road network. A permanent 40 km/h speed limit may be confusing to drivers as it may appear inconsistent with other surrounding roads.
- 3.6 Consequently, it is highly unlikely that DIT would support a reduced speed limit from 50 km/h to 40 km/h along one road section in isolation of the wider road network for a residential area, particularly with the volume of traffic on Shepherdson Road.
- 3.7 DIT is currently developing guidance for the use of part-time 40 km/h speed limits in school precincts. It would seem prudent to wait for DIT to release the details of this pedestrian & traffic safety initiative for schools before making a decision on seeking to reduce the speed limit along the road.

- 3.8 In the meantime, based on existing traffic conditions along this sub-arterial roadway within Council's roads hierarchy where AADT Volumes exceed 6,000 vehicles per day (vpd), Administration does not recommend a permanent reduction in speed limit from 50 km/h to 40 km/h along the Shepherdson Road Schools Precinct.
- 3.9 Financial Overview There is no financial implication for the City of Salisbury with the recommended approach.

**4. CONCLUSION**

- 4.1 Based on the information provided in this report, Administration is not recommending a permanent reduced speed limit from 50 km/h to 40 km/h along the Shepherdson Road Schools Precinct between The Salisbury Highway & Martins Road at Parafield Gardens.
- 4.2 The main reasons for this include the functionality of Shepherdson Road within the overall road hierarchy for the City of Salisbury, the existing road environment/or streetscape, and also the current statistical accident & traffic volumes.
- 5.3 However, DIT is currently developing guidance for the use of part-time 40 km/h speed limits in school precincts and it is recommended that Council reconsider the speed limit for this section of Shepherdson Road following the release of this policy.

<b>ITEM</b>	4.1.4
	<b>URBAN SERVICES COMMITTEE</b>
<b>DATE</b>	09 December 2024
<b>HEADING</b>	Dedication of Portion of Crown Land to Council Care and Control
<b>AUTHOR</b>	Tim Starr, Team Leader, Property, City Development
<b>CITY PLAN LINKS</b>	4.3 Our council is recognised for delivering exceptional community experiences and quality outcomes
<b>SUMMARY</b>	This report recommends that Council accept Care and Control of Allotments 3, 4 and 5 in Deposited Plan 50216 as described in Crown Record Volume 6037 Folio 892 for community purposes. This will ensure the Licence / Authorisation and Rail Interface Agreement covers all portions of land which the Tramway is affixed to within one agreement between the City of Salisbury and the Australian Electric Tramway Museum.

**RECOMMENDATION**That Council:

1. Approves the Chief Executive Officer or Delegate to accept Allotments 3, 4 and 5 in Deposited Plan 50216 as described in Crown Record Volume 6037 Folio 892 into the City of Salisbury's care and control for community purposes as shown in Attachment 2 - Portions of Land Identified as Allotments 3, 4 and 5 DP 50216 to be Vested to Council's care and control (Item No. 4.1.4, Urban Services Committee 9 December 2024).

**ATTACHMENTS**

This document should be read in conjunction with the following attachments:

1. St Kilda Tram Tracks Land Ownership
2. Portions of Land Identified as Allotments 3, 4 and 5 DP 50216 to be Vested to Council's care and control

**1. BACKGROUND**

- 1.1 As a result of Item 4.4.1 Urban Services Committee 17 June 2024 Council resolved vide resolution number 0755/2024:

That Council:

1. Approves the Chief Executive Officer or Delegate to negotiate and execute an Interface Agreement and Licence / Authorisation Agreement with Australian Electric Transport Museum (AETM) for the continuation of Tramway operations at St. Kilda in accordance with the terms identified in Table 2 of this report (Item 4.4.1, Urban Services Committee 17 June 2024), noting this includes providing ongoing funding support of \$20k per annum to AETM for infrastructure repairs and renewal.

2. *Approves the current agreement of \$5k be increased to \$7k per annum and incorporated into the revised agreements.*
3. *Approves a non-discretionary 2024-25 first quarter budget bid of \$17k for an additional operating budget for AETM sponsorship subject to the successful execution of the above-mentioned Agreements.*
4. *Approves a non-discretionary 2024-25 first quarter budget bid of \$100k for repairs and replacement works to tramway infrastructure between Mangrove Street and St. Kilda Playground subject to the successful execution of the above-mentioned Agreements.*
5. *Approves a non-discretionary 2024-25 first quarter budget bid of \$120k for additional risk mitigation measures for Tramway Operations, including the installation of fencing at St. Kilda Adventure Park, subject to the finalisation of risk assessments associated with the development of the Interface Agreement with AETM.*

## **2. EXTERNAL CONSULTATION / COMMUNICATION**

2.1 Department for Environment and Water

## **3. DISCUSSION**

- 3.1 As a result of Council's resolution to negotiate and execute an Interface Agreement and Licence / Authorisation Agreement with Australian Electric Transport Museum (AETM) for the continuation of Tramway operations at St. Kilda in accordance with the terms identified in Table 2 of the report (Item 4.4.1, Urban Services Committee 17 June 2024) it is necessary to undertake public consultation as the term of the agreement exceeds five years.
- 3.2 There is a portion of land identified as Allotment 4 in Deposited Plan 50216 and located between Shell Street and the St Kilda Playground that forms part of the Tramway operations that is not in Council ownership, see Attachment 1 - St Kilda Tram Tracks Land Ownership.
- 3.3 The land delineated in red and labelled "Area D" is owned by the Minister for Environment and Water. As Council does not have an interest in this portion of land it is not possible to include it in the Licence / Authorisation or Rail Interface Agreement.
- 3.4 This land is described in Crown Record Volume 6037 Folio 892 which also includes Allotment 3 Deposited Plan 50216 and Allotment 5 Deposited Plan 50216. Please see Attachment 2 - Portions of Land Identified as Allotments 3, 4 and 5 DP 50216 to be Vested to Council's care and control.
- 3.5 All three parcels adjoin Fooks Terrace on one side and prior to the reclamation of the land which is now utilised as the St Kilda Playground, formed the shoreline.
- 3.6 As the track runs over this property it is preferable if the authority to use this land is documented within the Licence / Authorisation Agreement that is currently being negotiated.

- 3.7 As a result of discussions with Department for Environment and Water – Crown Lands Program various options to facilitate formal approval for the tracks over this land have been discussed. These options include:
- 3.7.1 A separate licence agreement with Department for Environment and Water. Costs involved are an initial application fee of \$510 plus and ongoing annual permit fee of \$209.
  - 3.7.2 A right of way. This will need to be registered on the Crown Record and will incur costs for Surveying, Conveyancing and registration at the Lands Titles Offices. It is anticipated these costs would be in the vicinity of \$9,000. This option may also require a separate Rail Interface Agreement with the landowner.
  - 3.7.3 Dedication of the Land into Council’s care and control for a one-off fee of \$510.
- 3.8 After review of the options outlined above as to how Allotment 4 Deposited Plan 50216 can be incorporated into the agreement between The City of Salisbury and The Australian Electric Transport Museum, it is considered that the option for the City of Salisbury to accept the subject land to be dedicated into Council’s care and control is the most expedient and cost-efficient way to resolve this matter.
- 3.9 This option gives all parties surety of who may deal with the land. The dedication of this land will also allow for the agreement which is currently being prepared to cover all portions of land that the tramway traverses.

#### **4. FINANCIAL OVERVIEW**

- 4.1 The allotment boundaries are delineated on plan only and are not evident by any physical barriers or other identifying factors. As the City of Salisbury owns Fooks Terrace and has care and control of the St Kilda Playground these portions have always been maintained by the City of Salisbury and therefore there will not be any additional costs to be incurred as a result of this dedication.
- 4.2 Costs to have the land vested into Council’s care and control are relatively minor, and it is proposed that these costs be paid from existing budget allocations.

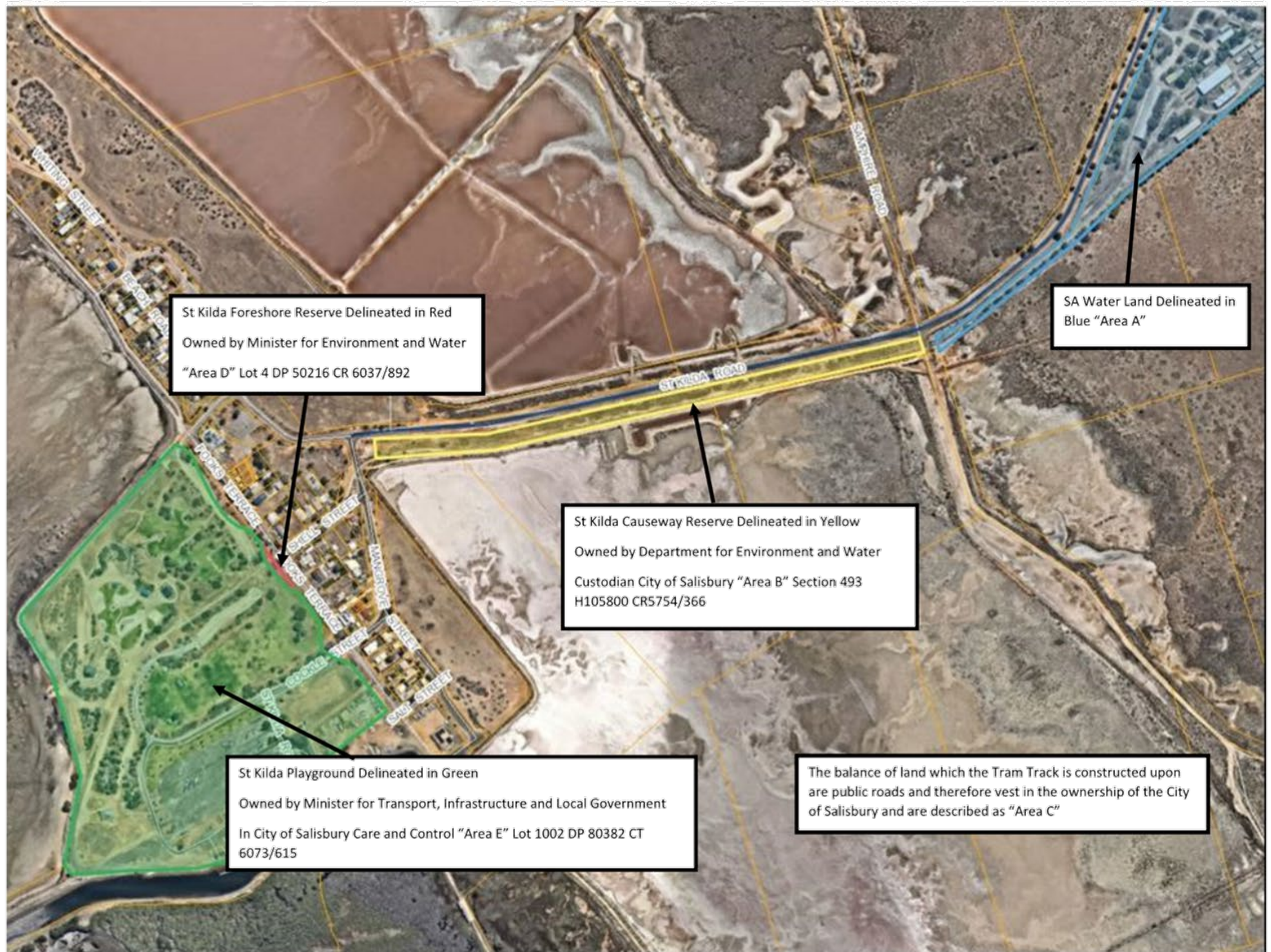
#### **5. CONCLUSION**

- 5.1 It is recommended that Council accept the dedication of Allotments 3, 4 and 5 in Deposited Plan 50216 as described in Crown Record Volume 6037 Folio 892 into the City of Salisbury’s care and control for Community Purposes. Costs to be borne from existing budget allocations.





Attachment 1 – St Kilda Tram Tracks Land Ownership





Attachment 2 – Portions of Land identified as Allotments 3, 4 and 5 DP 50216 to be Vested to Council's Care and Control



**Item 4.1.4 - Attachment 2 - Portions of Land Identified as Allotments 3, 4 and 5 DP 50216 to be Vested to Council's care and control**



**INFORMATION  
ONLY  
ITEM**

4.1.5

**URBAN SERVICES COMMITTEE**

**DATE**

09 December 2024

**HEADING**

Response to Review of Environment Protection (Waste to Resources) Policy 2010

**AUTHORS**

Elizabeth MacGillivray, Team Leader Natural Spaces and Environmental Management, City Infrastructure  
Lara Daddow, Coordinator Strategic Sustainability, City Development

**CITY PLAN LINKS**

2.4 Our city's waste is managed sustainably  
4.1 Our council's services are delivered in an effective and efficient manner

**SUMMARY**

The Environment Protection Authority are reviewing the Environment Protection (Waste to Resources) Policy 2010 (EPP W2R) to modernise South Australia's approach to the regulation of resources and wastes and enable the development of a more circular economy. The EPP W2R provides the regulatory framework for waste management and supports the objective and actions identified under South Australia's Waste Strategy and the National Waste Policy Action Plan. A Discussion Paper has been released which outlines issues and opportunities for policy reform and feedback is requested by 20 December 2024. This report outlines information for inclusion in a submission response to the Discussion Paper for Council's consideration.

**RECOMMENDATION**

That Council:

1. Authorises the Chief Executive Officer or delegate to prepare and submit Council's response to the Environment Protection Authority's Environment Protection (Waste to Resources) Policy 2010 (EPP W2R) Discussion Paper detailing the feedback highlighted in paragraph 3.4 of the report (Item 4.1.5, Urban Services Committee, 9 December 2024).

**ATTACHMENTS**

There are no attachments to this report.

**1. BACKGROUND**

- 1.1 The Environment Protection (Waste to Resources) Policy 2010 (EPP W2R) provides the regulatory framework for waste management and supports the objectives and actions identified under South Australia's Waste Strategy and the National Waste Policy Action Plan.

- 1.2 The Environment Protection Authority (EPA) are reviewing the EPP W2R to modernise South Australia's approach to the regulation of resources and wastes and enable the development of a more circular economy.
- 1.3 The Sustainability Strategy 2035 and City Plan 2040 support development of a circular economy in our operations and services.
- 1.4 As part of the review of the EPP W2R a Discussion Paper has been released summarising policy reform options with feedback requested by 20 December 2024.
- 1.5 Some items of policy reform addressed in the Discussion Paper are applicable to Council's internal operational waste management and community waste management services including kerbside collection and public bin services.
- 1.6 Paragraph 3.4 of this report highlights Administration's recommendations for inclusion in Council's submission for consideration.

## **2. EXTERNAL CONSULTATION / COMMUNICATION**

- 2.1 NAWMA
- 2.2 City of Playford
- 2.3 Town of Gawler

## **3. DISCUSSION**

- 3.1 The objective of the review of the EEP W2R is to support a circular economy in SA, through a contemporary and effective regulatory framework that:
  - Contributes to the reduction in the rate of climate change by limiting, reducing, or preventing greenhouse gas emissions through reducing consumption of natural resources, reducing the generation of waste and informing the consideration of greenhouse gas emissions in regulatory decisions relating to waste and resource recovery.
  - Promotes the safe and appropriate circulation of materials through the waste and resource recovery process.
  - Practically applies the waste management hierarchy to facilitate the highest value circular reuse, repair and recycling of materials by industry, public authorities and the community.
  - Supports a strong market for recovered resource.
- 3.2 The EEP W2R Discussion Paper covers six key areas:
  - Supporting the transition to a circular economy - including expanding the waste management hierarchy and updating the definition of waste.
  - Avoiding waste generation – including product stewardship and edible food donations.
  - Maximising resource recovery – including via standardising municipal waste services and commercial and industrial waste services.
  - Supporting a strong market for recovered resources – including circular procurement and prohibiting items from landfill.

- Protecting the environment and human health from waste pollution – including unlawful disposal of waste, contaminants, greenhouse gas emissions from landfill and medical waste.
  - Circular economy metrics, reporting and transparency – including circular economic metrics, waste depot reporting, reporting by local government and transparency of the waste levy in fees and charges.
- 3.3 Policy reform under consideration that is most relevant to the City of Salisbury includes:
- 3.3.1 Revised hierarchy with additional steps and a proposed division between circular and non-circular:
- A waste hierarchy with additional steps is supported however specifying a division between circular and non-circular is not helpful. Having the hierarchy shown with the colours and decreasing portion of the triangle adequately illustrates the preferred actions.
- 3.3.2 Inclusion of policy to support highest value use or reuse:
- This may include additional requirements that waste be subject to source separation and treatment for resource recovery prior to low value use (energy recovery) or disposal and ensuring waste soil (such as sediment removed from waterways) is directed to beneficial and genuine appropriate use.
- 3.3.3 Mandating a three-bin kerbside collection system for residential premise (including multi-unit dwellings), with a staged approach to implementation :
- The City of Salisbury currently provides a three-bin kerbside collection service for residential properties however if frequency of collection and bin size is mandated, changes to the current service may be required. For example, the green organics bin collection is an opt in service with approximately 80% of residents using this service. If this service is mandated a new program to support all residential properties will be needed. In addition, currently the kerbside bin collection service for multi-unit dwellings can vary depending on space and access requirements, so delivery of a standard service to these properties needs to be flexible to accommodate tailored approaches to addressing constraints.
  - The kerbside collection service currently services many small businesses, council facilities and leased council buildings (eg sports clubs) so consideration of changes to these services may also be needed.

- 3.3.4 Mandating the separation and collection of certain recyclable wastes or materials (similar to those collected in the co-mingled yellow recycling bins) and food waste separation and collection by the Commercial and Industrial sector, phased in over time:
- These services are provided by private waste contractors so the implications for Council relate to additional truck movements and access on council land and roads. Waste truck access and logistics needs to be considered in design and delivery of new development, such as the redevelopment of the Salisbury City Centre.
  - These service requirements may be relevant for Council buildings and facilities. Standardising a waste service across all facilities may be needed as currently not all Council operations are serviced with a three-bin system (eg community centres). Waste management needs and future plans are currently being considered as part of development of a Waste Management Strategy (operational budget bid for 2024/25).
- 3.3.5 Requiring recycling bins and organic waste bins in public spaces, major events and large venues and in public spaces if only landfill bins are provided the requirement to treatment for resource recovery prior to disposal:
- The City of Salisbury currently does not provide any recycling or organic waste bins in public spaces and all public space bins are collected by Field Service staff.
  - Installation and management of three-bin systems in public spaces across the Council area would require investment in new bin infrastructure and management systems (such as new collection trucks).
  - The City of Salisbury has successfully implemented three-bin systems at large events in 2024.
- 3.3.6 Requirement for South Australian public authorities to adopt a whole-of-government circular procurement policy or alternatively embed circular economy principles and considerations into their public procurement decision making:
- The City of Salisbury *Sustainability Strategy 2035* supports procurement that stimulates the circular economy. The Procurement Policy includes a statement that decision making will consider "Environmental Sustainability: adapting procurement delivery models to enable long lasting environmental outcomes including the use of recycled materials (referred to as the circular economy)." and that this will be achieved by "Supporting the circular economy through working collaboratively with NAWMA and other relevant organisations to identify opportunities for the use of recycled materials." Implementation in practice is limited and there is an opportunity to develop guidance for implementing this policy and inclusion in procurement templates such as Acquisition Plans.



3.3.7 Requirement for reporting by local government on household waste generation and resource recovery performance, standardising kerbside waste collection bin audits and publishing of waste management plans and performance outcomes:

- The City of Salisbury (and all SA councils) currently report to the Local Government Grants Commission annually on certain information relating to kerbside collection services and directly to Green Industries SA but the process is not timely to inform service and program design and delivery. Improvements to the data collection and benchmarking are proposed.
- Kerbside bin audits are conducted by NAWMA every 3 years under the service agreement.
- City of Salisbury is developing a Waste Management Plan and currently NAWMA reports on kerbside waste collection performance in their annual report.

3.4 Proposed feedback on the policy reform for Council's consideration is summarised below:

- The City of Salisbury supports development of a circular economy in our *Sustainability Strategy 2035* and *City Plan 2040*.
- It is essential that when incorporating the concept of highest value use or reuse in policy, such as the requirement for source separation and/or treatment for resource recovery prior to low value use of waste or disposal, that cost and benefits are assessed for individual proposals. The cost of systems and infrastructure to implement higher value use of waste should not outweigh the benefits as this can create unintended consequences and unreasonable financial costs for the community.
- A three-bin kerbside system should not be mandated. The City of Salisbury currently provides a three-bin kerbside collection service for residential properties and requires flexibility to deliver services for the community. Standardisation of this service, especially for multi-unit dwellings (MUDs), needs to be flexible to accommodate tailored solutions depending on space and access constraints.
- The kerbside collection service is delivered to many non-residential premises including small businesses, Council facilities and leased council buildings (eg sports clubs). Further consideration is needed on how the policy review would apply to these properties. Flexibility in services as determined by Council is required. Specific requirements should not be mandated.
- Additional work is needed to integrate waste management requirements into the Planning and Design Code to be considered in design and development processes to support effective waste services to MUDs and Commercial and Industrial premises.

- It is not practical or feasible to provide and service three-bin systems in all public space locations that waste bins are currently located. It is suggested that guidance and funding is provided to support installation of three-bin systems in high visitation and accessible (for collection truck) locations, rather than requiring these systems to be put in place.
- Requirements for three-bin systems for major events and large venues is supported.
- Existing reporting requirements for local government on household waste generation and resource recovery performance should be consolidated into one user friendly process. Introduction of additional reporting requirements on top of current processes is not supported.
- Guidance on a standard approach to kerbside waste collection bin audits would be valuable to support the audit procurement process and comparison from year to year.

#### **4. FINANCIAL OVERVIEW**

- 4.1 There are no financial implications at this stage, however if policy reform proceeds there may be changes required to service models which could impact the waste management budget of Council.

#### **5. CONCLUSION**

- 5.1 The EPA has released a Discussion Paper and are seeking feedback by 20 December 2024 to inform review of the Environment Protection Policy Waste to Resources. The aim of the review is to modernise South Australia's approach to the regulation of resources and wastes and enable the development of a more circular economy.
- 5.2 Policy reform addressed in the Discussion Paper are applicable to Council's internal operational waste management and community waste management services including kerbside collection and public bin services.
- 5.3 This report highlights Administration's recommendations for inclusion in Council's draft submission to the EPA before the 20 December 2024 for consideration.

<b>ITEM</b>	4.1.6
	<b>URBAN SERVICES COMMITTEE</b>
<b>DATE</b>	09 December 2024
<b>HEADING</b>	Salisbury Open Space Strategy and Little Para Landscape Structure Plan
<b>AUTHORS</b>	Craig Grocke, Manager Sport and Recreation, Community Development Jonathan Foong, Manager Urban, Recreation and Natural Assets, City Infrastructure
<b>CITY PLAN LINKS</b>	<p>3.2 Our city’s growth is well planned and supported by the integrated delivery of infrastructure</p> <p>2.1 Our city’s green spaces and natural environments are valued and biodiverse</p> <p>2.3 Our city, community and infrastructure are resilient to a changing climate</p>
<b>SUMMARY</b>	<p>This report seeks to obtain endorsement from Council to develop the City of Salisbury’s ‘Open Space Strategy’ and the ‘Little Para Landscape Structure Plan’. The Open Space Strategy will be important for the growth of the City of Salisbury to future proof open space availability for the health and wellbeing of residents, environment and economy. Stage 1 of the Open Space Strategy will be a ‘Blueprint’ of the current provision of open space for sport and recreation but also draws together spatial data informing landscape biodiversity, social and economic infrastructure and health and wellbeing factors. The Open Space Strategy will examine potential urban growth scenarios taking into consideration climate related impacts, population growth and urban infill. The Open Space Strategy – Stage 1 Blueprint will provide the basis of developing the Little Para River Structure Plan and other strategies that are crucial in ensuring the City of Salisbury is prepared to deliver quality services to support community wellbeing into the future.</p>

**RECOMMENDATION**That Council:

1. Notes the preparation of an Open Space Strategy, with Stage 1 being the development of an Open Space Blue Print.
2. Approves the preparation of the Little Para Landscape Structure Plan and the non-discretionary budget of \$120,000 in the 2024/2025 second quarter budget review to deliver the Little Para River Landscape Structure Plan in the 2024/2025 Financial Year.

**ATTACHMENTS**

There are no attachments to this report.

## 1. BACKGROUND

- 1.1 This report has been prepared for the following reasons:
  - 1.1.1 To seek endorsement from Council to undertake an Open Space Strategy.
  - 1.1.2 To seek Council's approval for funding to undertake the Little Para Structure Landscape Plan.

## 2. EXTERNAL CONSULTATION / COMMUNICATION

- 2.1 The Department of Environment, Energy and Climate Action within the Victorian Government who have conducted similar assessment across Metropolitan Melbourne for local government.

## 3. DISCUSSION

### Open Space Strategy

- 3.1 Across Adelaide and Salisbury, open space provision needs to consider population growth and the increase in demand for open space as the size of private open space for dwellings continues to decline. The provision of different types of open space also needs to consider Councils strategic priorities for trees, biodiversity, active transport, sport and recreation.
- 3.2 Council's existing plans, such as the Landscape Plan 2008 and the Open Space Strategy 2001 was the foundation for the planning and delivery of projects for many years with great community outcomes. However, the needs of the City driven by growth, changing demographics, and climate related impacts, requires a review and update of strategies guiding open space provision and investment.
- 3.3 As such, Administration will undertake the development of an Open Space Strategy beginning with Stage 1 Blueprint of the current provision and characteristics of open space in the City. It will consider the most current spatial datasets available, taking into consideration climate related risk, regional growth, changing demographics of the region and infrastructure investment in our green spaces. The deliverable will be an evidence based spatial blueprint of the City that will inform future planning and investment in the City. This Plan will "future proof" the quality of life for residents and guide asset management of green infrastructure and open space assets across the City of Salisbury.
- 3.4 To be proactive in the planning for open space as part of the City Plan 2040, The Open Space Strategy will utilise best science that incorporates the multivariate analysis of spatial data covering open space provision, landscape biodiversity, social and economic infrastructure and health and wellbeing factors. The spatial analysis will show the distribution of spaces (heat maps) based on the following themes:
  - 3.4.1 Health and Wellbeing
  - 3.4.2 Biodiversity and Climate Change
  - 3.4.3 Economic and Social Benefit

- 3.5 The Open Space Strategy - Stage 1, will deliver a digital blue print of Open Space across the city and based on a situation analysis based on a review of previous work done to evaluate open space provision, landscape amenity, environmental condition, asset service levels as base line of current day provision. Future stages of the Open Space Strategy will examine the projected shift in demand versus supply based on growth scenarios at time points.
- 3.6 The purpose of the Blueprint as a base line analysis is to evaluate if there is going to be enough open space of the right type in the right locations based on shifts in demand for open space for recreation, sport and management of the environment, and assist in the prioritization of the open space.
- 3.7 Catchment-level investigations to include biodiversity, environmental assets, recreation services, active transport networks, and sport and leisure assets within and beyond Council's boundary.
- 3.8 This step is a systems approach using multivariate spatial analysis to present locations with open space opportunity and provide spatial information as 'heat maps' to inform the landscape structure plans.
- 3.9 The analysis of spatial data as part of the Open Space Strategy will consider:
- 3.9.1 Current provision of open space and distribution by categories of open space with consideration of site/ location constraints
  - 3.9.2 Population Growth sequence and distribution to 2040
  - 3.9.3 Climate Change impacts on usage and ability to maintain open space fit for purpose
  - 3.9.4 Changes in social – economic state based on population growth and sequence
  - 3.9.5 Potential budget impact of changes to levels of service
  - 3.9.6 Whole of 'catchment' impact analysis to consider provision of open space, recreation and natural assets at a regional level
- 3.10 The following are some key considerations in addition to the above which add to the importance of this work:
- 3.10.1 This work is contextual for the future planning and activation of the Little Para River corridor, Greater Edinburgh Park and Dry Creek Corridor. Of the three spaces, the Little Para River Corridor is the greatest priority because of the recent investments that will significantly increase activation in this park space, and likely to have a regional impact in the North.
  - 3.10.2 The spatial analysis will contribute and support work on the following strategies, some of which forms the approved CEO Key Performance Indicators for the 2024/2025 financial year
    - Biodiversity Management Plan
    - Tree Management Plan
    - Little Para Master Structure Plan
    - Update Social Infrastructure Plan and Future Strategy

- Open Space and Recreation Activation – Thrive Strategy

- 3.10.3 This work provides greater level of credibility to Council’s future grant applications because of its multivariate spatial analysis taking a regional approach, consistent with feedback from grant funding bodies.
- 3.10.4 Spatial data is essential for strategy decisions and helps Council to contribute to state strategy as identified in the Greater Adelaide Regional Plan and through Planning and Design Code Amendments or City Growth strategy.
- 3.10.5 Spatial data can augment the design and development of Little Para River Linear Park as a priority and in the future assist with strategy for Edinburgh Parks and Dry Creek Linear Park.
- 3.11 The development of the Little Para River Structure Plan is a priority with significant investment having occurred in the last two years, which includes the Salisbury Aquatic Centre at Happy Home Reserve, Tree Climb at Harry Bowey Reserve, Shanks Golf Course and the Event ready space at Carisbrooke Park. The Open Space Strategy will assist with the development of the Little Para Structure Plan which will establish the priority of future work to occur in the linear open space that will align with Council’s other strategies, climate related impacts and regional growth.

### Little Para Landscape Structure Plan

- 3.12 The purpose of the Little Para Landscape Structure Plan is to inform the design and function of activity zones considering land use capability, carrying capacity, potential to generate economic impact, infrastructure availability, and biodiversity enhancement potential.
- 3.13 The Little Para Trail is one of Salisbury most iconic linear parks that offers the greatest potential to meet demand for open space, increase trees and biodiversity, and improve active transport links to activity centres within and outside of the City.
- 3.14 The boundaries of the Little Para Landscape Structure Plan is shown in the following image. The boundary is from Main North Road heading west to Burton Road.



Figure 1. Map showing the boundaries of the Little Para Landscape Master Plan.

- 3.15 This length of the section of the Little Para River is approximately 7km long, which is about half the length of the River. The main destinations that will form an important part of the Structure Plan are:
- 3.15.1 The Little Para Golf Course
  - 3.15.2 Happy Home Reserves
  - 3.15.3 Salisbury Recreational Precinct
  - 3.15.4 Harry Bowey Reserve
  - 3.15.5 Tree Climb
  - 3.15.6 Carisbrooke Park
  - 3.15.7 City Centre and Pitman Park
  - 3.15.8 Other reserves such as Myall Reserve, Jenkin Reserve, Pioneer Park
- 3.16 The high level scope of Landscape Structure Plan will include the following:
- 3.16.1 Community activation and safety
  - 3.16.2 Review of infrastructure service levels and provision of infrastructure (BBQs, public amenities, seating)
  - 3.16.3 Linkages and accessibility to destinations (car parking, wayfinding, connectivity)
  - 3.16.4 Natural spaces
  - 3.16.5 Formal and informal open spaces
  - 3.16.6 Stormwater conveyance and stormwater management
- 3.17 Administration proposes to engage a nationally recognized Organisation/ Consultant with extensive experience in open space landscape structure planning. The Consultant will work closely with Administration, the community and Council to inform the development of the Landscape Structure Plan. This Consultant should bring new and tested ideas to the Little Para that promotes this open space as a regional destination that will bring about a greater level of health and wellbeing, preservation of biodiversity and improve social and economic outcomes for the City.

#### **4. FINANCIAL OVERVIEW**

- 4.1 The development of the Open Space Strategy and the Little Para Structure Plan will be undertaken by specialist consultants who are well known in this specialised field.
- 4.2 Administration will be working alongside the consultants, providing guidance and input to ensure that the outcome is tailored to meet the needs of the residents of Salisbury and that project objectives are achieved.
- 4.3 The estimated cost of the work is:
- 4.3.1 The Open Space Strategy is estimated to cost \$100,000. This will be funded from existing budget.

- 4.3.2 The Little Para Landscape Structure Plan is estimated to cost \$120,000. Administration is seeking approval from Council for a second quarter non-discretionary bid of \$120,000 to fund this important work that forms one the CEO Key Performance Indicators for the 2024/2025 FY.
- 4.4 It is expected that both the Open Space Strategy and the Little Para Landscape Structure Plan will be delivered by the end of this financial year.

## 5. CONCLUSION

- 5.1 The Open Space Strategy is a key piece of work that will replace the current Landscape Plan and update the Open Space Strategy from 2001. The strategy will examine changing demographics, urban growth, climate related risk and potential future development. This strategy will future proof the quality of life for residents through open space provision, including the types and quality of open space to address resident and community needs.
- 5.2 The Open Space Strategy begins with a spatial blueprint of the City that is foundational in the development of other plans that will capitalise on Salisbury's natural assets to drive investment in urban development and bring economic uplift for local business. These plans include the Tree Management Plan, Biodiversity Management Plan and the Little Para Landscape Structure Plan (refer to Paragraph 3.10).
- 5.3 The Little Para Landscape Structure Plan will inform the design and function of activity zones considering land use capability, carrying capacity, potential to generate economic impact, infrastructure availability, and biodiversity enhancement potential. The geospatial boundaries and high level scope are summarised in paragraph 3.15 and 3.16 respectively this report.
- 5.4 The estimated cost of the Open Space Strategy and the Little Para Structure Plan is \$100k and \$120k respectively. The Open Space Strategy is funded within existing budget. Administration seek approval from Council for a second quarter non-discretionary bid of \$120,000 to fund this important work.
- 5.5 Both the Open Space Strategy and the Little Para Structure Plan are important work that forms part of the CEO Key Performance Indicators for the 2024/2025 Financial Year.





**2. EXTERNAL CONSULTATION / COMMUNICATION**

2.1 Nil.

**3. DISCUSSION**

3.1 As requested at the Asset Management Sub Committee on Monday, 2 December 2024, please refer to the attached Tree Information Postcards for further species information.

3.2 At the meeting held 25 October 2021 it was requested that Administration:

*“As part of the forthcoming report on street tree selection the administration give consideration to removing eucalypts that have the capacity to become regulated and/or significant from residential streetscape renewal program in residential streets that have narrow verge.”*

3.3 The proposed species presented in the attachment are selected from the updated species palette that was presented to Council in November 2021 following that resolution.

3.4 Taking into consideration the changes in the tree regulations in May 2024, some of the tree selections in the Street Tree Renewal Program may not be aligned with Councils resolution.

3.5 As such, Administration will review the Street Tree Renewal Program and prepare a report for the February 2025 Urban Services Committee (USC) providing details of the impacts of the changes in State Government Legislation associated with Regulated and Significant Trees on the Street Tree Renewal Program and detail any subsequent impact on the 2025/26 Street Tree Renewal Program for the consideration of the USC. This may cause delay in the delivery of the program.

3.6 It is important to note that there will also be another report presented to the Environmental Sustainability and Tree Subcommittee in February 2025 on the broader impacts of the changes in State Government Legislation associated with Regulated and Significant Trees.

3.7 Financial OverviewAs part of the Strategic Asset Management Plan (SAMP), the budget for the 2025/26 Street Tree Renewal Program is \$1,065,000.

3.8 There are no financial implications associated with this report.

**4. CONCLUSION**

4.1 Administration will provide an update report to the Urban Services Committee in February 2025 for Council’s consideration.

4.2 Further information requested by the Asset Management Subcommittee at meeting held 2 December 2024 is attached with this report.



## Trident Maple *Acer buergerianum*

A deciduous tree, up to 8m in height. It has a rounded, dense canopy of bright green foliage that turns yellow, orange and red in autumn. This tree tolerates a wide range of soil and climatic conditions. This tree is recommended for small verges and approved under powerlines. Local example: Civic Square, Salisbury.



## Field Maple *Acer campestre* 'Elsrijk'

A smaller Maple, up to 7m in height. It has a rounded, dense canopy of bright green foliage. This tree tolerates a wide range of soil and climate conditions. This tree is recommended for small verges and approved under powerlines.



## Field Maple *Acer campestre*

A compact deciduous tree, up to 8m in height. It has a rounded, dense canopy of bright green foliage that turns yellow in autumn. This tree tolerates a wide range of soil and climatic conditions. This tree is recommended for small verges.



## Autumn Blaze Maple *Acer freemanii* 'Jeffers Red'

A deciduous tree, up to 9m in height. It has an upright, rounded canopy with bright green foliage that turns varying shades of red in autumn. This tree tolerates a range of soil and climatic conditions and is recommended for medium verges.



## Sensation Box Elder *Acer negundo* 'Sensation'

A deciduous tree, up to 9m in height. It has a symmetrical upright crown with attractive bright red, orange and yellow in autumn. This tree tolerates a range of soil and climatic conditions and is recommended for small to medium verge:

Local example: Evergreen Drive, Salisbury North.



## Coast Banksia *Banksia integrifolia*

An evergreen tree, up to 8m in height, with an upright, open canopy. This tree produces decorative yellow flowers that attract birds. It is tolerant of a range of climatic conditions.

This tree is recommended for small verges and approved under powerlines.

Local example: Monarch Avenue, Parafield Garde





## Hong Kong Orchid *Bauhinia x blakeana*

An evergreen tree, up to 8m in height. It has a dense, rounded spreading crown with thick green bilobed leaves. It has fragrant pink flowers in summer, autumn and early winter. This tree tolerates a range of soil and climatic conditions and is recommended for small to medium verge:



Jerilderie Red Brachychiton  
*Brachychiton populneus* x *acerifolius* 'Jerilderie R

This is a medium sized evergreen shade tree up to 8m high, offering glossy dark green foliage and pretty clusters of red, bell-shaped flowers in Summer.

This tree is bird attracting.



## Kurrajong 'Bella Pink'

*Brachychiton populneus x acerifolius Bella Pink*

This is a small to medium sized shade tree 8m hi offering glossy green foliage and pretty clusters of salmon pink, bell-shaped flowers in Summer. Flowers are bird attracting.

Local example: Main North Road, Elizabeth



## Griffith Pink Brachychiton *Brachychiton populneus* x *discolor* 'Griffith Pink'

A small upright evergreen tree up to 3m in height. It has a dense crown of green lobed leaves and pink flowers in spring and summer. This tree tolerates a range of soil and climatic conditions and is recommended for small verges and is approved for planting under powerlines.



## Kurrajong Bottle Tree *Brachychiton populneus*

An evergreen tree, up to 9m height, with glossy, green foliage. Flowers are creamy-white with red centres and appear in spring. Woody seedpods grow in clusters. This tree will tolerate a wide range of soil and climatic conditions. It is recommended for medium verges and is approved by SA Water. Local example: Evan Avenue, Salisbury.



## Ivory Curl Tree *Buckinghamia celsissima*

An evergreen tree, up to 8m in height, with glossy green leaves and cream brush-like flowers that appear in summer through to autumn.

This tree will tolerate a wide range of soil and climatic conditions. It is recommended for small verges and is bird attracting.

Local example: Suffolk Avenue, Brahma Lodge.



## Bottlebrush Gawler Hybrid Callistemon 'Harkness'

An evergreen tree, up to 6m in height, with wee foliage and red brush-like flowers that appear for a short time in spring. This tree will tolerate a wide range of soil and climatic conditions.

This tree is recommended for small verges and approved under powerlines and is bird attracting.  
Local example: York Terrace, Salisbury.



## Cape Chestnut *Calodendrum capense*

An evergreen tree, up to 8m in height, with a de rounded canopy. It has glossy, dark green foliage pink flowers that appear in summer.

This tree grows well in a range of conditions. It is recommended for small verges.

Local example: Beafield Road, Para Hills West





## Nettle Tree *Celtis australis*

A deciduous tree, up to 10m in height, with a rounded, dense canopy of glossy, green foliage. Flowers are insignificant.

This tree is suitable for a range of conditions and soils, and is drought tolerant. It is recommended medium verges.

Local example: Lamington Street, Para Hills.



## Carob Tree *Ceratonia siliqua*

An evergreen tree, up to 8m in height, with dense canopy of dark green foliage. This tree is drought tolerant and suitable for a range of soil types. It is recommended for medium verges.

Local example: Tabora Crescent, Salisbury North



## Forest Pansy *Cercis canadensis*

This is a small sized deciduous tree, growing up to 5m tall, with burgundy coloured heart shaped leaves that continually change colour throughout the year.

This tree is recommended for small verges and approved under powerlines.



## Redbud *Cercis canadensis* 'Merlot'

This is a small sized, compact, deciduous tree, growing up to 4m tall, with burgundy coloured, glossy, heart shaped leaves that change colour throughout the year.

This tree is recommended for small verges and approved under powerlines.



## Dwarf Lemon-scented Gum *Corymbia citriodora* 'Scentuous'

A small evergreen tree up to 4m in height. It has narrow lemon scented leaves and cream coloured flowers in summer. This tree tolerates a range of soil and climatic conditions and is recommended for small verges and is approved for planting under powerlines.



## Spotted Gum *Corymbia maculata*

An evergreen tree, up to 20m in height, with a spreading canopy. It has smooth, spotted grey bark and clusters of large, white flowers that appear in winter.

This tree is recommended for medium verges.  
Local example: Todd Road, Para Hills.



## Dwarf SA Blue Gum *Eucalyptus leucoxylon* 'Euky Dwarf'

An evergreen tree, up to 7m in height, with spreading canopy. This tree can have white, pink or red flowers appearing autumn through to early summer.

It will tolerate a range of soil and climatic conditions. This tree is recommended for small verges and approved under powerlines and is bird attracting. Local example: James Lane, Salisbury (car park).



## Large Fruited SA Blue Gum *Eucalyptus leucoxylon ssp. megalocarpa*

An evergreen tree, up to 10m in height, with a dense, spreading canopy. It has prolific pink flowers that appear in late winter, spring and summer. It tolerates a wide range of soil and climatic conditions. This tree is recommended for small to medium verges and is bird attracting.  
Local example: Teresa Court, Paralowie.





## Coral Gum *Eucalyptus torquata*

An evergreen tree, up to 8m in height, with an open crown of grey-green foliage. It has a rough dark trunk and showy orange-pink flowers for most of the year. This tree is recommended for small verges and is particularly attractive.

Local example: Devoncourt Avenue, Ingle Farm.



## Crow's Ash *Flindersia australis*

An evergreen tree, up to 12m in height, with a dense canopy. Foliage is long and narrow, dark green in colour. Small, white flowers appear in summer. The tree is tolerant of a range of climatic conditions and is recommended for medium verges.

Local example: Eddington Street, Parafield Gardens



## Dwarf Claret Ash *Fraxinus angustifolia* 'Raywoodii' ornus

A deciduous tree, up to 6m in height, with a dense canopy. It has dark green coloured foliage that turns purple-red in autumn. Fragrant, creamy-white flowers appear during winter and summer. This tree is recommended for small verges and is approved under powerlines.



## Green Ash *Fraxinus pennsylvanica* 'Urbanite'

A deciduous tree, up to 10m in height, with a dense canopy. It has dull green coloured foliage that turns bronze in autumn. This tree is tolerant of a range of soil and climatic conditions and is recommended for medium verges.

Local example: Silverbirch Place, Mawson Lakes.



## Australian Wilga *Geijera parviflora*

An evergreen tree, up to 8m in height with a weeping canopy of leathery, green foliage. Small white, citrus-scented flowers appear in winter or spring. This tree is tolerant a wide range of soils climatic conditions and is recommended for small medium verges and approved under powerlines. Local example: Welby Avenue, Salisbury East.



## Australian Tulipwood *Harpullia pendula*

An evergreen tree, up to 8m in height, with a dense canopy. Inconspicuous flowers appear in summer which are followed by bright orange coloured fruit. This tree is tolerant of a wide range of climatic conditions and is recommended for small verges. Local example: Briar Avenue, Salisbury East.



## Red Cottonwood *Hibiscus tiliaceus rubra*

This is a small to medium sized evergreen shade tree, growing up to 8m tall, with dark foliage and vibrant yellow flowers in Summer. This tree is recommended for small verges and approved under powerlines.

Local example: Main North Road (median), Pooraka



Jacaranda  
*Jacaranda mimosifolia*

A deciduous tree, up to 10m in height, with a spreading canopy. It has fern-like foliage and profuse purple flowers that appear in spring and summer. This tree is recommended for medium verges.

Local example: Goodall Crescent, Salisbury; Davis Street, Salisbury





## Golden Rain Tree *Koelreuteria bipinnata*

A deciduous tree, up to 8m in height, with a spread canopy. Bright yellow flowers appear in summer. The tree is tolerant of a range of climatic conditions. It is recommended for small to medium verges and approved under powerlines.

**Local example: Atlanta Avenue, Ingle Farm.**



## Golden Rain Tree *Koelreuteria paniculata*

A deciduous tree, up to 8m in height, with a broad canopy. It has bright yellow flowers in summer. This tree is tolerant of a range of climatic conditions. It is recommended for small to medium verges and is approved under powerlines.  
Local example: Atlanta Avenue, Ingle Farm.



## Brush Box *Lophostemon confertus*

An evergreen tree, up to 10m in height, with a rounded canopy. It has leathery, dark green foliage with smooth, mottled bark and white flowers. This tree is recommended for medium verges. Local example: Harvey Avenue, Salisbury; Baldoc Road, Ingle Farm.



## Chinese Pistachio *Pistacia chinensis*

A deciduous tree, up to 8m in height, with a round canopy. It has fern-like foliage that turns from bright green to crimson red in autumn. It is tolerant of a wide range of soil conditions.

This tree is recommended for small to medium verges and approved under powerlines.

Local example: Stoney Way, Mawson Lakes.



**Capital Callery Pear**  
*Pyrus calleryana 'Capital'*

A deciduous tree, up to 11m in height, with a tall narrow canopy. Dark green foliage changing to red purple in Autumn, with abundant white blossom flowers In spring.

This tree is recommended for small and medium verges.



## Turkey Oak *Quercus cerris*

An deciduous tree, 10-15m high at maturity. Slow moderate growth rate and develops into a round moderately dense, symmetrical spreading tree. The foliage turns yellow to gold in Autumn. Native to Southern Europe, the Turkey Oak is well suited to Adelaide's dry conditions.



Chinese Tallow Tree  
*Triadica sebiferum*

A deciduous tree, up to 8m in height, with a dense canopy. It has heart shaped foliage that turn red, orange and yellow in autumn and inconspicuous yellow-green flowers.

This tree is recommended for small verges and under powerlines, and is SA Water approved.



## Water Gum *Tristaniopsis laurina*

An evergreen tree, up to 8m in height, with a dense canopy. It has smooth, burgandy and cream coloured bark and clusters of fragrant yellow flowers that appear in summer.

This tree is tolerant of a wide range of climatic conditions and is recommended for planting under powerlines. It is approved by ETSA and SA Water.



<b>ITEM</b>	4.1.8		
	<b>URBAN SERVICES COMMITTEE</b>		
<b>DATE</b>	09 December 2024		
<b>PREV REFS</b>	Urban Services Committee	4.4.2FI	17/06/2024
<b>HEADING</b>	Carisbrooke Carpark Update		
<b>AUTHOR</b>	Jarred Collins, Manager Infrastructure Delivery, City Infrastructure		
<b>CITY PLAN LINKS</b>	1.4 Our city is attractive and safe 2.1 Our city's green spaces and natural environments are valued		
<b>SUMMARY</b>	This report provides an update to the northern carpark and the request for inclusion of lighting to the project specifically for events to enable a safe and well-lit transition from the carpark to the event space.		

**RECOMMENDATION**That Council:

1. Approves a second quarter non-discretionary Budget Review Bid for \$500,000 to undertake lighting installation at the northern carpark, Carisbrooke park.

**ATTACHMENTS**

There are no attachments to this report.

**1. BACKGROUND**

- 1.1 Council has previously allocated additional funding to install an all-weather asphalt surface to the northern carpark at Carisbrooke Park, as part of the feedback received during events it was noted that the lack of lighting in the carpark presented concerns for attendees.

**2. EXTERNAL CONSULTATION / COMMUNICATION**

- 2.1 Nil.

**3. DISCUSSION**

- 3.1 The current parking arrangement at Carisbrooke Park lacks formalisation, often resulting in disorganisation and congestion during events with high attendance. Without designated parking zones, the space is used inefficiently, creating potential traffic flow issues that require on-site traffic control to manage vehicle movements effectively.
- 3.2 Carisbrooke Park offers parking facilities located on the northern and southern sides of the site. The southern carpark has limited capacity and is currently undergoing design reviews aimed at improving its efficiency. Proposed upgrades include formalising an access roadway to enhance connectivity with Harry Bowey Reserve, further supporting the park's usability.

- 3.3 Council has previously allocated funding to seal the northern carpark with an asphalt surface. Staff have completed site investigations and finalised the design for this upgrade, which will increase the number of parking spaces, incorporate bus parking, improve pedestrian access, and manage stormwater runoff. These enhancements aim to create a more functional and accessible parking area, catering to the needs of both daily users and event attendees.
- 3.4 Construction of the northern carpark is scheduled to commence from March 2025 to avoid the busy January and February period, ensuring minimal disruption during peak community use and event seasons.
- 3.5 Currently, the carparks at Carisbrooke Park do not include dedicated lighting, which is consistent with the City's standard level of service for reserve carparks, which are typically closed at sunset. While this approach meets the park's daily operational needs, the absence of lighting creates challenges during evening events, where safety and accessibility for attendees navigating carparks and pathways are essential.
- 3.6 To address these needs, an upgrade to the carpark lighting system is proposed, involving the installation of 6-metre poles fitted with centrally controlled, energy-efficient LED lights. This solution would provide consistent and effective illumination for the carpark during events, enhancing visibility and ensuring attendee safety.
- 3.7 Additionally, lighting upgrades are recommended along the second boardwalk access to the overflow parking area, a critical pedestrian route during major events. These improvements would ensure that all key access points are well-lit, reducing potential risks for attendees and making navigation more seamless.
- 3.8 The estimated cost for this carpark lighting upgrade including the boardwalk is between \$400k and \$500k. While this represents a significant investment, it would elevate the park's functionality and event-readiness while preserving its usability for everyday visitors.
- 3.9 It is proposed, subject to receiving the approval from the Council, to carry out the planned works simultaneously with the scheduled renewal of the carpark, thereby ensuring efficient coordination of resources and minimising disruption.

#### **4. FINANCIAL OVERVIEW**

- 4.1 The proposed lighting upgrades for Carisbrooke Park are estimated to cost between \$400,000 and \$500,000. This estimate includes the installation of lighting poles, energy-efficient LED fixtures, and the necessary infrastructure to support a centralised control system. The allocation of funds would cover both carpark lighting and pedestrian access improvements to the boardwalk crossing, ensuring comprehensive coverage for event-related needs.

#### **5. CONCLUSION**

- 5.1 The planned upgrades to the carparks at Carisbrooke Park will deliver significant improvements to accessibility, safety, and functionality. The new asphalt surface will enhance durability and ease of use, these works are strategically scheduled to commence after the busy January and February period, ensuring minimal disruption to park users and events during peak times.

- 5.2 The addition of event-specific lighting will further enhance the carpark's utility, improving visibility and safety for attendees during evening events. These upgrades collectively aim to deliver a better overall user experience, solidifying Carisbrooke Park as a premier destination for community recreation and large-scale events alike.



<b>ITEM</b>	4.2.1
	<b>URBAN SERVICES COMMITTEE</b>
<b>DATE</b>	09 December 2024
<b>HEADING</b>	Safe Journey Strategy - Status Update
<b>AUTHOR</b>	Tony Calandro, Senior Traffic Engineer, City Infrastructure
<b>CITY PLAN LINKS</b>	4.2 We deliver quality outcomes that meet the needs of our community 4.4 We plan effectively to address community needs and identify new opportunities
<b>SUMMARY</b>	This Council Report provides a progress update on Stage 1 of the “Safe Journeys Project”.

**RECOMMENDATION**That Council:

1. Notes the report.

**ATTACHMENTS**

There are no attachments to this report.

**1. BACKGROUND**

- 1.1 At its meeting held on Monday, 18 December 2023, it was resolved that Council:

- “4. Requests the administration to review all current road safety strategies, programs, initiatives and policies, and bring back a report to the August 2024 Asset Management Sub-Committee meeting.
5. The review is to include, but not be limited to, consultation with all identifiable key road safety stakeholders including the Department for Infrastructure & Transport (DIT) and the South Australia Police (SAPOL).
6. The report is to include a comprehensive review of all resident concerns / complaints reported to Council relating to road safety issues, with a view of identifying high risk roads within the City of Salisbury, using our own data and data available to Council through other resources/agencies (e.g. SAPOL/DIT).
7. The report is to also address a wide-ranging number of local road safety options and associated costings for road safety initiatives including, but not limited to, speed detection advisory signs and other road and road related area signage and infrastructure.”

**2. EXTERNAL CONSULTATION / COMMUNICATION**

- 2.1 The Local State Members of Parliament for Electorates located within the City of Salisbury.
- 2.2 The residents of the City of Salisbury.

- 2.3 The Department for Infrastructure and Transport (DIT).
- 2.4 South Australia Police (SAPOL).
- 2.5 Royal Automobile Association (RAA) of South Australia (SA), Inc.

### 3. DISCUSSION

#### Status Update

- 3.1 To address various local area traffic management (LATM) & road safety concerns, the Safe Journeys Project for the City of Salisbury will be delivered in two (2) stages for this high-level transport safety strategy, these are:
  - 3.1.1 Stage 1 completed in September 2024 - This involves identifying transport safety related issues through research, consultation, industry best practices, and a gap analysis to determine priorities for efficiency and road safety improvements; and also
  - 3.1.2 Stage 2 completed January 2025 - This is to establish a framework and action plan linked to the City of Salisbury's strategic objectives, with indicative timings and costings to address the issues in a systematic and resource-effective manner.
- 3.2 The National Transport Research Organisation (NTRO) were engaged to assist us with this transport safety initiative as they have a long history in transport safety related projects, road research and knowledge of what is happening with respect to transport safety both nationally and internationally.
- 3.3 Discussions have occurred with a number of key stakeholders including DIT, RAA, SAPOL, bicycle users group, selected schools, and other local councils.
- 3.4 By incorporating the Safe Systems Principles to our existing local road network, the City of Salisbury & NTRO have identified the following key road safety challenges for our local area which are:
  - 3.4.1 Improving overall road safety by reducing the number of crashes
  - 3.4.2 Increasing school travel safety during the morning "drop-off" & afternoon "pick-up" peak times on weekdays
  - 3.4.3 Tackling anti-social driving behaviours, such as excessive vehicle speeds and "hoon-driving"
  - 3.4.4 Better managing on-street parking demands; and also
  - 3.4.5 The discouragement of mobile phone usage, or other distractions whilst driving.

#### Existing Programs and Budget Lines

- 3.5 There are a series of programs which annually support transport safety initiatives across the City of Salisbury's local transport network including but not limited to:
  - 3.5.1 **Minor Traffic Improvements Service Continuity Program** - This program delivers minor traffic control improvement works such as local area traffic management, pedestrian facilities, parking improvements and minor traffic control devices. The budget for this program is \$227,100.00 for FY 2024/2025.

- 3.5.2 **Major Traffic Improvements Service Continuity Program**, - Annually this program undertakes major traffic improvements to the road network that require specific and significant traffic control measures. The budget for this program is \$651,500.00 for FY 2024/2025.
- 3.5.3 **School Zones and Pedestrian Crossings Service Continuity Program** - This annual program enables the installation of new or upgrades to school zones and pedestrian crossing facilities. The budget for this program is \$782,500.00 for FY 2024/2025.
- 3.5.4 **Bicycle Network Improvements Service Continuity Program** - This program supports the delivery of improvements to on and off-road cycling networks across the city providing continuity of travel across the city. The budget for this program is \$206,000.00 for FY 2024/2025.
- 3.5.5 **Local Roads & Community Infrastructure (LRCI) - Phase 4 Program** - Supplementary to Council program funds, the Federal Government approved a series of school safety and improvement initiatives to a value of \$683,000 as part of Phase 4 of the Local Roads and Community Infrastructure program.

#### **“Quick Wins” Road Safety Projects**

##### 3.6 *Speed control measures around schools*

- 3.6.1 The City of Salisbury recently undertook an assessment of traffic conditions along the road network adjacent to local schools.
- 3.6.2 This comprised a total of 40 school campuses (26 state primary schools, 5 state secondary schools and 9 private schools).
- 3.6.3 MOOVEN who specialise in the collection of “live” traffic data in real time using “bluetooth” technology conducted a desktop review of the roads associated with these schools looking for both crossing points and areas that would potentially have high volumes of children, parents, teachers, and caregivers.
- 3.6.4 Consistent live traffic information was available on 68 roads associated with 27 of the 40 schools.
- 3.6.5 For the remaining schools, there was insufficient traffic volume to provide reliable live traffic data.
- 3.6.6 We have assumed for this analysis that any schools with very light traffic volumes are likely, by their nature, to have a lower risk profile - as opposed to schools with high traffic volumes and excessive speeds.
- 3.6.7 The MOOVEN software application enabled the council to develop both a morning & afternoon peak speed profile for 85% of the region’s schools within 30 days.
- 3.6.8 The implementation of Channelisation Type Treatments and a Pedestrian Refuge Treatment installed in series along Redhill Road at Ingle Farm & Valley View, and Pedestrian Fencing installed within the raised median along Bagster Road at Salisbury North resulted in a greater reduction in vehicle speeds during both the am & pm-peaks, respective, compared to vehicle speed data recording for the same period during 2021.

- 3.6.9 Similarly, a major upgrade to the footpath alignment along Shepherdson Road at Parafield Gardens also resulted in a speed reduction in both the am & pm-peak periods compared to 2021.
- 3.6.10 A review of Council's School Transport Framework (STF) is underway and is expected to be presented to Council mid 2025.
- 3.6.11 At present, approved STF Projects which have been programmed for delivery with the available funding for FY 2024/2025 are:
- At the Parafield Gardens Primary School - An "Emu" Type Pedestrian School Crossing Treatment on Casuarina Drive = \$87,000.00
  - At the Brahma Lodge Primary School - An "Emu" Type Pedestrian School Crossing Treatment on Mortess Street = \$87,000.00; and also
  - At the Madison Park Primary School - A footpath along the eastern side of the "Emu" Type Pedestrian School Crossing Treatment = \$43,500.00.
- 3.6.12 As part of the 2023 Federal Government, Local Roads & Community Infrastructure Program (LRICI) - Phase 4, \$683,000.00 was allocated to deliver school safety improvements within the City of Salisbury.
- 3.6.13 This funding was allocated to deliver additional parking treatments for both the Bethany Christian School and Temple Christian College, "Kiss & Drop" Parking Zones for the Settlers Farm Campus R-6, a new Pedestrian Crossing Treatment for Keller Road Primary School, and also an upgrade to the median strip for safety improvements and new parking spaces for the Salisbury North Primary School.
- 3.6.14 A recent School-Zones & Pedestrian Crossings Service Continuity Program Project completed was the "Kiss & Drop" Parking Zone upgrade for Salisbury East High School.
- 3.6.15 This work will be followed by new Pedestrian School Crossing Treatments for both the Brahma Lodge Primary School and Parafield Gardens High School.
- 3.6.16 A new and upgraded Pedestrian Refuge Treatment along Wiltshire Street, Salisbury, will also be delivered as part of this program for FY 2024/2025.
- 3.7 *Tactile Trial*
- 3.7.1 The City of Salisbury is now considering the application of highly "skid resistant" surface treatments along selected roads adjacent to schools designed to reduce vehicle speeds and encourage safer driving. Trial are expected to be undertaken early in 2025.
- 3.7.2 If the trial is successful the treatments will be included in the Safe Journey improvement recommendations.



- 3.8 *Speed Indication Units - The EVOLIS Speed Display/EVOLIS Radar Units (or alternatively the “Smiley Face Cameras”)*
- 3.8.1 During July 2024, the City of Salisbury purchased three (3) pole mounted ‘EVOLIS Radar’ Speed Display Units which will be deployed across twenty-four (24) sites over a two (2) year period, and measure pre, during and post-deployment speeds to determine the effectiveness of the units on driver behaviour and the level of speed change.
- 3.8.2 It is proposed to measure speeds before, during, and post installation to determine the effectiveness of these units on driver behaviour and the level of speed reduction.
- 3.8.3 The costs of obtaining pre and post-installation speed data are estimated at \$10,000.00 based on approximately twenty-four (24) sites.
- 3.8.4 In determining the most appropriate sites for deployment, the Administration have considered local area traffic management speed data, customer service requests, and suggestions from the Elected Members Body.
- 3.8.5 It is proposed to have one unit dedicated to local roads, deployed at particular 50 km/h roads and 60 km/h roads, and one unit dedicated to reduced speed precincts such as school zones and City Centres, such as Salisbury and Mawson Lakes Town Centres.
- 3.8.6 School-Zones have particular requirements depending on the types of crossings present. Consequently, usage of these devices maybe limited to displaying actual speed detected and reminder messaging about the requirements at that particular speed-limit zone.
- 3.8.7 At present, the deployment of this road speed signage is to commence at the start of Term 1 for the 2025 School Year.

#### **Next Steps**

- 3.9 Administration intend on providing an in depth presentation on the Safe Journeys Strategy to Elected Members in early 2025.
- 3.10 This is to establish a framework and action plan linked to the City of Salisbury’s strategic objectives, with indicative timings and costings to address the issues in a systematic and resource-effective manner.

#### **4. FINANCIAL OVERVIEW**

- 4.1 The existing budget allocated for the Safe Journey investigation has spent on the NTRO consultancy, purchasing the EVOLIS Speed Display/EVOLIS Radar Units, and the MOOVEN data capture and analysis around school zones.
- 4.2 Stage 2 of the Safe Journey project will include a suite of recommended actions which will include cost implications, allowing consideration for budgets in 2025/26 and beyond.

**5. CONCLUSION**

- 5.1 As requested by Council a transport safety study is well underway with results expected to be presented to Council in early 2025.
- 5.2 The research findings from the Stage 1 work for this “Safe Journeys Project for the City of Salisbury” provides a comprehensive overview of current thinking and knowledge around both infrastructure and non-infrastructure approaches.
- 5.3 The focus of the recommendations will cover issues such as reduced speed environments to improve pedestrian and driver safety, school-zones and driver behaviour along the transport network within the City of Salisbury.